

Date: 3/1/2018

To: District Business Managers

Re: 2017-18 State School Fund Estimates

2017-18	2018-19	2017-19 Biennium*
\$4,100,000,000	\$4,100,000,000	\$8,200,000,000
<b>2017-18 Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$4,100,000,000</b>
	Less Reserve Account:	(\$20,000,000)
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
	Less Long Term Care and State Schools:	(\$10,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$3,000,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$118,802)
	Less Local Option Equalization Grant:	(\$1,930,184)
	Less Office of School Facilities:	(\$3,000,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,235,000)
Transfers/Deductions		(\$52,161,465)
<b>State Revenue for Formula</b>		<b>\$4,047,838,536</b>
	District Local Revenue:	\$1,813,609,200
	ESD Local Revenue:	\$124,169,087
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$1,937,778,287</b>
<b>Total Revenue For Formula</b>		<b>\$5,985,616,822</b>
	District Share at 95.50%	\$5,716,264,065
	ESD Share at 4.50%	\$269,352,757
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$4,500,000)
	Less share of NQTL	(\$8,631,059)
Districts		(\$48,131,059)
	Less ESD testing contract:	(\$484,000)
	Less share of NQTL	(\$8,631,059)
ESDs		(\$9,115,059)
<b>Formula Revenue for Distribution</b>		
<b>School Districts</b>		<b>\$5,668,133,006</b>
<b>ESDs</b>		<b>\$260,237,698</b>

\*This State School Fund Estimate is based on \$8.2 billion and is currently proposed to be split 50/50 for the 2017-19 biennium.

Sources for 2017-18 Estimates

ADMr:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2016-17
11% Cap Waiver Basis:	2015-16
Poverty Basis:	December 2016
School District Funding Ratio:	1.718093849
Transportation Grant:	\$209,660,210.30
Estimated ADMr:	572,456
Estimated ADMw:	705,731
District Accrual per ADMw:	\$462
ESD Accrual per ADMw:	\$16
YCEP/JDEP amount per ADMw:	\$7,731

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Baker County, Baker SD 5J****District ID: 1894****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,436,942.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,302.62
County School Fund	=	\$100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,609,344.62</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$701,243.00
Trans per ADMr Rank.	4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$490,870.10</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,875.60	3,497.80	3,875.60

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 3,875.60 x [\$4500 + (\$25 x -0.22) ] ) X 1.718093848846 = **\$29,927,295**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$29,927,295 + \$490,870 = \$30,418,165****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$30,418,165 - \$4,609,345 = \$25,808,820**

General Purpose Grant per Extended ADMw= \$7,722

Total Formula Revenue per Extended ADMw= \$7,849

Charter Schools Rate( ORS 338.155 )= \$7,722

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$19,643,738	\$0	\$0	\$6,165,082	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Baker County, Huntington SD 16J****District ID: 1895****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$337,575.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$4,578.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$342,653.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$235,000.00
Trans per ADMr Rank.	<b>93%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$211,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
197.82	187.48	197.82

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 197.82 \times [\$4500 + (\$25 \times -0.57)] ) \times 1.718093848846 = \$1,524,568$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,524,568 + \$211,500 = \$1,736,068$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,736,068 - \$342,654 = \$1,393,414$$

General Purpose Grant per Extended ADMw= \$7,707

Total Formula Revenue per Extended ADMw= \$8,776

Charter Schools Rate( ORS 338.155 )= \$7,707

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$870,796	\$0	\$0	\$522,618	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Baker County, Burnt River SD 30J****District ID: 1896****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$272,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,177.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,852.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$276,362.88</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.47</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$300,000.00
Trans per ADMr Rank.	<b>98%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$270,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
120.56	116.17	120.56

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 120.56 \times [\$4500 + (\$25 \times -1.47)] ) \times 1.718093848846 = \$924,488$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$924,488 + \$270,000 = \$1,194,488$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,194,488 - \$276,363 = \$918,125$$

General Purpose Grant per Extended ADMw= \$7,668

Total Formula Revenue per Extended ADMw= \$9,908

Charter Schools Rate( ORS 338.155 )= \$7,668

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$551,869	\$0	\$0	\$366,256	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Baker County, Pine Eagle SD 61****District ID: 1897****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$860,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,577.04
County School Fund	=	\$14,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$885,577.04</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$308,000.00
Trans per ADMr Rank.	<b>87%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$246,400.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
339.57	352.65	352.65

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 352.65 \times [\$4500 + (\$25 \times 0.09)]) \times 1.718093848846 = \$2,727,874$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,727,874 + \$246,400 = \$2,974,274$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,974,274 - \$885,577 = \$2,088,697$$

General Purpose Grant per Extended ADMw= \$7,735

Total Formula Revenue per Extended ADMw= \$8,434

Charter Schools Rate( ORS 338.155 )= \$8,033

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,575,586	\$0	\$0	\$513,111	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Benton County, Monroe SD 1J****District ID: 1898****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,101,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,133.84
County School Fund	=	\$4,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,170,924.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank.	<b>79%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$350,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
607.04	614.30	614.30

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 614.30 \times [\$4500 + (\$25 \times -0.27)] ) \times 1.718093848846 = \$4,742,279$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$4,742,279 + \$350,000 = \$5,092,279$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,092,279 - \$1,170,925 = \$3,921,354$$

General Purpose Grant per Extended ADMw= \$7,720

Total Formula Revenue per Extended ADMw= \$8,290

Charter Schools Rate( ORS 338.155 )= \$7,812

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,992,956	\$0	\$0	\$928,398	25936.33	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Benton County, Alsea SD 7J****District ID: 1899****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,030.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,828.18
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$397,858.18</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.82</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$420,000.00
Trans per ADMr Rank.	<b>93%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$378,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
291.53	285.15	291.53

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 291.53 \times [\$4500 + (\$25 \times -2.82)] ) \times 1.718093848846 = \$2,218,593$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$2,218,593 + \$378,000 = \$2,596,593$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$2,596,593 - \$397,858 = \$2,198,734$$

General Purpose Grant per Extended ADMw= \$7,610

Total Formula Revenue per Extended ADMw= \$8,907

Charter Schools Rate( ORS 338.155 )= \$7,610

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,626,215	\$0	\$0	\$572,519	10104.44	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Benton County, Philomath SD 17J****District ID: 1900****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,326,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221,729.80
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,628,394.80</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.91
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.84</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$710,700.00
Trans per ADMr Rank.	<b>19%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$497,490.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,932.20	1,903.28	1,932.20

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,932.20 \times [\$4500 + (\$25 \times 0.84)] ) \times 1.718093848846 = \$15,008,385$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$15,008,385 + \$497,490 = \$15,505,875$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$15,505,875 - \$3,628,395 = \$11,877,480$$

General Purpose Grant per Extended ADMw= \$7,768

Total Formula Revenue per Extended ADMw= \$8,025

Charter Schools Rate( ORS 338.155 )= \$7,768

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$8,911,775	\$0	\$0	\$2,965,705	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Benton County, Corvallis SD 509J****District ID: 1901****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,647,963.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$979,238.54
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$27,795,201.54</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.33</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,300,000.00
Trans per ADMr Rank.	<b>29%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,310,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,963.67	7,840.77	7,963.67

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 7,963.67 \times [ \$4500 + ( \$25 \times 0.33 ) ] ) \times 1.718093848846 = \$61,683,375$$
**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$61,683,375 + \$2,310,000 = \$63,993,375$$
**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$63,993,375 - \$27,795,202 = \$36,198,174$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,746$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,036$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,746$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$26,948,174	\$0	\$0	\$9,250,000	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, West Linn-Wilsonville SD 3J****District ID: 1922****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,550,405.00
Federal Forest Fees	=	\$17,500.00
Common School Fund	=	\$932,517.76
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$35,502,422.76</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.95</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,800,000.00
Trans per ADMr Rank.	<b>30%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$3,360,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
11,202.46	11,060.39	11,202.46

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 11,202.46 x [ \$4500 + ( \$25 x 0.95 ) ] ) X 1.718093848846 = \$87,068,024****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$87,068,024 + \$3,360,000 = \$90,428,024****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$90,428,024 - \$35,502,423 = \$54,925,601**

General Purpose Grant per Extended ADMw= \$7,772

Total Formula Revenue per Extended ADMw= \$8,072

Charter Schools Rate( ORS 338.155 )= \$7,772

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$39,778,305	\$0	\$0	\$15,147,296	0	\$607,147	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Lake Oswego SD 7J****District ID: 1923****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,300,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$656,070.58
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$33,967,070.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.46</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,600,000.00
Trans per ADMr Rank.	<b>34%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,520,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,804.14	7,860.11	7,860.11

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 7,860.11 x [ \$4500 + ( \$25 x 1.46 ) ] ) X 1.718093848846 = \$61,262,721***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$61,262,721 + \$2,520,000 = \$63,782,721***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$63,782,721 - \$33,967,071 = \$29,815,651*

General Purpose Grant per Extended ADMw= \$7,794

Total Formula Revenue per Extended ADMw= \$8,115

Charter Schools Rate( ORS 338.155 )= \$7,850

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$21,840,141	\$0	\$0	\$7,975,510	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, North Clackamas SD 12****District ID: 1924****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$64,720,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$1,658,196.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$66,473,196.44</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$11,720,000.00
Trans per ADMr Rank.	<b>59%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$8,204,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
20,409.49	20,622.58	20,622.58

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 20,622.58 x [ \$4500 + ( \$25 x 1.33 ) ] ) X 1.718093848846 = \$160,619,946

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$160,619,946 + \$8,204,000 = \$168,823,946

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$168,823,946 - \$66,473,196 = **\$102,350,749**

General Purpose Grant per Extended ADMw= \$7,789

Total Formula Revenue per Extended ADMw= \$8,186

Charter Schools Rate( ORS 338.155 )= \$7,870

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$76,753,739	\$0	\$0	\$25,597,010	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Molalla River SD 35****District ID: 1925****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$258,328.56
County School Fund	=	\$327,005.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,725,333.56</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.91</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,000,000.00
Trans per ADMr Rank.	<b>65%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,400,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,206.67	3,164.19	3,206.67

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,206.67 \times [\$4500 + (\$25 \times -0.91)] ) \times 1.718093848846 = \$24,666,767$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$24,666,767 + \$1,400,000 = \$26,066,767$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$26,066,767 - \$8,725,334 = \$17,341,434$$

General Purpose Grant per Extended ADMw= \$7,692

Total Formula Revenue per Extended ADMw= \$8,129

Charter Schools Rate( ORS 338.155 )= \$7,692

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$12,643,746	\$0	\$0	\$4,697,688	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Oregon Trail SD 46****District ID: 1926****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,415,380.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$420,996.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$14,836,376.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,179,000.00
Trans per ADMr Rank.	<b>63%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,225,300.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,070.17	5,072.13	5,072.13

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 5,072.13 x [\$4500 + (\$25 x -0.50) ]) X 1.718093848846 = **\$39,105,835**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$39,105,835 + \$2,225,300 = \$41,331,135****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$41,331,135 - \$14,836,376 = \$26,494,758**General Purpose Grant per Extended ADMw= **\$7,710**Total Formula Revenue per Extended ADMw= **\$8,149**Charter Schools Rate( ORS 338.155 )= **\$7,713**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$19,721,137	\$0	\$0	\$6,773,621	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Colton SD 53****District ID: 1927****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,745,080.00
Federal Forest Fees	=	\$1,200.00
Common School Fund	=	\$59,901.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,806,181.20</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.54</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$537,300.00
Trans per ADMr Rank.	<b>72%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$376,110.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
785.42	805.30	805.30

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 805.30 \times [\$4500 + (\$25 \times 1.54)] ) \times 1.718093848846 = \$6,279,407$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$6,279,407 + \$376,110 = \$6,655,517$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$6,655,517 - \$1,806,181 = \$4,849,336$$

General Purpose Grant per Extended ADMw= \$7,798

Total Formula Revenue per Extended ADMw= \$8,265

Charter Schools Rate( ORS 338.155 )= \$7,995

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,649,358	\$0	\$0	\$1,199,978	39954.57	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Oregon City SD 62****District ID: 1928****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,437,196.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$761,379.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$27,228,575.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$5,800,000.00
Trans per ADMr Rank.	<b>64%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$4,060,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
9,366.72	9,401.44	9,401.44

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 9,401.44 \times [\$4500 + (\$25 \times 0.14)] ) \times 1.718093848846 = \$72,743,012$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$72,743,012 + \$4,060,000 = \$76,803,012$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$76,803,012 - \$27,228,576 = \$49,574,436$$

General Purpose Grant per Extended ADMw= \$7,737

Total Formula Revenue per Extended ADMw= \$8,169

Charter Schools Rate( ORS 338.155 )= \$7,766

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$37,157,880	\$0	\$0	\$12,416,556	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Canby SD 86****District ID: 1929****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,895,016.00
Federal Forest Fees	=	\$4,906.00
Common School Fund	=	\$454,470.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$14,354,392.82</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.38</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,252,315.00
Trans per ADMr Rank.	<b>61%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,276,620.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,633.76	5,755.06	5,755.06

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 5,755.06 \times [\$4500 + (\$25 \times 2.38)] ) \times 1.718093848846 = \$45,083,092$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$45,083,092 + \$2,276,621 = \$47,359,713$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$47,359,713 - \$14,354,393 = \$33,005,320$$

General Purpose Grant per Extended ADMw= \$7,834

Total Formula Revenue per Extended ADMw= \$8,229

Charter Schools Rate( ORS 338.155 )= \$8,002

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$24,472,939	\$0	\$0	\$8,532,381	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Estacada SD 108****District ID: 1930****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,900,000.00
Federal Forest Fees	=	\$16,100.00
Common School Fund	=	\$269,414.00
County School Fund	=	\$750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,186,264.00</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	<b>35%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,050,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,256.23	3,269.59	3,269.59

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,269.59 \times [\$4500 + (\$25 \times -0.81)] ) \times 1.718093848846 = \$25,164,789$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$25,164,789 + \$1,050,000 = \$26,214,789$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$26,214,789 - \$6,186,264 = \$20,028,525$$

General Purpose Grant per Extended ADMw= \$7,697

Total Formula Revenue per Extended ADMw= \$8,018

Charter Schools Rate( ORS 338.155 )= \$7,728

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$15,090,902	\$0	\$0	\$4,937,623	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clackamas County, Gladstone SD 115****District ID: 1931****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,832,610.00
Federal Forest Fees	=	\$2,272.00
Common School Fund	=	\$201,646.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,036,528.54</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.09</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,010,000.00
Trans per ADMr Rank.	<b>30%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$707,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,409.09	2,439.57	2,439.57

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 2,439.57 \times [\$4500 + (\$25 \times -1.09)]) \times 1.718093848846 = \$18,747,101$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$18,747,101 + \$707,000 = \$19,454,101$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$19,454,101 - \$4,036,529 = \$15,417,572$$

General Purpose Grant per Extended ADMw= \$7,685

Total Formula Revenue per Extended ADMw= \$7,974

Charter Schools Rate( ORS 338.155 )= \$7,782

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$11,279,129	\$0	\$0	\$4,138,443	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clatsop County, Astoria SD 1****District ID: 1933****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,533.76
County School Fund	=	\$1,200,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,630,533.76</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.48</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,250,000.00
Trans per ADMr Rank.	<b>55%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$875,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,228.20	2,176.09	2,228.20

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 2,228.20 \times [ \$4500 + ( \$25 \times 2.48 ) ] ) \times 1.718093848846 = \$17,464,474$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$17,464,474 + \$875,000 = \$18,339,474$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$18,339,474 - \$6,630,534 = \$11,708,940$$

General Purpose Grant per Extended ADMw= \$7,838

Total Formula Revenue per Extended ADMw= \$8,231

Charter Schools Rate( ORS 338.155 )= \$7,838

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$8,990,221	\$0	\$0	\$2,718,719	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clatsop County, Knappa SD 4****District ID: 2262****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,830.52
County School Fund	=	\$185,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,371,830.52</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.35</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$265,000.00
Trans per ADMr Rank.	<b>37%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$185,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
651.63	614.32	651.63

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 651.63 \times [\$4500 + (\$25 \times -2.35)] ) \times 1.718093848846 = \$4,972,243$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$4,972,243 + \$185,500 = \$5,157,743$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,157,743 - \$1,371,831 = \$3,785,912$$

General Purpose Grant per Extended ADMw= \$7,630

Total Formula Revenue per Extended ADMw= \$7,915

Charter Schools Rate( ORS 338.155 )= \$7,630

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,653,114	\$0	\$0	\$1,132,798	25034.15	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clatsop County, Jewell SD 8****District ID: 1934****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$460,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,200.62
County School Fund	=	\$130,000.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,173,939.45)
Local Revenue	=	<b>\$2,428,261.17</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$285,000.00
Trans per ADMr Rank.	<b>90%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$256,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
280.90	260.63	280.90

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 280.90 \times [\$4500 + (\$25 \times 0.00)] ) \times 1.718093848846 = \$2,171,761$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,171,761 + \$256,500 = \$2,428,261$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,428,261 - \$2,428,261 = \$0$$

General Purpose Grant per Extended ADMw= \$7,731

Total Formula Revenue per Extended ADMw= \$8,645

Charter Schools Rate( ORS 338.155 )= \$7,731

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$0	\$0	\$0	\$0	9819.83	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clatsop County, Seaside SD 10****District ID: 1935****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,861,452.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,107.42
County School Fund	=	\$59,022.00
State Managed Timber	=	\$1,453,909.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$121,829.61)
Local Revenue	=	<b>\$16,405,660.81</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	17.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.37</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,369,900.00
Trans per ADMr Rank.	<b>71%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$958,930.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,937.39	1,940.04	1,940.04

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 1,940.04 x [\$4500 + (\$25 x 5.37) ] ) X 1.718093848846 = **\$15,446,731**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$15,446,731 + \$958,930 = \$16,405,661****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$16,405,661 - \$16,405,661 = **\$0**

General Purpose Grant per Extended ADMw= \$7,962

Total Formula Revenue per Extended ADMw= \$8,456

Charter Schools Rate( ORS 338.155 )= \$7,973

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$66,362	\$0	\$0	(\$66,362)	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Clatsop County, Warrenton-Hammond SD 30****District ID: 1936****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,695,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$96,607.08
County School Fund	=	\$850,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,791,607.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.59</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$470,000.00
Trans per ADMr Rank.	<b>26%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$329,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,234.63	1,260.38	1,260.38

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,260.38 \times [\$4500 + (\$25 \times -2.59)] ) \times 1.718093848846 = \$9,604,301$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,604,301 + \$329,000 = \$9,933,301$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,933,301 - \$3,791,607 = \$6,141,694$$

General Purpose Grant per Extended ADMw= \$7,620

Total Formula Revenue per Extended ADMw= \$7,881

Charter Schools Rate( ORS 338.155 )= \$7,779

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,571,365	\$0	\$0	\$1,570,329	46705.12	\$7,248	



**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Columbia County, Scappoose SD 1J**

**District ID: 1944**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,131.92
County School Fund	=	\$30,000.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$350,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,840,131.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.74</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,550,000.00
Trans per ADMr Rank.	<b>53%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,085,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,750.58	2,800.77	2,800.77

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 2,800.77 x [\$4500 + (\$25 x -1.74)]) X 1.718093848846 = **\$21,444,635**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
 = **\$21,444,635 + \$1,085,000 = \$22,529,635**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$22,529,635 - \$8,840,132 = **\$13,689,503**

General Purpose Grant per Extended ADMw= \$7,657  
 Total Formula Revenue per Extended ADMw= \$8,044  
 Charter Schools Rate( ORS 338.155 )= \$7,796

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$10,309,061	\$0	\$0	\$3,380,442	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Columbia County, Clatskanie SD 6J****District ID: 1945****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,844.72
County School Fund	=	\$25,000.00
State Managed Timber	=	\$92,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,715,844.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.24</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$924,518.00
Trans per ADMr Rank.	<b>83%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$739,614.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
915.99	934.67	934.67

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 934.67 \times [\$4500 + (\$25 \times -2.24)] ) \times 1.718093848846 = \$7,136,423$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,136,423 + \$739,614 = \$7,876,037$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,876,037 - \$3,715,845 = \$4,160,193$$

General Purpose Grant per Extended ADMw= \$7,635

Total Formula Revenue per Extended ADMw= \$8,427

Charter Schools Rate( ORS 338.155 )= \$7,791

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,000,901	\$0	\$0	\$1,159,292	45436.48	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Columbia County, Rainier SD 13****District ID: 1946****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,978.64
County School Fund	=	\$10,000.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,619,978.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.49</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$995,000.00
Trans per ADMr Rank.	<b>76%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$696,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,064.25	1,093.00	1,093.00

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,093.00 \times [\$4500 + (\$25 \times -1.49)] ) \times 1.718093848846 = \$8,380,513$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,380,513 + \$696,500 = \$9,077,013$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,077,013 - \$3,619,979 = \$5,457,034$$

General Purpose Grant per Extended ADMw= \$7,667

Total Formula Revenue per Extended ADMw= \$8,305

Charter Schools Rate( ORS 338.155 )= \$7,875

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,114,279	\$0	\$0	\$1,342,755	59010.14	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Columbia County, Vernonia SD 47J****District ID: 1947****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,390,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$50,688.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$675,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,120,688.44</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.94
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.87</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$700,000.00
Trans per ADMr Rank.	<b>82%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$560,000.00</b>

**2017-2018 Extended ADMw****2017-2018 ADMw**

754.06

**2016-2017 ADMw**

751.05

**Extended ADMw**

754.06

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 754.06 x [ \$4500 + ( \$25 x 2.87 ) ] ) X 1.718093848846 = \$5,922,885***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$5,922,885 + \$560,000 = \$6,482,885***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$6,482,885 - \$3,120,688 = \$3,362,197*

General Purpose Grant per Extended ADMw= \$7,855

Total Formula Revenue per Extended ADMw= \$8,597

Charter Schools Rate( ORS 338.155 )= \$7,855

**Total Paid To date**

SSF	Small HS Grant	Facility Grant
\$2,570,467	\$0	\$0

**Estimated Remaining Balance Due**

SSF	Small HS Grant	Facility Grant
\$791,730	32199.52	\$0

**High Cost Disability**

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Columbia County, St Helens SD 502****District ID: 1948****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,469,451.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$284,808.94
County School Fund	=	\$70,000.00
State Managed Timber	=	\$70,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,894,259.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.18</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,479,104.00
Trans per ADMr Rank.	<b>31%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,035,372.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,442.59	3,517.60	3,517.60

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,517.60 \times [\$4500 + (\$25 \times 2.18)] ) \times 1.718093848846 = \$27,525,407$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$27,525,407 + \$1,035,373 = \$28,560,780$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$28,560,780 - \$8,894,260 = \$19,666,520$$

General Purpose Grant per Extended ADMw= \$7,825

Total Formula Revenue per Extended ADMw= \$8,119

Charter Schools Rate( ORS 338.155 )= \$7,996

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$14,858,817	\$0	\$0	\$4,807,703	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, Coquille SD 8****District ID: 1964****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,024,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,238.40
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,127,538.40</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.87</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank.	<b>23%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$350,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,372.71	1,249.28	1,372.71

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,372.71 \times [\$4500 + (\$25 \times -0.87)] ) \times 1.718093848846 = \$10,561,705$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$10,561,705 + \$350,000 = \$10,911,705$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$10,911,705 - \$2,127,538 = \$8,784,166$$

General Purpose Grant per Extended ADMw= \$7,694

Total Formula Revenue per Extended ADMw= \$7,949

Charter Schools Rate( ORS 338.155 )= \$7,694

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,049,224	\$0	\$0	\$2,734,942	44147.39	\$7,152	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, Coos Bay SD 9****District ID: 1965****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$300,394.54
County School Fund	=	\$406,220.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,306,614.54</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,025,000.00
Trans per ADMr Rank.	<b>50%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,417,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,856.11	3,901.02	3,901.02

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 3,901.02 x [ \$4500 + ( \$25 x -0.32 ) ] ) X 1.718093848846 = \$30,106,825***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$30,106,825 + \$1,417,500 = \$31,524,325***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$31,524,325 - \$8,306,615 = \$23,217,710*

General Purpose Grant per Extended ADMw= \$7,718

Total Formula Revenue per Extended ADMw= \$8,081

Charter Schools Rate( ORS 338.155 )= \$7,808

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$18,322,849	\$0	\$0	\$4,894,861	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, North Bend SD 13****District ID: 1966****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$234,265.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$5,434,265.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,050,000.00
Trans per ADMr Rank.	5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$735,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,864.86	5,101.72	5,101.72

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 5,101.72 \times [\$4500 + (\$25 \times -0.92)]) \times 1.718093848846 = \$39,241,952$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$39,241,952 + \$735,000 = \$39,976,952$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$39,976,952 - \$5,434,265 = \$34,542,686$$

General Purpose Grant per Extended ADMw= \$7,692

Total Formula Revenue per Extended ADMw= \$7,836

Charter Schools Rate( ORS 338.155 )= \$8,066

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$27,415,466	\$0	\$0	\$7,127,220	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, Powers SD 31****District ID: 1967****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$235,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,653.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$245,653.24</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.51</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$8,000.00
Trans per ADMr Rank.	1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$5,600.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
230.60	239.24	239.24

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 239.24 \times [\$4500 + (\$25 \times -3.51)] ) \times 1.718093848846 = \$1,813,619$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,813,619 + \$5,600 = \$1,819,219$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,819,219 - \$245,653 = \$1,573,566$$

General Purpose Grant per Extended ADMw= \$7,581

Total Formula Revenue per Extended ADMw= \$7,604

Charter Schools Rate( ORS 338.155 )= \$7,865

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,163,135	\$0	\$0	\$410,431	7518.8	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, Myrtle Point SD 41****District ID: 1968****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,689.40
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,762,689.40</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$656,353.00
Trans per ADMr Rank.	<b>80%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$525,082.40</b>

**2017-2018 Extended ADMw****2017-2018 ADMw**

721.54

**2016-2017 ADMw**

771.11

**Extended ADMw**

771.11

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 771.11 x [ \$4500 + ( \$25 x 0.36 ) ] ) X 1.718093848846 = \$5,973,699***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$5,973,699 + \$525,082 = \$6,498,781***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$6,498,781 - \$1,762,689 = \$4,736,092*

General Purpose Grant per Extended ADMw= \$7,747

Total Formula Revenue per Extended ADMw= \$8,428

Charter Schools Rate( ORS 338.155 )= \$8,279

**Total Paid To date**

SSF	Small HS Grant	Facility Grant
\$3,449,095	\$0	\$0

**Estimated Remaining Balance Due**

SSF	Small HS Grant	Facility Grant
\$1,286,997	30741.15	\$0

**High Cost Disability**

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Coos County, Bandon SD 54****District ID: 1969****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,600,000.00
Federal Forest Fees	=	\$2,000.00
Common School Fund	=	\$64,390.56
County School Fund	=	\$10,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,676,590.56</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$305,734.00
Trans per ADMr Rank.	<b>18%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$214,013.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
893.58	923.03	923.03

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 923.03 \times [\$4500 + (\$25 \times -0.82)] ) \times 1.718093848846 = \$7,103,837$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,103,837 + \$214,014 = \$7,317,851$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,317,851 - \$3,676,591 = \$3,641,260$$

General Purpose Grant per Extended ADMw= \$7,696

Total Formula Revenue per Extended ADMw= \$7,928

Charter Schools Rate( ORS 338.155 )= \$7,950

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,831,642	\$0	\$0	\$809,618	44195.75	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Crook County, Crook County SD****District ID: 1970****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,564,039.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$266,390.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$9,850,429.22</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,363,630.00
Trans per ADMr Rank.	<b>25%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$954,541.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,489.03	3,597.71	3,597.71

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 3,597.71 x [ \$4500 + ( \$25 x 1.01 ) ] ) X 1.718093848846 = \$27,971,487***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$27,971,487 + \$954,541 = \$28,926,028***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$28,926,028 - \$9,850,429 = \$19,075,599*

General Purpose Grant per Extended ADMw= \$7,775

Total Formula Revenue per Extended ADMw= \$8,040

Charter Schools Rate( ORS 338.155 )= \$8,017

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$14,219,098	\$0	\$0	\$4,856,501	0	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Curry County, Central Curry SD 1**

**District ID: 1972**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,040,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$40,912.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,090,912.34</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.82</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$310,000.00
Trans per ADMr Rank.	<b>54%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$217,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
621.22	616.47	621.22

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

( 621.22 x [\$4500 + (\$25 x 0.82)]) X 1.718093848846 = **\$4,824,814**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$4,824,814 + \$217,000 = \$5,041,814**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$5,041,814 - \$3,090,912 = \$1,950,901**

General Purpose Grant per Extended ADMw= \$7,767

Total Formula Revenue per Extended ADMw= \$8,116

Charter Schools Rate( ORS 338.155 )= \$7,767

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,491,085	\$0	\$0	\$459,816	30486.31	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Curry County, Port Orford-Langlois SD 2CJ****District ID: 1973****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,631,766.00
Federal Forest Fees	=	\$3,257.00
Common School Fund	=	\$19,212.48
County School Fund	=	\$15,350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,669,585.48</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.57</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$270,000.00
Trans per ADMr Rank.	<b>81%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$216,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
395.42	393.29	395.42

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 395.42 \times [\$4500 + (\$25 \times 4.57)] ) \times 1.718093848846 = \$3,134,748$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,134,748 + \$216,000 = \$3,350,748$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,350,748 - \$1,669,585 = \$1,681,163$$

General Purpose Grant per Extended ADMw= \$7,928

Total Formula Revenue per Extended ADMw= \$8,474

Charter Schools Rate( ORS 338.155 )= \$7,928

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$982,389	\$0	\$0	\$698,774	12972.82	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Curry County, Brookings-Harbor SD 17C****District ID: 1974****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,579,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$142,395.08
County School Fund	=	\$124,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$5,845,937.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.24</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$754,194.00
Trans per ADMr Rank.	<b>26%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$527,935.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,851.17	1,863.46	1,863.46

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,863.46 \times [\$4500 + (\$25 \times 1.24)] ) \times 1.718093848846 = \$14,506,457$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$14,506,457 + \$527,936 = \$15,034,393$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$15,034,393 - \$5,845,937 = \$9,188,456$$

General Purpose Grant per Extended ADMw= \$7,785

Total Formula Revenue per Extended ADMw= \$8,068

Charter Schools Rate( ORS 338.155 )= \$7,836

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,964,082	\$0	\$0	\$2,224,374	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Deschutes County, Bend-LaPine Administrative SD 1****District ID: 1976****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,914,860.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,760,970.42
County School Fund	=	\$175,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$78,850,830.42</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$7,600,000.00
Trans per ADMr Rank.	<b>15%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$5,320,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
20,965.99	20,689.36	20,965.99

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 20,965.99 x [ \$4500 + ( \$25 x 1.48 ) ] ) X 1.718093848846 = \$163,429,700****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$163,429,700 + \$5,320,000 = \$168,749,700****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$168,749,700 - \$78,850,830 = \$89,898,870**

General Purpose Grant per Extended ADMw= \$7,795

Total Formula Revenue per Extended ADMw= \$8,049

Charter Schools Rate( ORS 338.155 )= \$7,795

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$69,721,537	\$0	\$0	\$20,177,333	0	\$4,471	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Deschutes County, Redmond SD 2J****District ID: 1977****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,894,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$717,275.26
County School Fund	=	\$82,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$23,694,075.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.35</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,719,400.00
Trans per ADMr Rank.	9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$1,903,580.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,695.92	8,751.47	8,751.47

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 8,751.47 x [ \$4500 + ( \$25 x -0.35 ) ] ) X 1.718093848846 = **\$67,529,711**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$67,529,711 + \$1,903,580 = \$69,433,291****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$69,433,291 - \$23,694,075 = \$45,739,215**General Purpose Grant per Extended ADMw= **\$7,716**Total Formula Revenue per Extended ADMw= **\$7,934**Charter Schools Rate( ORS 338.155 )= **\$7,766**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$34,355,785	\$0	\$0	\$11,383,430	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Deschutes County, Sisters SD 6****District ID: 1978****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,121,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,692.94
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,240,692.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.83</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$766,000.00
Trans per ADMr Rank.	<b>66%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$536,200.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,166.66	1,194.33	1,194.33

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,194.33 \times [\$4500 + (\$25 \times 3.83)] ) \times 1.718093848846 = \$9,430,306$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,430,306 + \$536,200 = \$9,966,506$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,966,506 - \$8,240,693 = \$1,725,813$$

General Purpose Grant per Extended ADMw= \$7,896

Total Formula Revenue per Extended ADMw= \$8,345

Charter Schools Rate( ORS 338.155 )= \$8,083

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,324,373	\$0	\$0	\$401,440	0	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Oakland SD 1**

**District ID: 1990**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,270,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$56,766.72
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,363,266.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.81</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$350,000.00
Trans per ADMr Rank.	<b>41%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$245,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
800.70	752.96	800.70

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **800.70** x [ \$4500 + ( \$25 x **-2.81** ) ] ) X **1.718093848846** = **\$6,093,908**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$6,093,908** + **\$245,000** = **\$6,338,908**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$6,338,908** - **\$1,363,267** = **\$4,975,642**

General Purpose Grant per Extended ADMw=	\$7,611
Total Formula Revenue per Extended ADMw=	\$7,917
Charter Schools Rate( ORS 338.155 )=	\$7,611

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,449,716	\$0	\$0	\$1,525,926	36258.41	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Douglas County SD 4****District ID: 1991****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,180,032.00
Federal Forest Fees	=	\$110,000.00
Common School Fund	=	\$572,201.32
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$15,932,233.32</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.25</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,537,118.00
Trans per ADMr Rank.	<b>46%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,475,982.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,841.23	6,850.54	6,850.54

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 6,850.54 x [\$4500 + (\$25 x 1.25)]) X 1.718093848846 = \$53,332,191***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$53,332,191 + \$2,475,983 = \$55,808,173***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$55,808,173 - \$15,932,233 = \$39,875,940*

General Purpose Grant per Extended ADMw= \$7,785

Total Formula Revenue per Extended ADMw= \$8,147

Charter Schools Rate( ORS 338.155 )= \$7,796

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$30,008,846	\$0	\$0	\$9,867,094	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Glide SD 12****District ID: 1992****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,676,600.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$69,824.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,756,424.70</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.76</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$550,500.00
Trans per ADMr Rank.	<b>66%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$385,350.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
952.77	931.03	952.77

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 952.77 \times [\$4500 + (\$25 \times 4.76)] ) \times 1.718093848846 = \$7,561,063$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,561,063 + \$385,350 = \$7,946,413$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,946,413 - \$3,756,425 = \$4,189,989$$

General Purpose Grant per Extended ADMw= \$7,936

Total Formula Revenue per Extended ADMw= \$8,340

Charter Schools Rate( ORS 338.155 )= \$7,936

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,793,611	\$0	\$0	\$1,396,378	38319.48	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Douglas County SD 15****District ID: 1993****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,401.06
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$472,901.06</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$185,000.00
Trans per ADMr Rank.	<b>74%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$129,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
354.48	371.48	371.48

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 371.48 \times [\$4500 + (\$25 \times 0.93)] ) \times 1.718093848846 = \$2,886,908$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,886,908 + \$129,500 = \$3,016,408$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,016,408 - \$472,901 = \$2,543,507$$

General Purpose Grant per Extended ADMw= \$7,771

Total Formula Revenue per Extended ADMw= \$8,120

Charter Schools Rate( ORS 338.155 )= \$8,144

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,892,283	\$0	\$0	\$651,224	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, South Umpqua SD 19****District ID: 1994****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,010,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,004.74
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,174,004.74</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,000,000.00
Trans per ADMr Rank.	<b>56%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$700,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,801.63	1,781.53	1,801.63

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,801.63 \times [\$4500 + (\$25 \times 0.15)]) \times 1.718093848846 = \$13,940,770$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$13,940,770 + \$700,000 = \$14,640,770$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$14,640,770 - \$3,174,005 = \$11,466,765$$

General Purpose Grant per Extended ADMw= \$7,738

Total Formula Revenue per Extended ADMw= \$8,126

Charter Schools Rate( ORS 338.155 )= \$7,738

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$8,438,599	\$0	\$0	\$3,028,166	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Camas Valley SD 21J****District ID: 1995****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$267,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,725.56
County School Fund	=	\$3,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$289,025.56</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$95,300.00
Trans per ADMr Rank.	<b>19%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$66,710.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
372.62	353.75	372.62

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 372.62 \times [\$4500 + (\$25 \times 1.52)]) \times 1.718093848846 = \$2,905,186$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,905,186 + \$66,710 = \$2,971,896$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,971,896 - \$289,026 = \$2,682,870$$

General Purpose Grant per Extended ADMw= \$7,797

Total Formula Revenue per Extended ADMw= \$7,976

Charter Schools Rate( ORS 338.155 )= \$7,797

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,917,325	\$0	\$0	\$765,545	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, North Douglas SD 22****District ID: 1996****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$905,919.00
Federal Forest Fees	=	\$39,000.00
Common School Fund	=	\$30,562.30
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$979,481.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.78</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	<b>67%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$175,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
491.30	470.73	491.30

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 491.30 \times [\$4500 + (\$25 \times 2.78)] ) \times 1.718093848846 = \$3,857,143$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,857,143 + \$175,000 = \$4,032,143$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$4,032,143 - \$979,481 = \$3,052,661$$

General Purpose Grant per Extended ADMw= \$7,851

Total Formula Revenue per Extended ADMw= \$8,207

Charter Schools Rate( ORS 338.155 )= \$7,851

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,170,899	\$0	\$0	\$881,762	16174.17	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Yoncalla SD 32**

**District ID: 1997**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$875,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,617.86
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$902,117.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.49</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$235,000.00
Trans per ADMr Rank.	<b>76%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$164,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
404.33	422.59	422.59

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( **422.59** x [ \$4500 + ( \$25 x **-1.49**) ] ) X **1.718093848846** = **\$3,240,196**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
**\$3,240,196** + **\$164,500** = **\$3,404,696**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = **\$3,404,696** - **\$902,118** = **\$2,502,578**

General Purpose Grant per Extended ADMw= **\$7,667**  
 Total Formula Revenue per Extended ADMw= **\$8,057**  
 Charter Schools Rate( ORS 338.155 )= **\$8,014**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,989,324	\$0	\$0	\$513,254	16843.83	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Elkton SD 34****District ID: 1998****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,956.60
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$757,456.60</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.05
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$425,000.00
Trans per ADMr Rank.	<b>88%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$340,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
413.55	420.80	420.80

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 420.80 \times [\$4500 + (\$25 \times -2.02)] ) \times 1.718093848846 = \$3,216,872$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,216,872 + \$340,000 = \$3,556,872$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,556,872 - \$757,457 = \$2,799,416$$

General Purpose Grant per Extended ADMw= \$7,645

Total Formula Revenue per Extended ADMw= \$8,453

Charter Schools Rate( ORS 338.155 )= \$7,779

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,105,625	\$0	\$0	\$693,791	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Riddle SD 70****District ID: 1999****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,130,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,565.64
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,171,565.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$260,000.00
Trans per ADMr Rank.	<b>55%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$182,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
546.49	531.53	546.49

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 546.49 \times [\$4500 + (\$25 \times 1.92)] ) \times 1.718093848846 = \$4,270,243$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$4,270,243 + \$182,000 = \$4,452,243$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$4,452,243 - \$1,171,566 = \$3,280,677$$

General Purpose Grant per Extended ADMw= \$7,814

Total Formula Revenue per Extended ADMw= \$8,147

Charter Schools Rate( ORS 338.155 )= \$7,814

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,485,324	\$0	\$0	\$795,353	21410.54	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Glendale SD 77****District ID: 2000****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,786.44
County School Fund	=	\$3,500.00
State Managed Timber	=	\$275,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,215,286.44</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.27</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$350,000.00
Trans per ADMr Rank.	<b>82%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$280,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
443.85	446.68	446.68

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 446.68 \times [\$4500 + (\$25 \times -1.27)] ) \times 1.718093848846 = \$3,429,079$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,429,079 + \$280,000 = \$3,709,079$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,709,079 - \$1,215,286 = \$2,493,792$$

General Purpose Grant per Extended ADMw= \$7,677

Total Formula Revenue per Extended ADMw= \$8,304

Charter Schools Rate( ORS 338.155 )= \$7,726

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,913,570	\$0	\$0	\$580,222	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Reedsport SD 105****District ID: 2001****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,620.30
County School Fund	=	\$8,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,972,120.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$474,198.00
Trans per ADMr Rank.	<b>60%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$331,938.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
902.64	898.86	902.64

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 902.64 \times [\$4500 + (\$25 \times -0.41)] ) \times 1.718093848846 = \$6,962,789$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$6,962,789 + \$331,939 = \$7,294,728$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,294,728 - \$1,972,120 = \$5,322,607$$

General Purpose Grant per Extended ADMw= \$7,714

Total Formula Revenue per Extended ADMw= \$8,082

Charter Schools Rate( ORS 338.155 )= \$7,714

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,065,625	\$0	\$0	\$1,256,982	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Winston-Dillard SD 116****District ID: 2002****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,909,000.00
Federal Forest Fees	=	\$144,438.00
Common School Fund	=	\$139,398.58
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,205,336.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$934,287.00
Trans per ADMr Rank.	<b>58%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$654,000.90</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,621.72	1,693.34	1,693.34

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,693.34 \times [\$4500 + (\$25 \times 0.92)]) \times 1.718093848846 = \$13,158,820$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$13,158,820 + \$654,001 = \$13,812,821$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$13,812,821 - \$3,205,337 = \$10,607,484$$

General Purpose Grant per Extended ADMw= \$7,771

Total Formula Revenue per Extended ADMw= \$8,157

Charter Schools Rate( ORS 338.155 )= \$8,114

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$7,835,743	\$0	\$0	\$2,771,741	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Douglas County, Sutherlin SD 130****District ID: 2003****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,652,000.00
Federal Forest Fees	=	\$96,000.00
Common School Fund	=	\$131,035.68
County School Fund	=	\$11,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,890,635.68</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$649,585.00
Trans per ADMr Rank.	<b>32%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$454,709.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,528.60	1,584.94	1,584.94

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,584.94 \times [\$4500 + (\$25 \times 1.57)] ) \times 1.718093848846 = \$12,360,686$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$12,360,686 + \$454,710 = \$12,815,396$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$12,815,396 - \$2,890,636 = \$9,924,760$$

General Purpose Grant per Extended ADMw= \$7,799

Total Formula Revenue per Extended ADMw= \$8,086

Charter Schools Rate( ORS 338.155 )= \$8,086

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$7,459,605	\$0	\$0	\$2,465,155	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Gilliam County, Arlington SD 3****District ID: 2005****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,658,336.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,115.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$172,969.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,842,420.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	19.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.76</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$242,916.00
Trans per ADMr Rank.	<b>85%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$194,332.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
300.42	301.91	301.91

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 301.91 \times [\$4500 + (\$25 \times 7.76)] ) \times 1.718093848846 = \$2,434,785$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,434,785 + \$194,333 = \$2,629,118$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,629,118 - \$1,842,420 = \$786,698$$

General Purpose Grant per Extended ADMw= \$8,065

Total Formula Revenue per Extended ADMw= \$8,708

Charter Schools Rate( ORS 338.155 )= \$8,105

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$597,955	\$0	\$0	\$188,743	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Gilliam County, Condon SD 25J****District ID: 2006****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,009.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$160,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$699,009.98</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.22</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$200,000.00
Trans per ADMr Rank.	<b>86%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$160,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
259.73	259.60	259.73

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 259.73 \times [\$4500 + (\$25 \times 2.22)] ) \times 1.718093848846 = \$2,032,879$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,032,879 + \$160,000 = \$2,192,879$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,192,879 - \$699,010 = \$1,493,869$$

General Purpose Grant per Extended ADMw= \$7,827

Total Formula Revenue per Extended ADMw= \$8,443

Charter Schools Rate( ORS 338.155 )= \$7,827

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,071,352	\$0	\$0	\$422,517	7182.11	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Grant County, John Day SD 3****District ID: 2008****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,998.38
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$440,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,039,998.38</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.78</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$748,785.00
Trans per ADMr Rank.	<b>80%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$599,028.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
829.42	817.56	829.42

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 829.42 \times [\$4500 + (\$25 \times 2.78)] ) \times 1.718093848846 = \$6,511,609$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$6,511,609 + \$599,028 = \$7,110,637$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,110,637 - \$1,039,998 = \$6,070,638$$

General Purpose Grant per Extended ADMw= \$7,851

Total Formula Revenue per Extended ADMw= \$8,573

Charter Schools Rate( ORS 338.155 )= \$7,851

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,497,689	\$0	\$0	\$1,572,949	30981.11	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Grant County, Prairie City SD 4**

**District ID: 2009**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$9,200.00
Common School Fund	=	\$12,239.78
County School Fund	=	\$1,420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$372,859.78</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.03</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$91,000.00
Trans per ADMr Rank.	<b>58%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$63,700.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
279.91	294.56	294.56

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **294.56** x [ \$4500 + ( \$25 x **-1.03** ) ] ) X **1.718093848846** = **\$2,264,358**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$2,264,358** + **\$63,700** = **\$2,328,058**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$2,328,058** - **\$372,860** = **\$1,955,198**

General Purpose Grant per Extended ADMw=	\$7,687
Total Formula Revenue per Extended ADMw=	\$7,903
Charter Schools Rate( ORS 338.155 )=	\$8,090

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,482,425	\$0	\$0	\$472,773	8086.15	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Grant County, Monument SD 8**

**District ID: 2010**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$77,000.00
Federal Forest Fees	=	\$5,200.00
Common School Fund	=	\$4,863.58
County School Fund	=	\$570.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$172,633.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$122,000.00
Trans per ADMr Rank.	<b>92%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$109,800.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
142.95	155.60	155.60

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( 155.60 x [\$4500 + (\$25 x 2.73)]) X 1.718093848846 = **\$1,221,290**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$1,221,290 + \$109,800 = \$1,331,090**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= \$1,331,090 - \$172,634 = **\$1,158,457**

General Purpose Grant per Extended ADMw= \$7,849

Total Formula Revenue per Extended ADMw= \$8,554

Charter Schools Rate( ORS 338.155 )= \$8,543

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$886,214	\$0	\$0	\$272,243	3792.88	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Grant County, Dayville SD 16J****District ID: 2011****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$67,171.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,826.82
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$136,447.82</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	6.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.90</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$74,260.00
Trans per ADMr Rank.	<b>87%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$59,408.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
134.20	134.93	134.93

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 134.93 \times [\$4500 + (\$25 \times -5.90)] ) \times 1.718093848846 = \$1,009,007$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,009,007 + \$59,408 = \$1,068,415$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,068,415 - \$136,448 = \$931,967$$

General Purpose Grant per Extended ADMw= \$7,478

Total Formula Revenue per Extended ADMw= \$7,918

Charter Schools Rate( ORS 338.155 )= \$7,519

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$716,897	\$0	\$0	\$215,070	4235.6	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Grant County, Long Creek SD 17**

**District ID: 2012**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$62,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,304.28
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$124,604.28</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.33</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$150,000.00
Trans per ADMr Rank.	<b>95%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$135,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
108.23	108.67	108.67

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **108.67** x [ \$4500 + ( \$25 x **2.33** ) ] ) X **1.718093848846** = **\$851,070**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$851,070** + **\$135,000** = **\$986,070**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$986,070** - **\$124,604** = **\$861,466**

General Purpose Grant per Extended ADMw= **\$7,832**

Total Formula Revenue per Extended ADMw= **\$9,074**

Charter Schools Rate( ORS 338.155 )= **\$7,864**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$631,279	\$0	\$0	\$230,187	3043.24	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Harney County SD 3**

**District ID: 2014**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,187.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$40,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,648,187.42</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$410,000.00
Trans per ADMr Rank.	<b>25%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$287,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,093.83	1,080.71	1,093.83

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 1,093.83 x [\$4500 + (\$25 x 0.47)]) X 1.718093848846 = **\$8,478,947**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
**\$8,478,947 + \$287,000 = \$8,765,947**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$8,765,947 - \$1,648,187 = **\$7,117,760**

General Purpose Grant per Extended ADMw= \$7,752  
 Total Formula Revenue per Extended ADMw= \$8,014  
 Charter Schools Rate( ORS 338.155 )= \$7,752

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,192,815	\$0	\$0	\$1,924,945	46513.52	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Harney County SD 4****District ID: 2015****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,478.14
County School Fund	=	\$2,700.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$223,178.14</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	22.47
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>10.40</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$95,000.00
Trans per ADMr Rank.	<b>77%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$66,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
147.79	134.57	147.79

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 147.79 \times [\$4500 + (\$25 \times 10.40)] ) \times 1.718093848846 = \$1,208,645$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,208,645 + \$66,500 = \$1,275,145$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,275,145 - \$223,178 = \$1,051,967$$

General Purpose Grant per Extended ADMw= \$8,178

Total Formula Revenue per Extended ADMw= \$8,628

Charter Schools Rate( ORS 338.155 )= \$8,178

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$591,034	\$0	\$0	\$460,933	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Pine Creek SD 5****District ID: 2016****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,147.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$332.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$23,479.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>13.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$6,041.00
Trans per ADMr Rank.	<b>62%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$4,228.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
35.17	31.40	35.17

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 35.17 \times [\$4500 + (\$25 \times 13.93)]) \times 1.718093848846 = \$292,957$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$292,957 + \$4,229 = \$297,186$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$297,186 - \$23,479 = \$273,706$$

General Purpose Grant per Extended ADMw= \$8,330

Total Formula Revenue per Extended ADMw= \$8,450

Charter Schools Rate( ORS 338.155 )= \$8,330

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$176,643	\$0	\$0	\$97,063	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Diamond SD 7****District ID: 2017****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$283.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$32,283.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$8,500.00
Trans per ADMr Rank.	<b>84%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$6,800.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
30.82	29.32	30.82

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 30.82 \times [\$4500 + (\$25 \times 0.93)] ) \times 1.718093848846 = \$239,494$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$239,494 + \$6,800 = \$246,294$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$246,294 - \$32,283 = \$214,011$$

General Purpose Grant per Extended ADMw= \$7,771

Total Formula Revenue per Extended ADMw= \$7,992

Charter Schools Rate( ORS 338.155 )= \$7,771

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$152,200	\$0	\$0	\$61,811	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Suntex SD 10****District ID: 2018****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$768.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$26,065.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$8,475.00
Trans per ADMr Rank.	<b>57%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$5,932.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
37.79	36.87	37.79

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 37.79 \times [\$4500 + (\$25 \times 2.93)]) \times 1.718093848846 = \$296,926$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$296,926 + \$5,933 = \$302,859$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$302,859 - \$26,066 = \$276,793$$

General Purpose Grant per Extended ADMw= \$7,857

Total Formula Revenue per Extended ADMw= \$8,014

Charter Schools Rate( ORS 338.155 )= \$7,857

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$191,896	\$0	\$0	\$84,897	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Drewsey SD 13****District ID: 2019****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,354.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$591.04
County School Fund	=	\$980.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$325.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$44,750.04</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$7,000.00
Trans per ADMr Rank.	<b>73%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$4,900.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
33.47	34.15	34.15

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 34.15 \times [\$4500 + (\$25 \times 21.93)]) \times 1.718093848846 = \$296,217$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$296,217 + \$4,900 = \$301,117$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$301,117 - \$44,750 = \$256,367$$

General Purpose Grant per Extended ADMw= \$8,673

Total Formula Revenue per Extended ADMw= \$8,817

Charter Schools Rate( ORS 338.155 )= \$8,851

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$213,395	\$0	\$0	\$42,972	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Frenchglen SD 16****District ID: 2020****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources =	\$0.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$18,317.76
County School Fund =	\$4,588.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	<b>\$22,905.76</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience =	8.22
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	<b>-3.85</b>

**2017-2018 Transportation Grant**

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$15,000.00
Trans per ADMr Rank. 1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	<b>\$10,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
302.35	299.23	302.35

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 302.35 \times [\$4500 + (\$25 \times -3.85)] ) \times 1.718093848846 = \$2,287,597$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,287,597 + \$10,500 = \$2,298,097$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,298,097 - \$22,906 = \$2,275,191$$

General Purpose Grant per Extended ADMw= \$7,566

Total Formula Revenue per Extended ADMw= \$7,601

Charter Schools Rate( ORS 338.155 )= \$7,566

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,694,178	\$0	\$0	\$581,013	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Double O SD 28****District ID: 2021****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,052.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$221.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,231.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,504.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$15,875.00
Trans per ADMr Rank.	<b>95%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$14,287.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
28.11	28.49	28.49

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 28.49 \times [\$4500 + (\$25 \times -6.07)] ) \times 1.718093848846 = \$212,840$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$212,840 + \$14,288 = \$227,128$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$227,128 - \$8,505 = \$218,623$$

General Purpose Grant per Extended ADMw= \$7,471

Total Formula Revenue per Extended ADMw= \$7,972

Charter Schools Rate( ORS 338.155 )= \$7,572

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$133,411	\$0	\$0	\$85,212	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, South Harney SD 33****District ID: 2022****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$863.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,150.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$28,113.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$76,436.00
Trans per ADMr Rank.	<b>96%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$68,792.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
39.63	37.61	39.63

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 39.63 \times [\$4500 + (\$25 \times -7.07)] ) \times 1.718093848846 = \$294,380$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$294,380 + \$68,792 = \$363,173$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$363,173 - \$28,114 = \$335,059$$

General Purpose Grant per Extended ADMw= \$7,428

Total Formula Revenue per Extended ADMw= \$9,164

Charter Schools Rate( ORS 338.155 )= \$7,428

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$238,928	\$0	\$0	\$96,131	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Harney County, Harney County Union High SD 1J****District ID: 2023****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$460,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,720.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$497,520.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.9
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.83</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$320,000.00
Trans per ADMr Rank.	<b>96%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$288,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
123.07	138.83	138.83

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 138.83 \times [\$4500 + (\$25 \times 4.83)] ) \times 1.718093848846 = \$1,102,175$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,102,175 + \$288,000 = \$1,390,175$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,390,175 - \$497,520 = \$892,655$$

General Purpose Grant per Extended ADMw= \$7,939

Total Formula Revenue per Extended ADMw= \$10,013

Charter Schools Rate( ORS 338.155 )= \$8,956

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$630,635	\$0	\$0	\$262,020	9790.07	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Hood River County, Hood River County SD****District ID: 2024****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,701,029.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,818.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$11,087,847.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.25</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,354,897.00
Trans per ADMr Rank.	<b>45%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,648,427.90</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,004.96	5,067.33	5,067.33

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 5,067.33 x [\$4500 + (\$25 x 1.25)]) X 1.718093848846 = **\$39,449,744**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$39,449,744 + \$1,648,428 = \$41,098,172****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$41,098,172 - \$11,087,848 = \$30,010,324**General Purpose Grant per Extended ADMw= **\$7,785**Total Formula Revenue per Extended ADMw= **\$8,110**Charter Schools Rate( ORS 338.155 )= **\$7,882**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$22,221,816	\$0	\$0	\$7,788,508	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Phoenix-Talent SD 4****District ID: 2039****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,455,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$251,529.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,716,529.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,600,000.00
Trans per ADMr Rank.	<b>49%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,120,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,168.13	3,227.52	3,227.52

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,227.52 \times [\$4500 + (\$25 \times 0.03)] ) \times 1.718093848846 = \$24,957,505$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$24,957,505 + \$1,120,000 = \$26,077,505$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$26,077,505 - \$8,716,530 = \$17,360,975$$

General Purpose Grant per Extended ADMw= \$7,733

Total Formula Revenue per Extended ADMw= \$8,080

Charter Schools Rate( ORS 338.155 )= \$7,878

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$13,114,588	\$0	\$0	\$4,246,387	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Ashland SD 5****District ID: 2041****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,172,877.00
Federal Forest Fees	=	\$47,701.00
Common School Fund	=	\$276,310.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$13,496,888.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.87</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$942,515.00
Trans per ADMr Rank.	7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$659,760.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,307.32	3,303.63	3,307.32

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,307.32 \times [\$4500 + (\$25 \times -0.87)] ) \times 1.718093848846 = \$25,446,717$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$25,446,717 + \$659,761 = \$26,106,478$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$26,106,478 - \$13,496,889 = \$12,609,589$$

General Purpose Grant per Extended ADMw= \$7,694

Total Formula Revenue per Extended ADMw= \$7,894

Charter Schools Rate( ORS 338.155 )= \$7,694

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$9,351,354	\$0	\$0	\$3,258,235	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Central Point SD 6****District ID: 2042****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,275,714.00
Federal Forest Fees	=	\$55,000.00
Common School Fund	=	\$447,946.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$11,778,660.48</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.55</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,151,604.00
Trans per ADMr Rank.	<b>22%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,506,122.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,508.01	5,433.92	5,508.01

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 5,508.01 \times [\$4500 + (\$25 \times 0.55)] ) \times 1.718093848846 = \$42,714,841$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$42,714,841 + \$1,506,123 = \$44,220,963$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$44,220,963 - \$11,778,660 = \$32,442,303$$

General Purpose Grant per Extended ADMw= \$7,755

Total Formula Revenue per Extended ADMw= \$8,028

Charter Schools Rate( ORS 338.155 )= \$7,755

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$23,643,750	\$0	\$0	\$8,798,553	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Eagle Point SD 9****District ID: 2043****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$394,214.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$10,294,214.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.34</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,650,000.00
Trans per ADMr Rank.	12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$1,155,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,973.29	4,941.51	4,973.29

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 4,973.29 x [\$4500 + (\$25 x -1.34)]) X 1.718093848846 = **\$38,164,363**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$38,164,363 + \$1,155,000 = \$39,319,363****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$39,319,363 - \$10,294,214 = \$29,025,149**

General Purpose Grant per Extended ADMw= \$7,674

Total Formula Revenue per Extended ADMw= \$7,906

Charter Schools Rate( ORS 338.155 )= \$7,674

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$21,831,743	\$0	\$0	\$7,193,406	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Rogue River SD 35****District ID: 2044****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,214,629.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$94,170.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,318,799.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.03</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$872,485.00
Trans per ADMr Rank.	<b>73%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$610,739.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,200.55	1,257.36	1,257.36

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,257.36 \times [\$4500 + (\$25 \times -2.03)] ) \times 1.718093848846 = \$9,611,568$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,611,568 + \$610,740 = \$10,222,307$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$10,222,307 - \$3,318,800 = \$6,903,507$$

General Purpose Grant per Extended ADMw= \$7,644

Total Formula Revenue per Extended ADMw= \$8,130

Charter Schools Rate( ORS 338.155 )= \$8,006

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,251,380	\$0	\$0	\$1,652,127	40055.02	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Prospect SD 59****District ID: 2045****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$465,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,518.78
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$488,518.78</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	<b>78%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$175,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
370.04	378.63	378.63

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 378.63 \times [\$4500 + (\$25 \times 0.93)] ) \times 1.718093848846 = \$2,942,473$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,942,473 + \$175,000 = \$3,117,473$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,117,473 - \$488,519 = \$2,628,954$$

General Purpose Grant per Extended ADMw= \$7,771

Total Formula Revenue per Extended ADMw= \$8,234

Charter Schools Rate( ORS 338.155 )= \$7,952

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,968,699	\$0	\$0	\$660,255	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Butte Falls SD 91****District ID: 2046****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$413,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,552.84
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$431,802.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.87</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$160,000.00
Trans per ADMr Rank.	<b>61%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$112,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
392.28	339.45	392.28

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 392.28 \times [\$4500 + (\$25 \times -2.87)] ) \times 1.718093848846 = \$2,984,498$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$2,984,498 + \$112,000 = \$3,096,498$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$3,096,498 - \$431,803 = \$2,664,695$$

General Purpose Grant per Extended ADMw= \$7,608

Total Formula Revenue per Extended ADMw= \$7,894

Charter Schools Rate( ORS 338.155 )= \$7,608

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,725,640	\$0	\$0	\$939,055	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Pinehurst SD 94****District ID: 2047****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$200,007.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,970.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$201,977.10</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.31</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$18,348.00
Trans per ADMr Rank.	<b>69%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$12,843.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
49.08	48.82	49.08

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 49.08 \times [\$4500 + (\$25 \times -0.31)] ) \times 1.718093848846 = \$378,824$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$378,824 + \$12,844 = \$391,668$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$391,668 - \$201,977 = \$189,690$$

General Purpose Grant per Extended ADMw= \$7,718

Total Formula Revenue per Extended ADMw= \$7,980

Charter Schools Rate( ORS 338.155 )= \$7,718

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$166,782	\$0	\$0	\$22,908	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jackson County, Medford SD 549C****District ID: 2048****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,357,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,353,343.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$37,710,688.62</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.15</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$5,400,000.00
Trans per ADMr Rank.	11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$3,780,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
16,916.55	16,963.41	16,963.41

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$(16,963.41 \times [ \$4500 + ( \$25 \times -1.15 ) ]) \times 1.718093848846 = \$130,313,369$$
**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$130,313,369 + \$3,780,000 = \$134,093,369$$
**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$134,093,369 - \$37,710,689 = \$96,382,680$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,682$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$7,905$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,703$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$72,375,807	\$0	\$0	\$24,006,873	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jefferson County, Culver SD 4****District ID: 2050****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,445,283.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,725.22
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,506,008.22</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.21</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$300,000.00
Trans per ADMr Rank.	<b>21%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$210,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
890.56	914.79	914.79

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 914.79 \times [\$4500 + (\$25 \times -0.21)] ) \times 1.718093848846 = \$7,064,363$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$7,064,363 + \$210,000 = \$7,274,363$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$7,274,363 - \$1,506,008 = \$5,768,355$$

General Purpose Grant per Extended ADMw= \$7,722

Total Formula Revenue per Extended ADMw= \$7,952

Charter Schools Rate( ORS 338.155 )= \$7,933

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,237,878	\$0	\$0	\$1,530,477	39975.03	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jefferson County, Ashwood SD 8****District ID: 2051****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$342.56
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,642.56</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$50,000.00
Trans per ADMr Rank.	<b>97%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$45,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
32.93	29.06	32.93

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 32.93 \times [\$4500 + (\$25 \times -5.07)] ) \times 1.718093848846 = \$247,425$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$247,425 + \$45,000 = \$292,425$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$292,425 - \$2,643 = \$289,782$$

General Purpose Grant per Extended ADMw= \$7,514

Total Formula Revenue per Extended ADMw= \$8,880

Charter Schools Rate( ORS 338.155 )= \$7,514

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$208,420	\$0	\$0	\$81,362	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jefferson County, Black Butte SD 41****District ID: 2052****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$277,916.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,616.16
County School Fund	=	\$1,350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$280,882.16</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$42,864.00
Trans per ADMr Rank.	<b>81%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$34,291.20</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
65.10	62.34	65.10

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 65.10 \times [\$4500 + (\$25 \times -6.07)] ) \times 1.718093848846 = \$486,343$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$486,343 + \$34,291 = \$520,634$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$520,634 - \$280,882 = \$239,752$$

General Purpose Grant per Extended ADMw= \$7,471

Total Formula Revenue per Extended ADMw= \$7,997

Charter Schools Rate( ORS 338.155 )= \$7,471

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$143,343	\$0	\$0	\$96,409	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Jefferson County, Jefferson County SD 509J****District ID: 2053****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$254,310.74
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,709,310.74</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.24</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,904,000.00
Trans per ADMr Rank.	<b>51%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,332,800.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,895.16	3,903.40	3,903.40

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 3,903.40 x [\$4500 + (\$25 x -2.24)]) X 1.718093848846 = \$29,803,238***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$29,803,238 + \$1,332,800 = \$31,136,038***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$31,136,038 - \$4,709,311 = \$26,426,728*

General Purpose Grant per Extended ADMw= \$7,635

Total Formula Revenue per Extended ADMw= \$7,977

Charter Schools Rate( ORS 338.155 )= \$7,651

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$20,210,389	\$0	\$0	\$6,216,339	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Josephine County, Grants Pass SD 7****District ID: 2054****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$583,856.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$14,583,856.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,300,000.00
Trans per ADMr Rank.	<b>10%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,610,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,071.28	7,132.58	7,132.58

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 7,132.58 x [\$4500 + (\$25 x 0.92)]) X 1.718093848846 = \$55,426,865

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$55,426,865 + \$1,610,000 = \$57,036,865

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$57,036,865 - \$14,583,857 = **\$42,453,008**

General Purpose Grant per Extended ADMw= \$7,771

Total Formula Revenue per Extended ADMw= \$7,997

Charter Schools Rate( ORS 338.155 )= \$7,838

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$32,171,314	\$0	\$0	\$10,281,694	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Josephine County, Three Rivers/Josephine County SD District ID: 2055****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,923,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$458,632.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$16,381,918.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.69</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,170,813.00
Trans per ADMr Rank.	<b>71%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,919,569.10</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,670.21	5,792.08	5,792.08

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 5,792.08 x [\$4500 + (\$25 x 0.69)]) X 1.718093848846 = **\$44,952,638**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$44,952,638 + \$2,919,569 = \$47,872,207****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$47,872,207 - \$16,381,918 = \$31,490,289**General Purpose Grant per Extended ADMw= **\$7,761**Total Formula Revenue per Extended ADMw= **\$8,265**Charter Schools Rate( ORS 338.155 )= **\$7,928**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$23,241,783	\$0	\$0	\$8,248,506	58874.34	\$1,350	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Klamath County, Klamath Falls City Schools****District ID: 2056****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,198,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$282,839.72
County School Fund	=	\$30,000.00
State Managed Timber	=	\$125,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,636,539.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.34</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,380,000.00
Trans per ADMr Rank.	<b>24%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$966,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,628.16	3,642.04	3,642.04

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,642.04 \times [\$4500 + (\$25 \times 0.34)] ) \times 1.718093848846 = \$28,211,352$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$28,211,352 + \$966,000 = \$29,177,352$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$29,177,352 - \$6,636,540 = \$22,540,812$$

General Purpose Grant per Extended ADMw= \$7,746

Total Formula Revenue per Extended ADMw= \$8,011

Charter Schools Rate( ORS 338.155 )= \$7,776

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$16,409,631	\$0	\$0	\$6,131,181	0	\$148,561	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Klamath County, Klamath County SD****District ID: 2057****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,128,160.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$619,627.34
County School Fund	=	\$125,000.00
State Managed Timber	=	\$350,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$16,222,787.34</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.31</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,322,154.00
Trans per ADMr Rank.	<b>56%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$3,025,507.80</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,243.72	8,182.36	8,243.72

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 8,243.72 \times [ \$4500 + ( \$25 \times -0.31 ) ] ) \times 1.718093848846 = \$63,625,914$$

**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$63,625,914 + \$3,025,508 = \$66,651,422$$

**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$66,651,422 - \$16,222,787 = \$50,428,634$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,718$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,085$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,718$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$37,751,871	\$0	\$0	\$12,676,763	99812.94	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lake County, Lake County SD 7****District ID: 2059****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,766,276.00
Federal Forest Fees	=	\$324,500.00
Common School Fund	=	\$51,891.66
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$247,305.00
In-Lieu of Property Taxes(non-local sources)	=	\$73,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,512,972.66</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.10</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$537,530.00
Trans per ADMr Rank.	<b>63%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$376,271.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,011.94	998.94	1,011.94

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,011.94 \times [\$4500 + (\$25 \times -1.10)] ) \times 1.718093848846 = \$7,775,908$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,775,908 + \$376,271 = \$8,152,179$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,152,179 - \$3,512,973 = \$4,639,207$$

General Purpose Grant per Extended ADMw= \$7,684

Total Formula Revenue per Extended ADMw= \$8,056

Charter Schools Rate( ORS 338.155 )= \$7,684

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,539,427	\$0	\$0	\$1,099,780	47013.91	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lake County, Paisley SD 11****District ID: 2060****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Federal Forest Fees	=	\$80,000.00
Common School Fund	=	\$15,532.26
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$22,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$422,532.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.72</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$45,000.00
Trans per ADMr Rank.	4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$31,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
335.01	349.31	349.31

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 349.31 \times [\$4500 + (\$25 \times -0.72)] ) \times 1.718093848846 = \$2,689,860$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,689,860 + \$31,500 = \$2,721,360$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,721,360 - \$422,532 = \$2,298,828$$

General Purpose Grant per Extended ADMw= \$7,700

Total Formula Revenue per Extended ADMw= \$7,791

Charter Schools Rate( ORS 338.155 )= \$8,029

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,709,488	\$0	\$0	\$589,340	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lake County, North Lake SD 14****District ID: 2061****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$825,000.00
Federal Forest Fees	=	\$11,000.00
Common School Fund	=	\$15,558.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$851,558.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.05</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$388,600.00
Trans per ADMr Rank.	<b>89%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$310,880.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
380.56	394.63	394.63

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 394.63 \times [\$4500 + (\$25 \times 2.05)] ) \times 1.718093848846 = \$3,085,794$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,085,794 + \$310,880 = \$3,396,674$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,396,674 - \$851,558 = \$2,545,116$$

General Purpose Grant per Extended ADMw= \$7,819

Total Formula Revenue per Extended ADMw= \$8,607

Charter Schools Rate( ORS 338.155 )= \$8,108

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,848,603	\$0	\$0	\$696,513	13240.68	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lake County, Plush SD 18****District ID: 2062****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,995.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$553.44
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$45,298.44</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$66,365.00
Trans per ADMr Rank.	<b>98%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$59,728.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
35.52	35.34	35.52

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 35.52 \times [\$4500 + (\$25 \times -4.07)] ) \times 1.718093848846 = \$268,411$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$268,411 + \$59,729 = \$328,139$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$328,139 - \$45,298 = \$282,841$$

General Purpose Grant per Extended ADMw= \$7,557

Total Formula Revenue per Extended ADMw= \$9,238

Charter Schools Rate( ORS 338.155 )= \$7,557

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$219,498	\$0	\$0	\$63,343	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lake County, Adel SD 21****District ID: 2063****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$242,000.00
Federal Forest Fees	=	\$500.00
Common School Fund	=	\$565.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$243,065.62</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$24,000.00
Trans per ADMr Rank.	<b>92%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$21,600.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
34.07	33.09	34.07

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 34.07 \times [\$4500 + (\$25 \times 6.93)] ) \times 1.718093848846 = \$273,564$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$273,564 + \$21,600 = \$295,164$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$295,164 - \$243,066 = \$52,099$$

General Purpose Grant per Extended ADMw= \$8,029

Total Formula Revenue per Extended ADMw= \$8,663

Charter Schools Rate( ORS 338.155 )= \$8,029

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$42,422	\$0	\$0	\$9,677	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Pleasant Hill SD 1****District ID: 2081****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,804,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,107.90
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,924,307.90</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.38</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$647,500.00
Trans per ADMr Rank.	<b>52%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$453,250.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,168.96	1,180.18	1,180.18

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,180.18 \times [\$4500 + (\$25 \times -0.38)] ) \times 1.718093848846 = \$9,105,230$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,105,230 + \$453,250 = \$9,558,480$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,558,480 - \$2,924,308 = \$6,634,172$$

General Purpose Grant per Extended ADMw= \$7,715

Total Formula Revenue per Extended ADMw= \$8,099

Charter Schools Rate( ORS 338.155 )= \$7,789

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,185,929	\$0	\$0	\$1,448,243	58781.34	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Eugene SD 4J****District ID: 2082****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$67,423,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,927,896.08
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$69,600,896.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.06</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$8,202,611.00
Trans per ADMr Rank.	<b>27%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$5,741,827.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
19,918.58	20,119.18	20,119.18

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 20,119.18 x [ \$4500 + ( \$25 x 0.06 ) ] ) X 1.718093848846 = \$155,601,737

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$155,601,737 + \$5,741,828 = \$161,343,564

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$161,343,564 - \$69,600,896 = **\$91,742,668**

General Purpose Grant per Extended ADMw= \$7,734

Total Formula Revenue per Extended ADMw= \$8,019

Charter Schools Rate( ORS 338.155 )= \$7,812

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$69,770,301	\$0	\$0	\$21,972,367	0	\$549,480	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Springfield SD 19****District ID: 2083****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$24,934,487.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,203,278.10
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$26,327,765.10</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,552,260.00
Trans per ADMr Rank.	<b>16%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$3,186,582.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
12,814.88	13,070.64	13,070.64

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 13,070.64 x [ \$4500 + ( \$25 x 0.07 ) ] ) X 1.718093848846 = \$101,093,958

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$101,093,958 + \$3,186,582 = \$104,280,540

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$104,280,540 - \$26,327,765 = **\$77,952,775**

General Purpose Grant per Extended ADMw= \$7,734

Total Formula Revenue per Extended ADMw= \$7,978

Charter Schools Rate( ORS 338.155 )= \$7,889

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$58,901,193	\$0	\$0	\$19,051,582	0	\$462,557	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Fern Ridge SD 28J****District ID: 2084****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,256,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$161,578.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$392,325.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,840,597.10</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,097,000.00
Trans per ADMr Rank.	<b>67%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$767,900.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,783.61	1,754.98	1,783.61

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 1,783.61 \times [ \$4500 + ( \$25 \times 0.14 ) ] ) \times 1.718093848846 = \$13,800,531$$

**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$13,800,531 + \$767,900 = \$14,568,431$$

**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$14,568,431 - \$4,840,597 = \$9,727,834$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,737$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,168$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,737$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$7,381,248	\$0	\$0	\$2,346,586	0	\$174,106	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Mapleton SD 32****District ID: 2085****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$636,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,525.26
County School Fund	=	\$17,411.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$225.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$690,161.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	8.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.74</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	<b>88%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$200,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
287.57	301.52	301.52

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 301.52 \times [\$4500 + (\$25 \times -3.74)] ) \times 1.718093848846 = \$2,282,718$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,282,718 + \$200,000 = \$2,482,718$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,482,718 - \$690,161 = \$1,792,557$$

General Purpose Grant per Extended ADMw= \$7,571

Total Formula Revenue per Extended ADMw= \$8,234

Charter Schools Rate( ORS 338.155 )= \$7,938

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,387,570	\$0	\$0	\$404,987	9819.83	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Creswell SD 40****District ID: 2086****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,098,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,721.42
County School Fund	=	\$21,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,309.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,264,430.42</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$905,000.00
Trans per ADMr Rank.	<b>65%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$633,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,481.14	1,513.58	1,513.58

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,513.58 \times [\$4500 + (\$25 \times 0.17)]) \times 1.718093848846 = \$11,713,165$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$11,713,165 + \$633,500 = \$12,346,665$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$12,346,665 - \$3,264,430 = \$9,082,235$$

General Purpose Grant per Extended ADMw= \$7,739

Total Formula Revenue per Extended ADMw= \$8,157

Charter Schools Rate( ORS 338.155 )= \$7,908

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,848,880	\$0	\$0	\$2,233,355	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, South Lane SD 45J3****District ID: 2087****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,711,060.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$302,209.04
County School Fund	=	\$53,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$7,070,269.04</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.51</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,071,315.00
Trans per ADMr Rank.	<b>68%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,449,920.50</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,339.56	3,354.73	3,354.73

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,354.73 \times [\$4500 + (\$25 \times 0.51)] ) \times 1.718093848846 = \$26,010,284$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$26,010,284 + \$1,449,921 = \$27,460,205$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$27,460,205 - \$7,070,269 = \$20,389,936$$

General Purpose Grant per Extended ADMw= \$7,753

Total Formula Revenue per Extended ADMw= \$8,186

Charter Schools Rate( ORS 338.155 )= \$7,789

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$15,201,309	\$0	\$0	\$5,188,627	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Bethel SD 52****District ID: 2088****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,222,447.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$623,529.08
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$15,905,976.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.70</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,520,751.00
Trans per ADMr Rank.	<b>21%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,764,525.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,714.83	6,814.22	6,814.22

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 6,814.22 x [\$4500 + (\$25 x -0.70)]) X 1.718093848846 = **\$52,478,733**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$52,478,733 + \$1,764,526 = \$54,243,258****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$54,243,258 - \$15,905,976 = \$38,337,282**General Purpose Grant per Extended ADMw= **\$7,701**Total Formula Revenue per Extended ADMw= **\$7,960**Charter Schools Rate( ORS 338.155 )= **\$7,815**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$28,458,913	\$0	\$0	\$9,878,369	0	\$0	



**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Crow-Applegate-Lorane SD 66**

**District ID: 2089**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,277.32
County School Fund	=	\$4,000.00
State Managed Timber	=	\$4,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,196,777.32</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.81</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$365,000.00
Trans per ADMr Rank.	<b>86%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$292,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
399.88	430.84	430.84

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **430.84** x [ \$4500 + ( \$25 x **-2.81** ) ] ) X **1.718093848846** = **\$3,279,032**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$3,279,032** + **\$292,000** = **\$3,571,032**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$3,571,032** - **\$1,196,777** = **\$2,374,255**

General Purpose Grant per Extended ADMw=	\$7,611
Total Formula Revenue per Extended ADMw=	\$8,288
Charter Schools Rate( ORS 338.155 )=	\$8,200

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,855,116	\$0	\$0	\$519,139	19010.93	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, McKenzie SD 68****District ID: 2090****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,637,195.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$21,923.86
County School Fund	=	\$4,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$900.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,664,118.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.15</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$224,016.00
Trans per ADMr Rank.	<b>78%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$156,811.20</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
358.09	356.65	358.09

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 358.09 \times [\$4500 + (\$25 \times -2.15)] ) \times 1.718093848846 = \$2,735,449$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,735,449 + \$156,811 = \$2,892,260$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,892,260 - \$1,664,119 = \$1,228,141$$

General Purpose Grant per Extended ADMw= \$7,639

Total Formula Revenue per Extended ADMw= \$8,077

Charter Schools Rate( ORS 338.155 )= \$7,639

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$860,751	\$0	\$0	\$367,390	10043.05	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Junction City SD 69****District ID: 2091****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,865,739.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,209.84
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$5,084,898.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.32</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,090,000.00
Trans per ADMr Rank.	<b>54%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$763,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,945.97	1,993.09	1,993.09

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 1,993.09 \times [ \$4500 + ( \$25 \times -0.32 ) ] ) \times 1.718093848846 = \$15,381,996$$

**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$15,381,996 + \$763,000 = \$16,144,996$$

**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$16,144,996 - \$5,084,899 = \$11,060,097$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,718$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,101$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,905$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$8,196,702	\$0	\$0	\$2,863,395	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Lowell SD 71****District ID: 2092****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,107,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,954.86
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,180,354.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.72</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$519,000.00
Trans per ADMr Rank.	<b>41%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$363,300.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,116.98	784.79	1,116.98

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,116.98 \times [\$4500 + (\$25 \times -5.72)]) \times 1.718093848846 = \$8,361,416$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,361,416 + \$363,300 = \$8,724,716$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,724,716 - \$1,180,355 = \$7,544,361$$

General Purpose Grant per Extended ADMw= \$7,486

Total Formula Revenue per Extended ADMw= \$7,811

Charter Schools Rate( ORS 338.155 )= \$7,486

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,390,368	\$0	\$0	\$3,153,993	18955.12	\$7,715	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Oakridge SD 76****District ID: 2093****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,084,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,998.46
County School Fund	=	\$5,818.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$546.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,150,500.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.61</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$329,949.00
Trans per ADMr Rank.	<b>48%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$230,964.30</b>

**2017-2018 Extended ADMw****2017-2018 ADMw**

742.93

**2016-2017 ADMw**

733.08

**Extended ADMw**

742.93

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 742.93 x [\$4500 + (\$25 x -0.61)] ) X 1.718093848846 = \$5,724,465****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$5,724,465 + \$230,964 = \$5,955,429****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$5,955,429 - \$1,150,500 = \$4,804,929**

General Purpose Grant per Extended ADMw= \$7,705

Total Formula Revenue per Extended ADMw= \$8,016

Charter Schools Rate( ORS 338.155 )= \$7,705

**Total Paid To date**

SSF	Small HS Grant	Facility Grant
\$3,484,166	\$0	\$0

**Estimated Remaining Balance Due**

SSF	Small HS Grant	Facility Grant
\$1,320,763	26935.25	\$0

**High Cost Disability**

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Marcola SD 79J****District ID: 2094****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$820,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,612.82
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$852,112.82</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$207,000.00
Trans per ADMr Rank.	<b>64%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$144,900.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
429.67	386.20	429.67

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 429.67 \times [\$4500 + (\$25 \times -0.23)] ) \times 1.718093848846 = \$3,317,702$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,317,702 + \$144,900 = \$3,462,602$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,462,602 - \$852,113 = \$2,610,489$$

General Purpose Grant per Extended ADMw= \$7,722

Total Formula Revenue per Extended ADMw= \$8,059

Charter Schools Rate( ORS 338.155 )= \$7,722

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,696,800	\$0	\$0	\$913,689	11637.22	\$67,785	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Blachly SD 90****District ID: 2095****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$291,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,220.44
County School Fund	=	\$2,000.00
State Managed Timber	=	\$522,150.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$130.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$843,500.44</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$248,000.00
Trans per ADMr Rank.	<b>77%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$173,600.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
377.19	404.84	404.84

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 404.84 \times [\$4500 + (\$25 \times 1.58)] ) \times 1.718093848846 = \$3,157,432$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,157,432 + \$173,600 = \$3,331,032$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,331,032 - \$843,500 = \$2,487,532$$

General Purpose Grant per Extended ADMw= \$7,799

Total Formula Revenue per Extended ADMw= \$8,228

Charter Schools Rate( ORS 338.155 )= \$8,371

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,155,501	\$0	\$0	\$332,031	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lane County, Siuslaw SD 97J****District ID: 2096****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,631,888.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,748.20
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,813,636.20</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.35</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$767,162.00
Trans per ADMr Rank.	<b>43%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$537,013.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,587.89	1,672.89	1,672.89

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 1,672.89 \times [ \$4500 + ( \$25 \times 0.35 ) ] ) \times 1.718093848846 = \$12,958,998$$
**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$12,958,998 + \$537,013 = \$13,496,012$$
**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$13,496,012 - \$6,813,636 = \$6,682,376$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,746$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,067$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$8,161$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,756,913	\$0	\$0	\$1,925,463	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Lincoln County, Lincoln County SD****District ID: 2097****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,802,268.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482,196.36
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$37,084,464.36</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,300,000.00
Trans per ADMr Rank.	<b>47%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,310,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,981.97	6,962.26	6,981.97

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 6,981.97 x [ \$4500 + ( \$25 x -2.61 ) ] ) X 1.718093848846 = **\$53,197,863**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$53,197,863 + \$2,310,000 = \$55,507,863****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$55,507,863 - \$37,084,464 = \$18,423,398**General Purpose Grant per Extended ADMw= **\$7,619**Total Formula Revenue per Extended ADMw= **\$7,950**Charter Schools Rate( ORS 338.155 )= **\$7,619**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$14,822,942	\$0	\$0	\$3,600,456	63439.2	\$5,620	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Harrisburg SD 7J****District ID: 2099****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,952,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$89,112.98
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,056,612.98</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.01</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$325,000.00
Trans per ADMr Rank.	11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$227,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,048.33	1,102.11	1,102.11

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,102.11 \times [\$4500 + (\$25 \times -2.01)] ) \times 1.718093848846 = \$8,425,744$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,425,744 + \$227,500 = \$8,653,244$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,653,244 - \$2,056,613 = \$6,596,631$$

General Purpose Grant per Extended ADMw= \$7,645

Total Formula Revenue per Extended ADMw= \$7,852

Charter Schools Rate( ORS 338.155 )= \$8,037

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,016,042	\$0	\$0	\$1,580,589	55289.8	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Greater Albany Public SD 8J****District ID: 2100****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,300,000.00
Federal Forest Fees	=	\$50,000.00
Common School Fund	=	\$989,270.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$190,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$24,554,270.22</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.98</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,250,000.00
Trans per ADMr Rank.	<b>20%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,975,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
11,143.77	11,218.30	11,218.30

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 11,218.30 x [ \$4500 + ( \$25 x -0.98 ) ] ) X 1.718093848846 = \$86,261,200****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$86,261,200 + \$2,975,000 = \$89,236,200****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$89,236,200 - \$24,554,270 = \$64,681,930**

General Purpose Grant per Extended ADMw= \$7,689

Total Formula Revenue per Extended ADMw= \$7,955

Charter Schools Rate( ORS 338.155 )= \$7,741

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$48,965,915	\$0	\$0	\$15,716,015	0	\$22,913	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Lebanon Community SD 9****District ID: 2101****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$410,848.18
County School Fund	=	\$0.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$9,760,848.18</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.22</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,710,000.00
Trans per ADMr Rank.	<b>13%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,197,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,920.70	4,913.32	4,920.70

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 4,920.70 x [\$4500 + (\$25 x -1.22)]) X 1.718093848846 = \$37,786,121***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$37,786,121 + \$1,197,000 = \$38,983,121***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$38,983,121 - \$9,760,848 = \$29,222,272*

General Purpose Grant per Extended ADMw= \$7,679

Total Formula Revenue per Extended ADMw= \$7,922

Charter Schools Rate( ORS 338.155 )= \$7,679

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$21,540,764	\$0	\$0	\$7,681,508	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Sweet Home SD 55****District ID: 2102****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$223,315.30
County School Fund	=	\$0.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,738,315.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.25</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,350,000.00
Trans per ADMr Rank.	<b>45%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$945,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,706.47	2,721.28	2,721.28

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 2,721.28 x [\$4500 + (\$25 x 0.25)]) X 1.718093848846 = **\$21,068,591**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$21,068,591 + \$945,000 = \$22,013,591****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$22,013,591 - \$4,738,315 = \$17,275,276**General Purpose Grant per Extended ADMw= **\$7,742**Total Formula Revenue per Extended ADMw= **\$8,089**Charter Schools Rate( ORS 338.155 )= **\$7,785**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$12,948,786	\$0	\$0	\$4,326,490	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Scio SD 95****District ID: 2103****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,309,128.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,212.74
County School Fund	=	\$2,500.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,413,840.74</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.31</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$467,000.00
Trans per ADMr Rank.	<b>48%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$326,900.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
949.43	964.14	964.14

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 964.14 \times [\$4500 + (\$25 \times -1.31)] ) \times 1.718093848846 = \$7,399,954$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,399,954 + \$326,900 = \$7,726,854$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,726,854 - \$1,413,841 = \$6,313,014$$

General Purpose Grant per Extended ADMw= \$7,675

Total Formula Revenue per Extended ADMw= \$8,014

Charter Schools Rate( ORS 338.155 )= \$7,794

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,582,110	\$0	\$0	\$1,730,904	52294.93	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Santiam Canyon SD 129J****District ID: 2104****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,730,089.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$169,529.30
County School Fund	=	\$3,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,502,618.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.38</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$300,496.00
Trans per ADMr Rank.	2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$210,347.20</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,951.07	5,073.34	5,073.34

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

( 5,073.34 x [\$4500 + (\$25 x -1.38)]) X 1.718093848846 = \$38,923,450

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$38,923,450 + \$210,347 = \$39,133,797

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$39,133,797 - \$2,502,618 = **\$36,631,178**

General Purpose Grant per Extended ADMw= \$7,672

Total Formula Revenue per Extended ADMw= \$7,714

Charter Schools Rate( ORS 338.155 )= \$7,862

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$26,747,394	\$0	\$0	\$9,883,784	29383.23	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Linn County, Central Linn SD 552**

**District ID: 2105**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,058,497.00
Federal Forest Fees	=	\$3,500.00
Common School Fund	=	\$62,271.00
County School Fund	=	\$0.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,154,268.00</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.99</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$562,100.00
Trans per ADMr Rank.	<b>72%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$393,470.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
827.30	823.06	827.30

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **827.30** x [\$4500 + (\$25 x **-1.99**))] X **1.718093848846** = **\$6,325,471**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$6,325,471** + **\$393,470** = **\$6,718,941**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$6,718,941** - **\$3,154,268** = **\$3,564,673**

General Purpose Grant per Extended ADMw= **\$7,646**

Total Formula Revenue per Extended ADMw= **\$8,122**

Charter Schools Rate( ORS 338.155 )= **\$7,646**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,649,551	\$0	\$0	\$915,122	36005.43	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Jordan Valley SD 3****District ID: 2107****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,516.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$166,516.70</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.78</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$249,000.00
Trans per ADMr Rank.	<b>94%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$224,100.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
173.57	184.78	184.78

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 184.78 \times [\$4500 + (\$25 \times -2.78)] ) \times 1.718093848846 = \$1,406,563$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,406,563 + \$224,100 = \$1,630,663$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,630,663 - \$166,517 = \$1,464,147$$

General Purpose Grant per Extended ADMw= \$7,612

Total Formula Revenue per Extended ADMw= \$8,825

Charter Schools Rate( ORS 338.155 )= \$8,104

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,026,463	\$0	\$0	\$437,684	5061.52	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Ontario SD 8C****District ID: 2108****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$234,899.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$4,334,899.40</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.46</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$950,000.00
Trans per ADMr Rank.	9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$665,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,330.76	3,356.66	3,356.66

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,356.66 \times [\$4500 + (\$25 \times -1.46)] ) \times 1.718093848846 = \$25,741,220$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$25,741,220 + \$665,000 = \$26,406,220$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$26,406,220 - \$4,334,899 = \$22,071,321$$

General Purpose Grant per Extended ADMw= \$7,669

Total Formula Revenue per Extended ADMw= \$7,867

Charter Schools Rate( ORS 338.155 )= \$7,728

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$16,411,044	\$0	\$0	\$5,660,277	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Juntura SD 12****District ID: 2109****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$59,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$225.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$59,975.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.07</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$55,000.00
Trans per ADMr Rank.	<b>99%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$49,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
26.55	28.01	28.01

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 28.01 \times [\$4500 + (\$25 \times -9.07)] ) \times 1.718093848846 = \$205,663$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$205,663 + \$49,500 = \$255,163$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$255,163 - \$59,976 = \$195,188$$

General Purpose Grant per Extended ADMw= \$7,342

Total Formula Revenue per Extended ADMw= \$9,109

Charter Schools Rate( ORS 338.155 )= \$7,747

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$154,623	\$0	\$0	\$40,565	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Nyssa SD 26****District ID: 2110****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$112,391.46
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$962,791.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.23</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$635,000.00
Trans per ADMr Rank.	<b>37%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$444,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,555.89	1,544.42	1,555.89

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,555.89 \times [\$4500 + (\$25 \times 1.23)]) \times 1.718093848846 = \$12,111,415$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$12,111,415 + \$444,500 = \$12,555,915$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$12,555,915 - \$962,791 = \$11,593,124$$

General Purpose Grant per Extended ADMw= \$7,784

Total Formula Revenue per Extended ADMw= \$8,070

Charter Schools Rate( ORS 338.155 )= \$7,784

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$8,541,212	\$0	\$0	\$3,051,912	62656.07	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Annex SD 29**

**District ID: 2111**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$188,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,799.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Local Revenue</b>	=	<b>\$196,799.52</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.53</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$66,000.00
Trans per ADMr Rank.	<b>51%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$46,200.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
182.92	170.29	182.92

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **182.92** x [\$4500 + (\$25 x **1.53**))] X **1.718093848846** = **\$1,426,214**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$1,426,214** + **\$46,200** = **\$1,472,414**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$1,472,414** - **\$196,800** = **\$1,275,614**

General Purpose Grant per Extended ADMw=	\$7,797
Total Formula Revenue per Extended ADMw=	\$8,050
Charter Schools Rate( ORS 338.155 )=	\$7,797

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$867,797	\$0	\$0	\$407,817	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Malheur County SD 51****District ID: 2112****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources =	\$19,600.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$448.92
County School Fund =	\$5.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	<b>\$20,053.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience =	12.07
State Average Teacher Experience =	12.07
Experience Adjustment (Difference in District and State Teacher Experience) =	<b>0.00</b>

**2017-2018 Transportation Grant**

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,000.00
Trans per ADMr Rank. <b>75%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend) =	<b>\$1,400.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2.09	4.96	4.96

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 4.96 \times [\$4500 + (\$25 \times 0.00)] ) \times 1.718093848846 = \$38,367$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$38,367 + \$1,400 = \$39,767$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$39,767 - \$20,054 = \$19,713$$

General Purpose Grant per Extended ADMw= \$7,731

Total Formula Revenue per Extended ADMw= \$8,014

Charter Schools Rate( ORS 338.155 )= \$18,358

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$18,644	\$0	\$0	\$1,069	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Adrian SD 61****District ID: 2113****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$389,776.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,232.02
County School Fund	=	\$95.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$418,103.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	18.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.37</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$244,879.00
Trans per ADMr Rank.	<b>70%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$171,415.30</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
476.61	457.17	476.61

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 476.61 \times [\$4500 + (\$25 \times 6.37)] ) \times 1.718093848846 = \$3,815,275$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,815,275 + \$171,415 = \$3,986,690$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,986,690 - \$418,103 = \$3,568,587$$

General Purpose Grant per Extended ADMw= \$8,005

Total Formula Revenue per Extended ADMw= \$8,365

Charter Schools Rate( ORS 338.155 )= \$8,005

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,552,078	\$0	\$0	\$1,016,509	14544.66	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Harper SD 66****District ID: 2114****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$109,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,800.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$118,800.70</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.96</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$195,000.00
Trans per ADMr Rank.	<b>89%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$156,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
227.05	218.70	227.05

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 227.05 \times [\$4500 + (\$25 \times 2.96)] ) \times 1.718093848846 = \$1,784,286$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,784,286 + \$156,000 = \$1,940,286$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,940,286 - \$118,801 = \$1,821,486$$

General Purpose Grant per Extended ADMw= \$7,859

Total Formula Revenue per Extended ADMw= \$8,546

Charter Schools Rate( ORS 338.155 )= \$7,859

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,301,439	\$0	\$0	\$520,047	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Arock SD 81****District ID: 2115****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$75,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,409.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$76,409.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.57</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$106,000.00
Trans per ADMr Rank.	<b>97%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$95,400.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
41.36	41.11	41.36

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 41.36 \times [\$4500 + (\$25 \times -2.57)]) \times 1.718093848846 = \$315,168$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$315,168 + \$95,400 = \$410,568$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$410,568 - \$76,409 = \$334,159$$

General Purpose Grant per Extended ADMw= \$7,621

Total Formula Revenue per Extended ADMw= \$9,928

Charter Schools Rate( ORS 338.155 )= \$7,621

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$253,081	\$0	\$0	\$81,078	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Malheur County, Vale SD 84****District ID: 2116****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,674.74
County School Fund	=	\$325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,741,999.74</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.19</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$590,000.00
Trans per ADMr Rank.	<b>52%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$413,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,204.15	1,249.66	1,249.66

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,249.66 \times [\$4500 + (\$25 \times 4.19)]) \times 1.718093848846 = \$9,886,584$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,886,584 + \$413,000 = \$10,299,584$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$10,299,584 - \$1,742,000 = \$8,557,584$$

General Purpose Grant per Extended ADMw= \$7,911

Total Formula Revenue per Extended ADMw= \$8,242

Charter Schools Rate( ORS 338.155 )= \$8,210

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,550,405	\$0	\$0	\$2,007,179	48427.64	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Gervais SD 1****District ID: 2137****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,000.00
Federal Forest Fees	=	\$6,500.00
Common School Fund	=	\$100,084.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,306,584.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$625,000.00
Trans per ADMr Rank.	<b>40%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$437,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,493.98	1,349.01	1,493.98

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 1,493.98 x [ \$4500 + ( \$25 x 2.46 ) ] ) X 1.718093848846 = **\$11,708,473**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$11,708,473 + \$437,500 = \$12,145,973****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$12,145,973 - \$2,306,585 = **\$9,839,388**

General Purpose Grant per Extended ADMw= \$7,837

Total Formula Revenue per Extended ADMw= \$8,130

Charter Schools Rate( ORS 338.155 )= \$7,837

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,889,257	\$0	\$0	\$2,950,131	63917.26	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Silver Falls SD 4J****District ID: 2138****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$388,769.60
County School Fund	=	\$5,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$7,898,769.60</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,100,000.00
Trans per ADMr Rank.	<b>38%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,470,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,544.19	4,523.49	4,544.19

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 4,544.19 \times [\$4500 + (\$25 \times 1.01)] ) \times 1.718093848846 = \$35,330,151$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$35,330,151 + \$1,470,000 = \$36,800,151$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$36,800,151 - \$7,898,770 = \$28,901,381$$

General Purpose Grant per Extended ADMw= \$7,775

Total Formula Revenue per Extended ADMw= \$8,098

Charter Schools Rate( ORS 338.155 )= \$7,775

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$21,512,957	\$0	\$0	\$7,388,424	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Cascade SD 5****District ID: 2139****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,109,229.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$236,115.60
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$5,366,344.60</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.34</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,511,200.00
Trans per ADMr Rank.	<b>53%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,057,840.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,685.89	2,742.89	2,742.89

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 2,742.89 \times [\$4500 + (\$25 \times 0.34)] ) \times 1.718093848846 = \$21,246,532$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$21,246,532 + \$1,057,840 = \$22,304,372$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$22,304,372 - \$5,366,345 = \$16,938,027$$

General Purpose Grant per Extended ADMw= \$7,746

Total Formula Revenue per Extended ADMw= \$8,132

Charter Schools Rate( ORS 338.155 )= \$7,910

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$12,803,290	\$0	\$0	\$4,134,737	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Jefferson SD 14J****District ID: 2140****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,091,241.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$86,530.16
County School Fund	=	\$7,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,192,771.16</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$593,003.00
Trans per ADMr Rank.	<b>60%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$415,102.10</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,099.40	1,126.26	1,126.26

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,126.26 \times [\$4500 + (\$25 \times 0.32)]) \times 1.718093848846 = \$8,723,034$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,723,034 + \$415,102 = \$9,138,136$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,138,136 - \$2,192,771 = \$6,945,365$$

General Purpose Grant per Extended ADMw= \$7,745

Total Formula Revenue per Extended ADMw= \$8,114

Charter Schools Rate( ORS 338.155 )= \$7,934

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,050,731	\$0	\$0	\$1,894,634	55918.54	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, North Marion SD 15****District ID: 2141****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$190,762.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,610,762.98</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,070,000.00
Trans per ADMr Rank.	<b>42%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$749,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,316.21	2,376.22	2,376.22

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 2,376.22 x [\$4500 + (\$25 x -0.76) ]) X 1.718093848846 = \$18,293,982***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$18,293,982 + \$749,000 = \$19,042,982****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$19,042,982 - \$3,610,763 = \$15,432,219**

General Purpose Grant per Extended ADMw= \$7,699

Total Formula Revenue per Extended ADMw= \$8,014

Charter Schools Rate( ORS 338.155 )= \$7,898

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$11,708,034	\$0	\$0	\$3,724,185	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Salem-Keizer SD 24J****District ID: 2142****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$79,588,973.00
Federal Forest Fees	=	\$35,000.00
Common School Fund	=	\$4,187,498.12
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$84,186,471.12</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$16,998,070.00
Trans per ADMr Rank.	<b>14%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$11,898,649.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
52,570.36	53,028.82	53,028.82

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 53,028.82 \times [ \$4500 + ( \$25 \times -0.36 ) ] ) \times 1.718093848846 = \$409,168,262$$
**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$409,168,262 + \$11,898,649 = \$421,066,911$$
**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$421,066,911 - \$84,186,471 = \$336,880,440$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,716$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$7,940$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,783$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$253,627,502	\$0	\$0	\$83,252,938	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, North Santiam SD 29J****District ID: 2143****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,810,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$228,663.56
County School Fund	=	\$45,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,243,663.56</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.62</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$850,000.00
Trans per ADMr Rank.	<b>10%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$595,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,652.98	2,692.56	2,692.56

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 2,692.56 \times [\$4500 + (\$25 \times -1.62)] ) \times 1.718093848846 = \$20,629,947$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$20,629,947 + \$595,000 = \$21,224,947$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$21,224,947 - \$6,243,664 = \$14,981,284$$

General Purpose Grant per Extended ADMw= \$7,662

Total Formula Revenue per Extended ADMw= \$7,883

Charter Schools Rate( ORS 338.155 )= \$7,776

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$11,246,471	\$0	\$0	\$3,734,813	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, St Paul SD 45****District ID: 2144****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$725,000.00
Federal Forest Fees	=	\$1,500.00
Common School Fund	=	\$24,433.58
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$751,933.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$98,000.00
Trans per ADMr Rank.	<b>20%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$68,600.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
402.81	429.05	429.05

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 429.05 \times [\$4500 + (\$25 \times -0.41)] ) \times 1.718093848846 = \$3,309,632$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,309,632 + \$68,600 = \$3,378,232$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,378,232 - \$751,934 = \$2,626,298$$

General Purpose Grant per Extended ADMw= \$7,714

Total Formula Revenue per Extended ADMw= \$7,874

Charter Schools Rate( ORS 338.155 )= \$8,216

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,883,934	\$0	\$0	\$742,364	17881.8	\$33,136	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Mt Angel SD 91****District ID: 2145****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,070,468.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$74,420.68
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,151,388.68</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$144,058.00
Trans per ADMr Rank.	3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$100,840.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
995.46	986.76	995.46

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 995.46 \times [\$4500 + (\$25 \times -0.27)] ) \times 1.718093848846 = \$7,684,777$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,684,777 + \$100,841 = \$7,785,618$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$7,785,618 - \$1,151,389 = \$6,634,229$$

General Purpose Grant per Extended ADMw= \$7,720

Total Formula Revenue per Extended ADMw= \$7,821

Charter Schools Rate( ORS 338.155 )= \$7,720

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,033,385	\$0	\$0	\$1,600,844	33996.45	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Marion County, Woodburn SD 103****District ID: 2146****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,260,000.00
Federal Forest Fees	=	\$22,000.00
Common School Fund	=	\$565,834.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$7,867,834.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.41</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,700,000.00
Trans per ADMr Rank.	<b>29%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,890,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,503.39	7,672.30	7,672.30

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 7,672.30 x [ \$4500 + ( \$25 x -1.41 ) ] ) X 1.718093848846 = **\$58,853,098**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$58,853,098 + \$1,890,000 = \$60,743,098****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$60,743,098 - \$7,867,834 = \$52,875,263**General Purpose Grant per Extended ADMw= **\$7,671**Total Formula Revenue per Extended ADMw= **\$7,917**Charter Schools Rate( ORS 338.155 )= **\$7,844**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$39,782,992	\$0	\$0	\$13,092,271	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Morrow County, Morrow SD 1****District ID: 2147****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Federal Forest Fees	=	\$10,000.00
Common School Fund	=	\$181,174.86
County School Fund	=	\$26,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$146,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$7,463,174.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$790,000.00
Trans per ADMr Rank.	8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$553,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,050.68	3,046.73	3,050.68

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 3,050.68 x [\$4500 + (\$25 x 0.49)]) X 1.718093848846 = **\$23,650,263**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$23,650,263 + \$553,000 = \$24,203,263****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$24,203,263 - \$7,463,175 = \$16,740,088**

General Purpose Grant per Extended ADMw= \$7,752

Total Formula Revenue per Extended ADMw= \$7,934

Charter Schools Rate( ORS 338.155 )= \$7,752

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$11,907,104	\$0	\$0	\$4,832,984	116545.16	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Morrow County, Ione SD R2**

**District ID: 3997**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$740,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,288.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Local Revenue</b>	=	<b>\$772,288.78</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$349,000.00
Trans per ADMr Rank.	<b>90%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$314,100.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
341.55	362.41	362.41

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( **362.41** x [ \$4500 + ( \$25 x **2.73** ) ] ) X **1.718093848846** = **\$2,844,426**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
**\$2,844,426** + **\$314,100** = **\$3,158,526**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = **\$3,158,526** - **\$772,289** = **\$2,386,237**

General Purpose Grant per Extended ADMw= **\$7,849**  
 Total Formula Revenue per Extended ADMw= **\$8,715**  
 Charter Schools Rate( ORS 338.155 )= **\$8,328**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,731,797	\$0	\$0	\$654,440	0	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Portland SD 1J**

**District ID: 2180**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$227,793,103.00
Federal Forest Fees	=	\$7,016.00
Common School Fund	=	\$5,154,814.40
County School Fund	=	\$12,402.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$316,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$233,283,335.40</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$20,500,000.00
Trans per ADMr Rank.	<b>16%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$14,350,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
58,012.18	57,786.02	58,012.18

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 58,012.18 x [ \$4500 + ( \$25 x -0.59) ] ) X 1.718093848846 = **\$447,046,496**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
 = **\$447,046,496 + \$14,350,000 = \$461,396,496**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$461,396,496 - \$233,283,335 = **\$228,113,161**

General Purpose Grant per Extended ADMw= \$7,706  
 Total Formula Revenue per Extended ADMw= \$7,953  
 Charter Schools Rate( ORS 338.155 )= \$7,706

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$172,109,565	\$0	\$0	\$56,003,596	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Parkrose SD 3****District ID: 2181****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$347,185.70
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$17,350,185.70</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.38</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,200,000.00
Trans per ADMr Rank.	<b>59%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,540,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,982.52	4,063.64	4,063.64

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 4,063.64 x [ \$4500 + ( \$25 x -1.38 ) ] ) X 1.718093848846 = \$31,176,837***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$31,176,837 + \$1,540,000 = \$32,716,837***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$32,716,837 - \$17,350,186 = \$15,366,651*

General Purpose Grant per Extended ADMw= \$7,672

Total Formula Revenue per Extended ADMw= \$8,051

Charter Schools Rate( ORS 338.155 )= \$7,828

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$12,434,334	\$0	\$0	\$2,932,317	0	\$250	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Reynolds SD 7****District ID: 2182****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,202,445.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,228,195.50
County School Fund	=	\$1,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$26,432,440.50</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$7,500,000.00
Trans per ADMr Rank.	<b>57%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$5,250,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
14,753.68	15,147.66	15,147.66

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 (15,147.66 x [ \$4500 + ( \$25 x 0.27 ) ] ) X 1.718093848846 = \$117,288,601

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= \$117,288,601 + \$5,250,000 = \$122,538,601

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$122,538,601 - \$26,432,441 = **\$96,106,161**

General Purpose Grant per Extended ADMw= \$7,743

Total Formula Revenue per Extended ADMw= \$8,090

Charter Schools Rate( ORS 338.155 )= \$7,950

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$72,113,687	\$0	\$0	\$23,992,474	0	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Gresham-Barlow SD 10J**

**District ID: 2183**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$28,100,000.00
Federal Forest Fees	=	\$12,000.00
Common School Fund	=	\$1,276,986.36
County School Fund	=	\$2,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$29,391,486.36</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.16</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$5,750,000.00
Trans per ADMr Rank.	<b>28%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$4,025,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
14,387.49	14,487.90	14,487.90

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 (14,487.90 x [\$4500 + (\$25 x 0.16)]) X 1.718093848846 = \$112,111,657

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
 = \$112,111,657 + \$4,025,000 = \$116,136,657

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$116,136,657 - \$29,391,486 = **\$86,745,170**

General Purpose Grant per Extended ADMw= \$7,738  
 Total Formula Revenue per Extended ADMw= \$8,016  
 Charter Schools Rate( ORS 338.155 )= \$7,792

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$65,235,298	\$0	\$0	\$21,509,872	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Centennial SD 28J****District ID: 2185****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,176,122.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$665,011.64
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$12,842,133.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,279,271.00
Trans per ADMr Rank.	<b>36%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,295,489.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,825.93	7,960.02	7,960.02

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 7,960.02 x [\$4500 + (\$25 x 0.09)]) X 1.718093848846 = **\$61,573,063**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$61,573,063 + \$2,295,490 = \$63,868,553****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$63,868,553 - \$12,842,134 = \$51,026,419**General Purpose Grant per Extended ADMw= **\$7,735**Total Formula Revenue per Extended ADMw= **\$8,024**Charter Schools Rate( ORS 338.155 )= **\$7,868**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$37,780,654	\$0	\$0	\$13,245,765	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Corbett SD 39****District ID: 2186****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,720,525.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,199.12
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,852,074.12</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.50</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$560,000.00
Trans per ADMr Rank.	<b>23%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$392,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,382.74	1,395.43	1,395.43

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,395.43 \times [\$4500 + (\$25 \times -3.50)]) \times 1.718093848846 = \$10,578,847$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$10,578,847 + \$392,000 = \$10,970,847$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$10,970,847 - \$1,852,074 = \$9,118,772$$

General Purpose Grant per Extended ADMw= \$7,581

Total Formula Revenue per Extended ADMw= \$7,862

Charter Schools Rate( ORS 338.155 )= \$7,651

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$7,093,269	\$0	\$0	\$2,025,503	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, David Douglas SD 40****District ID: 2187****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,775,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,132,134.86
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$15,909,883.86</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$5,188,432.00
Trans per ADMr Rank.	<b>32%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$3,631,902.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
13,309.07	13,581.58	13,581.58

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 13,581.58 x [ \$4500 + ( \$25 x 0.68 ) ] ) X 1.718093848846 = \$105,401,647***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$105,401,647 + \$3,631,902 = \$109,033,549***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$109,033,549 - \$15,909,884 = \$93,123,666*

General Purpose Grant per Extended ADMw= \$7,761

Total Formula Revenue per Extended ADMw= \$8,028

Charter Schools Rate( ORS 338.155 )= \$7,920

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$69,034,177	\$0	\$0	\$24,089,489	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Multnomah County, Riverdale SD 51J****District ID: 2188****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,536,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,107.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,595,228.50</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.16</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$133,000.00
Trans per ADMr Rank.	5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$93,100.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
702.29	697.27	702.29

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 702.29 \times [\$4500 + (\$25 \times 4.16)] ) \times 1.718093848846 = \$5,555,187$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$5,555,187 + \$93,100 = \$5,648,287$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,648,287 - \$2,595,229 = \$3,053,058$$

General Purpose Grant per Extended ADMw= \$7,910

Total Formula Revenue per Extended ADMw= \$8,043

Charter Schools Rate( ORS 338.155 )= \$7,910

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,285,070	\$0	\$0	\$767,988	32335.32	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Polk County, Dallas SD 2****District ID: 2190****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,550,000.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$348,084.70
County School Fund	=	\$40,909.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,942,543.70</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,600,000.00
Trans per ADMr Rank.	<b>33%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,120,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,694.80	3,787.38	3,787.38

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 3,787.38 x [ \$4500 + ( \$25 x 0.46 ) ] ) X 1.718093848846 = \$29,356,636***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$29,356,636 + \$1,120,000 = \$30,476,636***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$30,476,636 - \$6,942,544 = \$23,534,092*

General Purpose Grant per Extended ADMw= \$7,751

Total Formula Revenue per Extended ADMw= \$8,047

Charter Schools Rate( ORS 338.155 )= \$7,945

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$18,114,044	\$0	\$0	\$5,420,048	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Polk County, Central SD 13J****District ID: 2191****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,856,483.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$363,276.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,219,759.20</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,250,000.00
Trans per ADMr Rank.	12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$875,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,954.82	3,976.58	3,976.58

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 3,976.58 \times [ \$4500 + ( \$25 \times -0.90 ) ] ) \times 1.718093848846 = \$30,590,878$$

**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$30,590,878 + \$875,000 = \$31,465,878$$

**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$31,465,878 - \$6,219,759 = \$25,246,119$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,693$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$7,913$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,735$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$19,098,736	\$0	\$0	\$6,147,383	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Polk County, Perrydale SD 21****District ID: 2192****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$426,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,340.64
County School Fund	=	\$625.00
State Managed Timber	=	\$580.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,200.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$463,745.64</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$129,000.00
Trans per ADMr Rank.	<b>14%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$90,300.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
449.36	455.96	455.96

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 455.96 \times [\$4500 + (\$25 \times -0.56)] ) \times 1.718093848846 = \$3,514,272$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,514,272 + \$90,300 = \$3,604,572$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,604,572 - \$463,746 = \$3,140,826$$

General Purpose Grant per Extended ADMw= \$7,707

Total Formula Revenue per Extended ADMw= \$7,905

Charter Schools Rate( ORS 338.155 )= \$7,821

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,399,239	\$0	\$0	\$741,587	17489.31	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Polk County, Falls City SD 57****District ID: 2193****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$359,066.00
Federal Forest Fees	=	\$158.00
Common School Fund	=	\$19,781.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$379,005.22</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	4.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.96</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$120,000.00
Trans per ADMr Rank.	<b>44%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$84,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
384.84	353.38	384.84

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 384.84 \times [\$4500 + (\$25 \times -7.96)] ) \times 1.718093848846 = \$2,843,778$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,843,778 + \$84,000 = \$2,927,778$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,927,778 - \$379,005 = \$2,548,772$$

General Purpose Grant per Extended ADMw= \$7,390

Total Formula Revenue per Extended ADMw= \$7,608

Charter Schools Rate( ORS 338.155 )= \$7,390

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,780,119	\$0	\$0	\$768,653	11004.76	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Sherman County, Sherman County SD****District ID: 2195****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,480,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,747.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$267,350.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,768,097.24</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.74</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$515,000.00
Trans per ADMr Rank.	<b>91%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$463,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
360.35	430.01	430.01

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 430.01 \times [\$4500 + (\$25 \times -1.74)] ) \times 1.718093848846 = \$3,292,451$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,292,451 + \$463,500 = \$3,755,951$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,755,951 - \$1,768,097 = \$1,987,854$$

General Purpose Grant per Extended ADMw= \$7,657

Total Formula Revenue per Extended ADMw= \$8,735

Charter Schools Rate( ORS 338.155 )= \$9,137

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,366,091	\$0	\$0	\$621,763	13969.87	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Tillamook County, Tillamook SD 9****District ID: 2197****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,402,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$197,239.28
County School Fund	=	\$3,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$10,599,239.28</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.34</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,315,018.00
Trans per ADMr Rank.	<b>49%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$920,512.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,580.80	2,511.60	2,580.80

**2017-2018 General Purpose Grant**

$$(Extended\ ADMw \times [ \$4500 + ( \$25 \times Experience\ Adjustment ) ] ) \times Funding\ Ratio$$

$$( 2,580.80 \times [ \$4500 + ( \$25 \times -1.34 ) ] ) \times 1.718093848846 = \$19,804,675$$

**2017-2018 Total Formula Revenue**

$$General\ Purpose\ Grant + Transportation\ Grant$$

$$= \$19,804,675 + \$920,513 = \$20,725,188$$

**2017-2018 State School Fund Grant**

$$Total\ Formula\ Revenue - Local\ Revenue$$

$$= \$20,725,188 - \$10,599,239 = \$10,125,949$$

$$General\ Purpose\ Grant\ per\ Extended\ ADMw = \$7,674$$

$$Total\ Formula\ Revenue\ per\ Extended\ ADMw = \$8,031$$

$$Charter\ Schools\ Rate( ORS\ 338.155 ) = \$7,674$$

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$7,274,776	\$0	\$0	\$2,851,173	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Tillamook County, Neah-Kah-Nie SD 56****District ID: 2198****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,551,851.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,715.58
County School Fund	=	\$515,000.00
State Managed Timber	=	\$3,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$3,689,327.34)
Local Revenue	=	<b>\$8,450,239.24</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$745,000.00
Trans per ADMr Rank.	<b>75%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$521,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
996.25	1,015.59	1,015.59

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,015.59 \times [\$4500 + (\$25 \times 1.76)] ) \times 1.718093848846 = \$7,928,739$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$7,928,739 + \$521,500 = \$8,450,239$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,450,239 - \$8,450,239 = \$0$$

General Purpose Grant per Extended ADMw= \$7,807

Total Formula Revenue per Extended ADMw= \$8,321

Charter Schools Rate( ORS 338.155 )= \$7,959

Total Paid To date		
SSF	Small HS Grant	Facility Grant
\$0	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
\$0	42527.18	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Tillamook County, Nestucca Valley SD 101J****District ID: 2199****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,540,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,438.94
County School Fund	=	\$457,959.00
State Managed Timber	=	\$223,140.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$612,229.84)
Local Revenue	=	<b>\$5,652,308.10</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$548,068.00
Trans per ADMr Rank.	<b>79%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$383,647.60</b>

**2017-2018 Extended ADMw****2017-2018 ADMw**

677.82

**2016-2017 ADMw**

681.57

**Extended ADMw**

681.57

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 681.57 x [ \$4500 + ( \$25 x -0.03 ) ] ) X 1.718093848846 = \$5,268,660***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$5,268,660 + \$383,648 = \$5,652,308***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$5,652,308 - \$5,652,308 = \$0*

General Purpose Grant per Extended ADMw= \$7,730

Total Formula Revenue per Extended ADMw= \$8,293

Charter Schools Rate( ORS 338.155 )= \$7,773

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$0	\$0	\$0	\$0	27404.01	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Helix SD 1****District ID: 2201****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$608,000.00
Federal Forest Fees	=	\$200.00
Common School Fund	=	\$17,063.96
County School Fund	=	\$2,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$627,963.96</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.89</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$85,000.00
Trans per ADMr Rank.	<b>24%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$59,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
324.80	325.02	325.02

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 325.02 \times [\$4500 + (\$25 \times -1.89)] ) \times 1.718093848846 = \$2,486,507$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,486,507 + \$59,500 = \$2,546,007$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,546,007 - \$627,964 = \$1,918,043$$

General Purpose Grant per Extended ADMw= \$7,650

Total Formula Revenue per Extended ADMw= \$7,833

Charter Schools Rate( ORS 338.155 )= \$7,656

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,449,939	\$0	\$0	\$468,104	11335.87	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Pilot Rock SD 2****District ID: 2202****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Federal Forest Fees	=	\$100.00
Common School Fund	=	\$32,672.84
County School Fund	=	\$8,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$615,872.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.98</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$160,000.00
Trans per ADMr Rank.	<b>27%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$112,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
468.02	485.31	485.31

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 485.31 \times [\$4500 + (\$25 \times -2.98)] ) \times 1.718093848846 = \$3,690,033$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,690,033 + \$112,000 = \$3,802,033$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,802,033 - \$615,873 = \$3,186,160$$

General Purpose Grant per Extended ADMw= \$7,603

Total Formula Revenue per Extended ADMw= \$7,834

Charter Schools Rate( ORS 338.155 )= \$7,884

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,334,897	\$0	\$0	\$851,263	20651.59	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Echo SD 5****District ID: 2203****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$506,330.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,049.12
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$536,879.12</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	7.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.10</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$206,288.00
Trans per ADMr Rank.	<b>62%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$144,401.60</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
458.08	448.31	458.08

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 458.08 \times [\$4500 + (\$25 \times -4.10)]) \times 1.718093848846 = \$3,460,962$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,460,962 + \$144,402 = \$3,605,363$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,605,363 - \$536,879 = \$3,068,484$$

General Purpose Grant per Extended ADMw= \$7,555

Total Formula Revenue per Extended ADMw= \$7,871

Charter Schools Rate( ORS 338.155 )= \$7,555

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,273,977	\$0	\$0	\$794,507	18093.86	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Umatilla SD 6R****District ID: 2204****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,851,454.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$130,207.54
County School Fund	=	\$32,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,013,661.54</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.65</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$645,232.00
Trans per ADMr Rank.	<b>28%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$451,662.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,713.85	1,756.16	1,756.16

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,756.16 \times [\$4500 + (\$25 \times -2.65)] ) \times 1.718093848846 = \$13,377,722$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$13,377,722 + \$451,662 = \$13,829,384$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$13,829,384 - \$2,013,662 = \$11,815,723$$

General Purpose Grant per Extended ADMw= \$7,618

Total Formula Revenue per Extended ADMw= \$7,875

Charter Schools Rate( ORS 338.155 )= \$7,806

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$9,143,780	\$0	\$0	\$2,671,943	0	\$0	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Milton-Freewater Unified SD 7**

**District ID: 2205**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,950,000.00
Federal Forest Fees	=	\$2,000.00
Common School Fund	=	\$166,391.02
County School Fund	=	\$41,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,159,391.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$680,000.00
Trans per ADMr Rank.	<b>13%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$476,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,178.64	2,240.13	2,240.13

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 2,240.13 x [\$4500 + (\$25 x -0.75)]) X 1.718093848846 = **\$17,247,255**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
 = **\$17,247,255 + \$476,000 = \$17,723,255**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$17,723,255 - \$3,159,391 = **\$14,563,864**

General Purpose Grant per Extended ADMw= \$7,699  
 Total Formula Revenue per Extended ADMw= \$7,912  
 Charter Schools Rate( ORS 338.155 )= \$7,917

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$10,932,296	\$0	\$0	\$3,631,568	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Hermiston SD 8****District ID: 2206****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$8,000.00
Common School Fund	=	\$538,924.02
County School Fund	=	\$130,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$9,376,924.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.00</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,575,000.00
Trans per ADMr Rank.	6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$1,102,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,992.08	7,043.90	7,043.90

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 7,043.90 x [ \$4500 + ( \$25 x -2.00 ) ] ) X 1.718093848846 = \$53,854,297***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$53,854,297 + \$1,102,500 = \$54,956,797***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$54,956,797 - \$9,376,924 = \$45,579,873*

General Purpose Grant per Extended ADMw= \$7,646

Total Formula Revenue per Extended ADMw= \$7,802

Charter Schools Rate( ORS 338.155 )= \$7,702

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$33,716,565	\$0	\$0	\$11,863,308	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Pendleton SD 16****District ID: 2207****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,745,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$296,640.94
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$6,121,640.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.04</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,690,000.00
Trans per ADMr Rank.	<b>39%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,183,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,591.20	3,612.22	3,612.22

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 3,612.22 x [ \$4500 + ( \$25 x 3.04 ) ] ) X 1.718093848846 = \$28,399,284***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$28,399,284 + \$1,183,000 = \$29,582,284***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$29,582,284 - \$6,121,641 = \$23,460,643*

General Purpose Grant per Extended ADMw= \$7,862

Total Formula Revenue per Extended ADMw= \$8,189

Charter Schools Rate( ORS 338.155 )= \$7,908

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$17,670,077	\$0	\$0	\$5,790,566	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Athena-Weston SD 29RJ****District ID: 2208****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$56,216.36
County School Fund	=	\$9,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,265,816.36</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.80</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	<b>17%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$175,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
749.60	766.90	766.90

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 766.90 \times [\$4500 + (\$25 \times 3.80)] ) \times 1.718093848846 = \$6,054,367$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$6,054,367 + \$175,000 = \$6,229,367$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$6,229,367 - \$1,265,816 = \$4,963,551$$

General Purpose Grant per Extended ADMw= \$7,895

Total Formula Revenue per Extended ADMw= \$8,123

Charter Schools Rate( ORS 338.155 )= \$8,077

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,641,844	\$0	\$0	\$1,321,707	35164.63	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Stanfield SD 61****District ID: 2209****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,066,660.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$48,097.82
County School Fund	=	\$12,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,127,257.82</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$246,100.00
Trans per ADMr Rank.	<b>35%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$172,270.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
637.22	681.05	681.05

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 681.05 \times [\$4500 + (\$25 \times -0.23)] ) \times 1.718093848846 = \$5,258,724$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$5,258,724 + \$172,270 = \$5,430,994$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,430,994 - \$1,127,258 = \$4,303,736$$

General Purpose Grant per Extended ADMw= \$7,722

Total Formula Revenue per Extended ADMw= \$7,974

Charter Schools Rate( ORS 338.155 )= \$8,253

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,406,040	\$0	\$0	\$897,696	25967.96	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Umatilla County, Ukiah SD 80R****District ID: 2210****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,000.00
Federal Forest Fees	=	\$50.00
Common School Fund	=	\$2,252.00
County School Fund	=	\$725.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$79,027.00</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	22.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>10.33</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$26,000.00
Trans per ADMr Rank.	<b>74%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$18,200.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
107.83	103.53	107.83

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 107.83 \times [\$4500 + (\$25 \times 10.33)]) \times 1.718093848846 = \$881,544$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$881,544 + \$18,200 = \$899,744$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$899,744 - \$79,027 = \$820,717$$

General Purpose Grant per Extended ADMw= \$8,175

Total Formula Revenue per Extended ADMw= \$8,344

Charter Schools Rate( ORS 338.155 )= \$8,175

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$604,829	\$0	\$0	\$215,888	2472.16	\$0	



**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, La Grande SD 1**

**District ID: 2212**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$247,091.38
County School Fund	=	\$77,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$5,724,091.38</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.22</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$634,227.00
Trans per ADMr Rank.	6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$443,958.90</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,726.91	2,664.57	2,726.91

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 2,726.91 x [\$4500 + (\$25 x -1.22)]) X 1.718093848846 = **\$20,939,964**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant  
 = **\$20,939,964 + \$443,959 = \$21,383,923**

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue  
 = \$21,383,923 - \$5,724,091 = **\$15,659,831**

General Purpose Grant per Extended ADMw= \$7,679  
 Total Formula Revenue per Extended ADMw= \$7,842  
 Charter Schools Rate( ORS 338.155 )= \$7,679

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$11,555,237	\$0	\$0	\$4,104,594	0	\$256,070	

**STATE SCHOOL FUND GRANT**

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, Union SD 5**

**District ID: 2213**

**2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$937,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,800.46
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Local Revenue</b>	=	<b>\$984,494.46</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.18</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$136,173.00
Trans per ADMr Rank.	<b>15%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$95,321.10</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
452.62	440.47	452.62

**2017-2018 General Purpose Grant**

*(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

( **452.62** x [\$4500 + (\$25 x **1.18**))] X **1.718093848846** = **\$3,522,298**

**2017-2018 Total Formula Revenue**

*General Purpose Grant + Transportation Grant*

= **\$3,522,298** + **\$95,321** = **\$3,617,619**

**2017-2018 State School Fund Grant**

*Total Formula Revenue - Local Revenue*

= **\$3,617,619** - **\$984,494** = **\$2,633,125**

General Purpose Grant per Extended ADMw= **\$7,782**

Total Formula Revenue per Extended ADMw= **\$7,993**

Charter Schools Rate( ORS 338.155 )= **\$7,782**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,940,578	\$0	\$0	\$692,547	21842.1	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, North Powder SD 8J****District ID: 2214****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Federal Forest Fees	=	\$5,000.00
Common School Fund	=	\$24,659.50
County School Fund	=	\$5,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$440,559.50</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$160,000.00
Trans per ADMr Rank.	<b>42%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$112,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
450.51	443.62	450.51

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 450.51 \times [\$4500 + (\$25 \times 1.61)] ) \times 1.718093848846 = \$3,514,228$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,514,228 + \$112,000 = \$3,626,228$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,626,228 - \$440,560 = \$3,185,668$$

General Purpose Grant per Extended ADMw= \$7,801

Total Formula Revenue per Extended ADMw= \$8,049

Charter Schools Rate( ORS 338.155 )= \$7,801

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,220,849	\$0	\$0	\$964,819	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, Imbler SD 11****District ID: 2215****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$535,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$33,944.68
County School Fund	=	\$12,000.00
State Managed Timber	=	\$38,565.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$619,509.68</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.42</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$185,000.00
Trans per ADMr Rank.	<b>47%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$129,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
455.62	456.66	456.66

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 456.66 \times [\$4500 + (\$25 \times 5.42)]) \times 1.718093848846 = \$3,636,904$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,636,904 + \$129,500 = \$3,766,404$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,766,404 - \$619,510 = \$3,146,895$$

General Purpose Grant per Extended ADMw= \$7,964

Total Formula Revenue per Extended ADMw= \$8,248

Charter Schools Rate( ORS 338.155 )= \$7,982

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,443,614	\$0	\$0	\$703,281	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, Cove SD 15****District ID: 2216****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,951.48
County School Fund	=	\$9,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$719,551.48</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.01</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$53,000.00
Trans per ADMr Rank.	3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$37,100.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
423.11	426.96	426.96

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 426.96 \times [\$4500 + (\$25 \times 4.01)] ) \times 1.718093848846 = \$3,374,508$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$3,374,508 + \$37,100 = \$3,411,608$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$3,411,608 - \$719,551 = \$2,692,056$$

General Purpose Grant per Extended ADMw= \$7,904

Total Formula Revenue per Extended ADMw= \$7,991

Charter Schools Rate( ORS 338.155 )= \$7,976

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,116,181	\$0	\$0	\$575,875	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Union County, Elgin SD 23****District ID: 2217****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$845,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,356.04
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$900,356.04</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.41</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$225,000.00
Trans per ADMr Rank.	<b>43%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$157,500.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
529.72	551.12	551.12

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 551.12 \times [\$4500 + (\$25 \times -1.41)] ) \times 1.718093848846 = \$4,227,565$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$4,227,565 + \$157,500 = \$4,385,065$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$4,385,065 - \$900,356 = \$3,484,709$$

General Purpose Grant per Extended ADMw= \$7,671

Total Formula Revenue per Extended ADMw= \$7,957

Charter Schools Rate( ORS 338.155 )= \$7,981

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,486,702	\$0	\$0	\$998,007	18769.1	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wallowa County, Joseph SD 6****District ID: 2219****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$478,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,418.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$490,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$991,418.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.12</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$450,000.00
Trans per ADMr Rank.	<b>91%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$405,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
381.73	409.37	409.37

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 409.37 \times [\$4500 + (\$25 \times 2.12)] ) \times 1.718093848846 = \$3,202,260$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$3,202,260 + \$405,000 = \$3,607,260$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$3,607,260 - \$991,419 = \$2,615,842$$

General Purpose Grant per Extended ADMw= \$7,822

Total Formula Revenue per Extended ADMw= \$8,812

Charter Schools Rate( ORS 338.155 )= \$8,389

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,986,043	\$0	\$0	\$629,799	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Walla County, Wallowa SD 12****District ID: 2220****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$217,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,698.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$361,778.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$596,500.92</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.85</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$260,000.00
Trans per ADMr Rank.	<b>85%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$208,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
309.83	334.46	334.46

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 334.46 \times [\$4500 + (\$25 \times 1.85)] ) \times 1.718093848846 = \$2,612,408$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$2,612,408 + \$208,000 = \$2,820,408$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$2,820,408 - \$596,501 = \$2,223,907$$

General Purpose Grant per Extended ADMw=	\$7,811
Total Formula Revenue per Extended ADMw=	\$8,433
Charter Schools Rate( ORS 338.155 )=	\$8,432

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,644,146	\$0	\$0	\$579,761	11873.46	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wallowa County, Enterprise SD 21****District ID: 2221****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$440,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,314.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$615,508.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,093,822.66</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.30</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$336,000.00
Trans per ADMr Rank.	<b>70%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$235,200.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
542.03	567.87	567.87

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 567.87 \times [\$4500 + (\$25 \times 2.30)] ) \times 1.718093848846 = \$4,446,566$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$4,446,566 + \$235,200 = \$4,681,766$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$4,681,766 - \$1,093,823 = \$3,587,944$$

General Purpose Grant per Extended ADMw= \$7,830

Total Formula Revenue per Extended ADMw= \$8,244

Charter Schools Rate( ORS 338.155 )= \$8,203

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,598,671	\$0	\$0	\$989,273	22963.78	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Walla County, Troy SD 54****District ID: 2222****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$338.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$31,847.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$40,382.08</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.93</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$10,000.00
Trans per ADMr Rank.	<b>99%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$9,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
26.50	29.20	29.20

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 29.20 \times [\$4500 + (\$25 \times 17.93)] ) \times 1.718093848846 = \$248,245$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$248,245 + \$9,000 = \$257,245$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$257,245 - \$40,382 = \$216,863$$

General Purpose Grant per Extended ADMw= \$8,502

Total Formula Revenue per Extended ADMw= \$8,810

Charter Schools Rate( ORS 338.155 )= \$9,368

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$156,831	\$0	\$0	\$60,032	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wasco County, South Wasco County SD 1****District ID: 2225****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,430,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,967.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,452,967.00</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	16.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.48</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$330,000.00
Trans per ADMr Rank.	<b>84%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$264,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
414.27	408.34	414.27

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 414.27 \times [\$4500 + (\$25 \times 4.48)]) \times 1.718093848846 = \$3,282,589$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,282,589 + \$264,000 = \$3,546,589$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,546,589 - \$1,452,967 = \$2,093,622$$

General Purpose Grant per Extended ADMw= \$7,924

Total Formula Revenue per Extended ADMw= \$8,561

Charter Schools Rate( ORS 338.155 )= \$7,924

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$1,579,639	\$0	\$0	\$513,983	14509.32	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wasco County, North Wasco County SD 21****District ID: 4131****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,164.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$8,015,164.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.05</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,660,000.00
Trans per ADMr Rank.	<b>40%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,162,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,702.81	3,849.69	3,849.69

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 3,849.69 \times [\$4500 + (\$25 \times -0.05)] ) \times 1.718093848846 = \$29,755,306$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$29,755,306 + \$1,162,000 = \$30,917,306$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$30,917,306 - \$8,015,165 = \$22,902,141$$

General Purpose Grant per Extended ADMw= \$7,729

Total Formula Revenue per Extended ADMw= \$8,031

Charter Schools Rate( ORS 338.155 )= \$8,036

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$17,493,145	\$0	\$0	\$5,408,996	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wasco County, Dufur SD 29****District ID: 2229****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,127.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,061,127.94</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.75</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$400,000.00
Trans per ADMr Rank.	<b>83%</b>	Transportation Reimburs. Rate <b>80.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$320,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
465.71	460.49	465.71

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 465.71 \times [\$4500 + (\$25 \times 1.75)] ) \times 1.718093848846 = \$3,635,584$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,635,584 + \$320,000 = \$3,955,584$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$3,955,584 - \$1,061,128 = \$2,894,456$$

General Purpose Grant per Extended ADMw= \$7,807

Total Formula Revenue per Extended ADMw= \$8,494

Charter Schools Rate( ORS 338.155 )= \$7,807

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,108,423	\$0	\$0	\$786,033	16689.44	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Hillsboro SD 1J****District ID: 2239****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,730,747.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,109,548.34
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$74,940,295.34</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$15,487,500.00
Trans per ADMr Rank.	<b>69%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$10,841,250.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
24,985.69	25,216.53	25,216.53

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 25,216.53 x [ \$4500 + ( \$25 x -0.54 ) ] ) X 1.718093848846 = \$194,374,732****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$194,374,732 + \$10,841,250 = \$205,215,982****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$205,215,982 - \$74,940,295 = \$130,275,687**

General Purpose Grant per Extended ADMw= \$7,708

Total Formula Revenue per Extended ADMw= \$8,138

Charter Schools Rate( ORS 338.155 )= \$7,779

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$97,767,599	\$0	\$0	\$32,508,088	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Banks SD 13****District ID: 2240****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,970,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,892.60
County School Fund	=	\$25,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,765,892.60</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$650,000.00
Trans per ADMr Rank.	<b>44%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$455,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,277.90	1,354.00	1,354.00

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 + ( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,354.00 \times [\$4500 + (\$25 \times -1.04)] ) \times 1.718093848846 = \$10,407,859$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$10,407,859 + \$455,000 = \$10,862,859$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$10,862,859 - \$3,765,893 = \$7,096,966$$

General Purpose Grant per Extended ADMw= \$7,687

Total Formula Revenue per Extended ADMw= \$8,023

Charter Schools Rate( ORS 338.155 )= \$8,144

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,294,346	\$0	\$0	\$1,802,620	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Forest Grove SD 15****District ID: 2241****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,783,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$628,160.20
County School Fund	=	\$125,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$13,536,660.20</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,100,000.00
Trans per ADMr Rank.	<b>34%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$2,170,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,507.31	7,622.03	7,622.03

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio**( 7,622.03 x [ \$4500 + ( \$25 x -0.11 ) ] ) X 1.718093848846 = \$58,893,086***2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$58,893,086 + \$2,170,000 = \$61,063,086***2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$61,063,086 - \$13,536,660 = \$47,526,426*

General Purpose Grant per Extended ADMw= \$7,727

Total Formula Revenue per Extended ADMw= \$8,011

Charter Schools Rate( ORS 338.155 )= \$7,845

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$35,740,317	\$0	\$0	\$11,786,109	0	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Tigard-Tualatin SD 23J****District ID: 2242****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,305,587.84
County School Fund	=	\$180,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$54,285,587.84</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$6,782,000.00
Trans per ADMr Rank.	<b>36%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$4,747,400.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
14,960.02	14,980.36	14,980.36

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio***( 14,980.36 x [ \$4500 + ( \$25 x 1.04 ) ] ) X 1.718093848846 = \$116,488,688****2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$116,488,688 + \$4,747,400 = \$121,236,088****2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$121,236,088 - \$54,285,588 = \$66,950,501**

General Purpose Grant per Extended ADMw= \$7,776

Total Formula Revenue per Extended ADMw= \$8,093

Charter Schools Rate( ORS 338.155 )= \$7,787

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$50,430,125	\$0	\$0	\$16,520,376	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Beaverton SD 48J****District ID: 2243****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$130,489,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,191,412.72
County School Fund	=	\$570,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$135,250,412.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$17,857,000.00
Trans per ADMr Rank.	<b>18%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$12,499,900.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
48,406.54	48,732.15	48,732.15

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 (48,732.15 x [\$4500 + (\$25 x 0.09)]) X 1.718093848846 = **\$376,957,244**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$376,957,244 + \$12,499,900 = \$389,457,144****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$389,457,144 - \$135,250,413 = \$254,206,732**General Purpose Grant per Extended ADMw= **\$7,735**Total Formula Revenue per Extended ADMw= **\$7,992**Charter Schools Rate( ORS 338.155 )= **\$7,787**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$194,077,417	\$0	\$0	\$60,129,315	0	\$2,280,917	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Sherwood SD 88J****District ID: 2244****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,910,436.00
Federal Forest Fees	=	\$570.00
Common School Fund	=	\$545,106.58
County School Fund	=	\$26,674.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,096.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$15,483,882.58</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.38</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,273,421.00
Trans per ADMr Rank.	<b>17%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,591,394.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,984.89	5,975.42	5,984.89

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 5,984.89 \times [\$4500 + (\$25 \times 0.38)] ) \times 1.718093848846 = \$46,369,397$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$46,369,397 + \$1,591,395 = \$47,960,792$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$47,960,792 - \$15,483,883 = \$32,476,909$$

General Purpose Grant per Extended ADMw= \$7,748

Total Formula Revenue per Extended ADMw= \$8,014

Charter Schools Rate( ORS 338.155 )= \$7,748

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$25,258,444	\$0	\$0	\$7,218,465	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Washington County, Gaston SD 511J****District ID: 2245****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,200.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$57,555.26
County School Fund	=	\$8,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,710,755.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.51</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$300,000.00
Trans per ADMr Rank.	<b>38%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$210,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
732.31	735.61	735.61

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 735.61 \times [\$4500 + (\$25 \times -2.51)] ) \times 1.718093848846 = \$5,608,017$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$5,608,017 + \$210,000 = \$5,818,017$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,818,017 - \$1,710,755 = \$4,107,262$$

General Purpose Grant per Extended ADMw= \$7,624

Total Formula Revenue per Extended ADMw= \$7,909

Charter Schools Rate( ORS 338.155 )= \$7,658

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,931,060	\$0	\$0	\$1,176,202	35391.57	\$7,615	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wheeler County, Spray SD 1****District ID: 2247****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$163,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,257.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$244,236.12</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.22</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$160,000.00
Trans per ADMr Rank.	<b>94%</b>	Transportation Reimburs. Rate <b>90.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$144,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
140.88	144.29	144.29

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 144.29 \times [\$4500 + (\$25 \times 3.22)] ) \times 1.718093848846 = \$1,135,523$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$1,135,523 + \$144,000 = \$1,279,523$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$1,279,523 - \$244,236 = \$1,035,287$$

General Purpose Grant per Extended ADMw= \$7,870

Total Formula Revenue per Extended ADMw= \$8,868

Charter Schools Rate( ORS 338.155 )= \$8,060

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$763,137	\$0	\$0	\$272,150	3804.05	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wheeler County, Fossil SD 21J****District ID: 2248****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$204,828.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,700.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$339,970.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$549,498.72</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	15.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.68</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$100,000.00
Trans per ADMr Rank.	2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$70,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
710.47	539.21	710.47

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 710.47 \times [\$4500 + (\$25 \times 3.68)] ) \times 1.718093848846 = \$5,605,244$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$5,605,244 + \$70,000 = \$5,675,244$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$5,675,244 - \$549,499 = \$5,125,745$$

General Purpose Grant per Extended ADMw= \$7,889

Total Formula Revenue per Extended ADMw= \$7,988

Charter Schools Rate( ORS 338.155 )= \$7,889

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$3,579,018	\$0	\$0	\$1,546,727	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Wheeler County, Mitchell SD 55****District ID: 2249****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$137,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,491.30
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,900.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$448,391.30</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$204,372.00
Trans per ADMr Rank.	<b>39%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$143,060.40</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
496.95	515.86	515.86

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 515.86 \times [\$4500 + (\$25 \times -0.68)] ) \times 1.718093848846 = \$3,973,285$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$3,973,285 + \$143,060 = \$4,116,346$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$4,116,346 - \$448,391 = \$3,667,954$$

General Purpose Grant per Extended ADMw= \$7,702

Total Formula Revenue per Extended ADMw= \$7,980

Charter Schools Rate( ORS 338.155 )= \$7,995

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$2,621,031	\$0	\$0	\$1,046,923	5612.13	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Yamhill Carlton SD 1****District ID: 2251****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,068,983.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,552.74
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$3,178,535.74</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$769,000.00
Trans per ADMr Rank.	<b>68%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$538,300.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,173.86	1,184.56	1,184.56

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,184.56 \times [\$4500 + (\$25 \times -0.36)] ) \times 1.718093848846 = \$9,140,039$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,140,039 + \$538,300 = \$9,678,339$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,678,339 - \$3,178,536 = \$6,499,803$$

General Purpose Grant per Extended ADMw= \$7,716

Total Formula Revenue per Extended ADMw= \$8,170

Charter Schools Rate( ORS 338.155 )= \$7,786

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$4,873,762	\$0	\$0	\$1,626,041	63757.29	\$0	



## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Amity SD 4J****District ID: 2252****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,219.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,672,219.96</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$290,000.00
Trans per ADMr Rank.	8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$203,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,066.43	1,061.75	1,066.43

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,066.43 \times [\$4500 + (\$25 \times -0.12)]) \times 1.718093848846 = \$8,239,560$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,239,560 + \$203,000 = \$8,442,560$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,442,560 - \$1,672,220 = \$6,770,340$$

General Purpose Grant per Extended ADMw= \$7,726

Total Formula Revenue per Extended ADMw= \$7,917

Charter Schools Rate( ORS 338.155 )= \$7,726

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,019,855	\$0	\$0	\$1,750,485	53643.55	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Dayton SD 8****District ID: 2253****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,167,700.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,113.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$2,271,813.26</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank.	<b>33%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$350,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,223.82	1,207.58	1,223.82

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,223.82 \times [\$4500 + (\$25 \times -0.54)] ) \times 1.718093848846 = \$9,433,449$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,433,449 + \$350,000 = \$9,783,449$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,783,449 - \$2,271,813 = \$7,511,636$$

General Purpose Grant per Extended ADMw= \$7,708

Total Formula Revenue per Extended ADMw= \$7,994

Charter Schools Rate( ORS 338.155 )= \$7,708

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,403,974	\$0	\$0	\$2,107,662	61058.18	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Newberg SD 29J****District ID: 2254****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,924,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$540,882.24
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$16,474,882.24</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.80</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,480,000.00
Trans per ADMr Rank.	<b>31%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$1,736,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,876.69	6,042.11	6,042.11

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio  
 ( 6,042.11 x [\$4500 + (\$25 x 1.80)]) X 1.718093848846 = **\$47,181,228**

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

= **\$47,181,228 + \$1,736,000 = \$48,917,228****2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$48,917,228 - \$16,474,882 = \$32,442,346**General Purpose Grant per Extended ADMw= **\$7,809**Total Formula Revenue per Extended ADMw= **\$8,096**Charter Schools Rate( ORS 338.155 )= **\$8,029**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$24,543,888	\$0	\$0	\$7,898,458	0	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Willamina SD 30J****District ID: 2255****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,874,527.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$97,092.34
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,975,419.34</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	9.74
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.33</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$523,251.00
Trans per ADMr Rank.	<b>46%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$366,275.70</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,092.90	1,110.51	1,110.51

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,110.51 \times [\$4500 + (\$25 \times -2.33)] ) \times 1.718093848846 = \$8,474,692$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$8,474,692 + \$366,276 = \$8,840,967$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$8,840,967 - \$1,975,419 = \$6,865,548$$

General Purpose Grant per Extended ADMw= \$7,631

Total Formula Revenue per Extended ADMw= \$7,961

Charter Schools Rate( ORS 338.155 )= \$7,754

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$5,155,132	\$0	\$0	\$1,710,416	49757.66	\$0	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, McMinnville SD 40****District ID: 2256****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$703,994.02
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$14,128,994.02</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.69</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,220,000.00
Trans per ADMr Rank.	7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	<b>\$1,554,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,092.57	8,147.53	8,147.53

**2017-2018 General Purpose Grant**

(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio

$$( 8,147.53 \times [\$4500 + (\$25 \times 0.69)] ) \times 1.718093848846 = \$63,233,468$$

**2017-2018 Total Formula Revenue**

General Purpose Grant + Transportation Grant

$$= \$63,233,468 + \$1,554,000 = \$64,787,468$$

**2017-2018 State School Fund Grant**

Total Formula Revenue - Local Revenue

$$= \$64,787,468 - \$14,128,994 = \$50,658,474$$

General Purpose Grant per Extended ADMw= \$7,761

Total Formula Revenue per Extended ADMw= \$7,952

Charter Schools Rate( ORS 338.155 )= \$7,814

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$38,088,896	\$0	\$0	\$12,569,578	0	\$140,676	

## STATE SCHOOL FUND GRANT

**2017-2018**

Based on \$8.2 Billion with a 50/50 split as of 3/1/2018

**Yamhill County, Sheridan SD 48J****District ID: 2257****2017-2018 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,508,575.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,290.96
County School Fund	=	\$10,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	<b>\$1,624,365.96</b>

**2017-2018 Experience Adjustment**

District Average Teacher Experience	=	7.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.48</b>

**2017-2018 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$440,000.00
Trans per ADMr Rank.	<b>22%</b>	Transportation Reimburs. Rate <b>70.00%</b>
Grant (Rate* Net Eligible Expend)	=	<b>\$308,000.00</b>

**2017-2018 Extended ADMw**

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,208.98	1,243.03	1,243.03

**2017-2018 General Purpose Grant***(Extended ADMw x [ \$4500 +( \$25 x Experience Adjustment) ] ) x Funding Ratio*

$$( 1,243.03 \times [\$4500 + (\$25 \times -4.48)] ) \times 1.718093848846 = \$9,371,198$$

**2017-2018 Total Formula Revenue***General Purpose Grant + Transportation Grant*

$$= \$9,371,198 + \$308,000 = \$9,679,198$$

**2017-2018 State School Fund Grant***Total Formula Revenue - Local Revenue*

$$= \$9,679,198 - \$1,624,366 = \$8,054,832$$

General Purpose Grant per Extended ADMw= \$7,539

Total Formula Revenue per Extended ADMw= \$7,787

Charter Schools Rate( ORS 338.155 )= \$7,751

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
\$6,204,531	\$0	\$0	\$1,850,301	45501.59	\$0	