

Date: 3/30/2018

To: District Business Managers

Re: 2016-17 State School Fund Estimates

2015-16	2016-17	2015-17 Biennium
\$3,629,130,346	\$3,747,130,346	\$7,376,260,692
2016-17 Budget Appropriation for school districts & ESDs:		\$3,747,130,346
	Less Reserve Account:	(\$20,000,000)
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,001,280)
	Less Long Term Care and State Schools:	(\$12,500,000)
	English Language Learner Improvement Funds:	(\$9,375,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$2,500,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$277,052)
	Less Local Option Equalization Grant:	(\$1,851,113)
	Less Office of School Facilities:	(\$2,500,000)
	Skilled Nursing Facilities (pediatric nursing):	(\$2,577,479)
	Free Lunch program:	(\$1,197,797)
	District corrections from prior year:	\$2,000,000
Transfers/Deductions		(\$54,279,721)
State Revenue for Formula		\$3,692,850,625
	District Local Revenue:	\$1,760,793,325
	ESD Local Revenue:	\$120,125,362
Local Rev. for Formula (District + ESD)		\$1,880,918,687
Total Revenue For Formula		\$5,573,769,312
	District Share at 95.50%	\$5,322,949,693
	ESD Share at 4.50%	\$250,819,619
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$7,216,344)
	Less share of NQTL	(\$7,764,017)
Districts		(\$49,980,361)
	Less ESD testing contract:	(\$484,000)
	Less share of NQTL	(\$7,764,017)
ESDs		(\$8,248,017)
Formula Revenue for Distribution		
School Districts		\$5,272,969,332
ESDs		\$242,571,602

Sources for 2017-18 Estimates

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2016-17
11% Cap Waiver Basis:	2015-16
Poverty Basis:	December 2016
School District Funding Ratio:	1.593437931
Estimated Transportation Grant:	\$202,331,028.40
Estimated ADMr:	571,444
Estimated ADMw:	707,137
District Accrual per ADMw:	\$420
ESD Accrual per ADMw:	\$14
YCEP/JDEP amount per ADMw:	\$7,170

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Baker County, Baker SD 5J**District ID: 1894****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,754,985.00
Federal Forest Fees	=	\$15,649.00
Common School Fund	=	\$209,117.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,979,751.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$652,560.00
Trans per ADMr Rank.	3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$456,792.00

2016-2017 Extended ADMw**2016-2017 ADMw**

3,497.80

2015-2016 ADMw

3,119.25

Extended ADMw

3,497.80

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(3,497.80 x [\$4500 + (\$25 x -0.22)]) X 1.593437930547 = \$25,050,249***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$25,050,249 + \$456,792 = \$25,507,041***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$25,507,041 - \$4,979,751 = \$20,527,290*

General Purpose Grant per Extended ADMw= \$7,162

Total Formula Revenue per Extended ADMw= \$7,292

Charter Schools Rate(ORS 338.155)= \$7,162

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$8,667	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Baker County, Huntington SD 16J**District ID: 1895****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$324,240.00
Federal Forest Fees	=	\$400.00
Common School Fund	=	\$5,435.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$330,075.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$133,000.00
Trans per ADMr Rank.	89%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$106,400.00

2016-2017 Extended ADMw

2016-2017 ADMw
187.48

2015-2016 ADMw
158.70

Extended ADMw
187.48

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(187.48 x [\$4500 + (\$25 x -0.57)]) X 1.593437930547 = **\$1,340,063**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,340,063 + \$106,400 = \$1,446,463**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,446,463 - \$330,075 = **\$1,116,388**

General Purpose Grant per Extended ADMw= \$7,148

Total Formula Revenue per Extended ADMw= \$7,715

Charter Schools Rate(ORS 338.155)= \$7,148

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Baker County, Burnt River SD 30J**District ID: 1896****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$283,507.00
Federal Forest Fees	=	\$184.00
Common School Fund	=	\$3,272.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,194.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$288,157.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.60
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$200,000.00
Trans per ADMr Rank.	97%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$180,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
116.17	112.48	116.17

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio*

$$(116.17 \times [\$4500 + (\$25 \times -1.47)]) \times 1.593437930547 = \$826,219$$

2016-2017 Total Formula Revenue*General Purpose Grant + Transportation Grant*

$$= \$826,219 + \$180,000 = \$1,006,219$$

2016-2017 State School Fund Grant*Total Formula Revenue - Local Revenue*

$$= \$1,006,219 - \$288,157 = \$718,062$$

General Purpose Grant per Extended ADMw= \$7,112

Total Formula Revenue per Extended ADMw= \$8,661

Charter Schools Rate(ORS 338.155)= \$7,112

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Baker County, Pine Eagle SD 61**District ID: 1897****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$855,774.00
Federal Forest Fees	=	\$1,159.00
Common School Fund	=	\$14,565.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$871,498.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$305,000.00
Trans per ADMr Rank.	87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$244,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
352.65

2015-2016 ADMw
338.76

Extended ADMw
352.65

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(352.65 x [\$4500 + (\$25 x 0.09)]) X 1.593437930547 = **\$2,529,954**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,529,954 + \$244,000 = \$2,773,954**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,773,954 - \$871,498 = **\$1,902,456**

General Purpose Grant per Extended ADMw= \$7,174

Total Formula Revenue per Extended ADMw= \$7,866

Charter Schools Rate(ORS 338.155)= \$7,174

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Benton County, Monroe SD 1J**District ID: 1898****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,105,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$80,333.00
County School Fund	=	\$22,812.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,208,291.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$470,000.00
Trans per ADMr Rank.	79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$329,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
614.30

2015-2016 ADMw
629.63

Extended ADMw
629.63

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**629.63** x [\$4500 + (\$25 x **-0.27**))] X **1.593437930547** = **\$4,507,969**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,507,969** + **\$329,000** = **\$4,836,969**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$4,836,969** - **\$1,208,291** = **\$3,628,678**

General Purpose Grant per Extended ADMw= **\$7,160**

Total Formula Revenue per Extended ADMw= **\$7,682**

Charter Schools Rate(ORS 338.155)= **\$7,338**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$23,916	\$0		\$2,020	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Benton County, Alsea SD 7J

District ID: 1899

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$365,770.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,968.00
County School Fund	=	\$7,384.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$399,122.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.82

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$415,000.00
Trans per ADMr Rank.	95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$373,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
285.15	287.67	287.67

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (287.67 x [\$4500 + (\$25 x -2.82)]) X 1.593437930547 = **\$2,030,407**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,030,407 + \$373,500 = \$2,403,907**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,403,907 - \$399,122 = **\$2,004,785**

General Purpose Grant per Extended ADMw= \$7,058

Total Formula Revenue per Extended ADMw= \$8,357

Charter Schools Rate(ORS 338.155)= \$7,121

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$10,387	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$283)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Benton County, Philomath SD 17J**District ID: 1900****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,244,885.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$275,014.00
County School Fund	=	\$73,367.00
State Managed Timber	=	\$798,944.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,392,210.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.91
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.84

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$690,000.00
Trans per ADMr Rank.	24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$483,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,903.28

2015-2016 ADMw

1,895.71

Extended ADMw

1,903.28

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,903.28 x [\$4500 + (\$25 x 0.84)]) X 1.593437930547 = \$13,711,133***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$13,711,133 + \$483,000 = \$14,194,133***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$14,194,133 - \$4,392,210 = \$9,801,923*

General Purpose Grant per Extended ADMw= \$7,204

Total Formula Revenue per Extended ADMw= \$7,458

Charter Schools Rate(ORS 338.155)= \$7,204

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Benton County, Corvallis SD 509J**District ID: 1901****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,014,937.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,184,612.00
County School Fund	=	\$373,614.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,138.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$27,582,301.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.40
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,900,000.00
Trans per ADMr Rank.	24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,030,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

7,841.80

2015-2016 ADMw

7,830.05

Extended ADMw

7,841.80

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(7,841.80 x [\$4500 + (\$25 x 0.33)]) X 1.593437930547 = \$56,332,484***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$56,332,484 + \$2,030,000 = \$58,362,484***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$58,362,484 - \$27,582,301 = \$30,780,183*

General Purpose Grant per Extended ADMw= \$7,184

Total Formula Revenue per Extended ADMw= \$7,442

Charter Schools Rate(ORS 338.155)= \$7,184

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, West Linn-Wilsonville SD 3J**District ID: 1922****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,607,493.00
Federal Forest Fees	=	\$17,951.00
Common School Fund	=	\$1,108,708.00
County School Fund	=	\$898.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$33,735,050.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,200,000.00
Trans per ADMr Rank.	23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,940,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

11,059.66

2015-2016 ADMw

10,790.98

Extended ADMw

11,059.66

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio***(11,059.66 x [\$4500 + (\$25 x 0.95)]) X 1.593437930547 = \$79,721,475****2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$79,721,475 + \$2,940,000 = \$82,661,475****2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$82,661,475 - \$33,735,050 = \$48,926,425**

General Purpose Grant per Extended ADMw= \$7,208

Total Formula Revenue per Extended ADMw= \$7,474

Charter Schools Rate(ORS 338.155)= \$7,208

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Lake Oswego SD 7J**District ID: 1923****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,363,622.00
Federal Forest Fees	=	\$13,095.00
Common School Fund	=	\$823,234.00
County School Fund	=	\$463.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$33,200,414.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.46

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,175,000.00
Trans per ADMr Rank.	28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,222,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
7,860.11

2015-2016 ADMw
7,801.64

Extended ADMw
7,860.11

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(7,860.11 x [\$4500 + (\$25 x 1.46)]) X 1.593437930547 = **\$56,817,818**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$56,817,818 + \$2,222,500 = \$59,040,318**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$59,040,318 - \$33,200,414 = **\$25,839,904**

General Purpose Grant per Extended ADMw= \$7,229

Total Formula Revenue per Extended ADMw= \$7,511

Charter Schools Rate(ORS 338.155)= \$7,229

	Total Paid To date	
SSF	Small HS Grant	Facility Grant
	\$0	\$0

	Estimated Remaining Balance Due		High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, North Clackamas SD 12**District ID: 1924****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$60,337,872.00
Federal Forest Fees	=	\$32,899.00
Common School Fund	=	\$2,001,661.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$62,372,432.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$12,500,000.00
Trans per ADMr Rank.	67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$8,750,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
20,623.08

2015-2016 ADMw
20,671.59

Extended ADMw
20,671.59

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(20,671.59 x [\$4500 + (\$25 x 1.33)]) X 1.593437930547 = **\$149,320,234**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
= **\$149,320,234 + \$8,750,000 = \$158,070,234**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$158,070,234 - \$62,372,432 = **\$95,697,802**

General Purpose Grant per Extended ADMw= \$7,223
Total Formula Revenue per Extended ADMw= \$7,647
Charter Schools Rate(ORS 338.155)= \$7,240

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Molalla River SD 35

District ID: 1925

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,772,042.00
Federal Forest Fees	=	\$5,134.00
Common School Fund	=	\$313,120.00
County School Fund	=	\$0.00
State Managed Timber	=	\$134,339.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,224,635.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.91

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,945,000.00
Trans per ADMr Rank.	67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,361,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,164.19	3,178.99	3,178.99

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (3,178.99 x [\$4500 + (\$25 x -0.91)]) X 1.593437930547 = **\$22,679,619**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$22,679,619 + \$1,361,500 = \$24,041,119**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$24,041,119 - \$8,224,635 = **\$15,816,484**

General Purpose Grant per Extended ADMw= \$7,134
 Total Formula Revenue per Extended ADMw= \$7,563
 Charter Schools Rate(ORS 338.155)= \$7,168

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Oregon Trail SD 46**District ID: 1926****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,778,550.00
Federal Forest Fees	=	\$8,255.00
Common School Fund	=	\$503,614.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$14,290,419.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,117,000.00
Trans per ADMr Rank.	65%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,181,900.00

2016-2017 Extended ADMw

2016-2017 ADMw
5,073.23

2015-2016 ADMw
5,035.85

Extended ADMw
5,073.23

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(5,073.23 x [\$4500 + (\$25 x -0.50)]) X 1.593437930547 = **\$36,276,385**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$36,276,385 + \$2,181,900 = \$38,458,285**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$38,458,285 - \$14,290,419 = **\$24,167,866**

General Purpose Grant per Extended ADMw= \$7,151

Total Formula Revenue per Extended ADMw= \$7,581

Charter Schools Rate(ORS 338.155)= \$7,151

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Colton SD 53

District ID: 1927

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,648,139.00
Federal Forest Fees	=	\$1,183.00
Common School Fund	=	\$72,298.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,721,620.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.54

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$517,700.00
Trans per ADMr Rank.	72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$362,390.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
805.30	801.26	805.30

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**805.30** x [\$4500 + (\$25 x **1.54**))] X **1.593437930547** = **\$5,823,806**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$5,823,806** + **\$362,390** = **\$6,186,196**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,186,196** - **\$1,721,620** = **\$4,464,576**

General Purpose Grant per Extended ADMw= **\$7,232**
 Total Formula Revenue per Extended ADMw= **\$7,682**
 Charter Schools Rate(ORS 338.155)= **\$7,232**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$41,784	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,829)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Oregon City SD 62**District ID: 1928****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$24,516,104.00
Federal Forest Fees	=	\$15,466.00
Common School Fund	=	\$942,191.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$25,473,761.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$5,339,900.00
Trans per ADMr Rank.	59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,737,930.00

2016-2017 Extended ADMw

2016-2017 ADMw
9,403.97

2015-2016 ADMw
9,593.75

Extended ADMw
9,593.75

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(9,593.75 x [\$4500 + (\$25 x 0.14)]) X 1.593437930547 = **\$68,845,177**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$68,845,177 + \$3,737,930 = \$72,583,107**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$72,583,107 - \$25,473,761 = **\$47,109,346**

General Purpose Grant per Extended ADMw= \$7,176

Total Formula Revenue per Extended ADMw= \$7,566

Charter Schools Rate(ORS 338.155)= \$7,321

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Canby SD 86**District ID: 1929****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,374,144.00
Federal Forest Fees	=	\$8,905.00
Common School Fund	=	\$541,219.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$13,924,268.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.39

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,984,702.00
Trans per ADMr Rank.	57%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,089,291.40

2016-2017 Extended ADMw

2016-2017 ADMw
5,754.83

2015-2016 ADMw
5,699.42

Extended ADMw
5,754.83

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(5,754.83 x [\$4500 + (\$25 x 2.39)]) X 1.593437930547 = **\$41,812,720**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$41,812,720 + \$2,089,291 = \$43,902,011**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$43,902,011 - \$13,924,268 = **\$29,977,743**

General Purpose Grant per Extended ADMw= \$7,266

Total Formula Revenue per Extended ADMw= \$7,629

Charter Schools Rate(ORS 338.155)= \$7,266

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Estacada SD 108**District ID: 1930****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,707,405.00
Federal Forest Fees	=	\$5,220.00
Common School Fund	=	\$317,644.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,030,269.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,300,000.00
Trans per ADMr Rank.	31%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$910,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
3,268.57

2015-2016 ADMw
3,182.17

Extended ADMw
3,268.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(3,268.57 x [\$4500 + (\$25 x -0.81)]) X 1.593437930547 = **\$23,331,682**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$23,331,682 + \$910,000 = \$24,241,682**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$24,241,682 - \$6,030,269 = **\$18,211,413**

General Purpose Grant per Extended ADMw= \$7,138

Total Formula Revenue per Extended ADMw= \$7,417

Charter Schools Rate(ORS 338.155)= \$7,138

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clackamas County, Gladstone SD 115

District ID: 1931

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,769,227.00
Federal Forest Fees	=	\$4,125.00
Common School Fund	=	\$250,723.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,024,075.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$960,000.00
Trans per ADMr Rank.	29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$672,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
2,439.57	2,539.75	2,539.75

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (2,539.75 x [\$4500 + (\$25 x -1.09)]) X 1.593437930547 = **\$18,100,935**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$18,100,935 + \$672,000 = \$18,772,935****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$18,772,935 - \$4,024,075 = \$14,748,860**

General Purpose Grant per Extended ADMw= \$7,127

Total Formula Revenue per Extended ADMw= \$7,392

Charter Schools Rate(ORS 338.155)= \$7,420

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clatsop County, Astoria SD 1**District ID: 1933****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,376,453.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,904.00
County School Fund	=	\$1,789,185.00
State Managed Timber	=	\$685,221.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,012.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,073,775.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.48

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,295,000.00
Trans per ADMr Rank.	64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$906,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
2,174.10	2,198.32	2,198.32

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (2,198.32 x [\$4500 + (\$25 x 2.48)]) X 1.593437930547 = **\$15,980,182**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$15,980,182 + \$906,500 = \$16,886,682****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$16,886,682 - \$8,073,775 = \$8,812,907**

General Purpose Grant per Extended ADMw= \$7,269

Total Formula Revenue per Extended ADMw= \$7,682

Charter Schools Rate(ORS 338.155)= \$7,350

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clatsop County, Knappa SD 4

District ID: 2262

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,138,534.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,921.00
County School Fund	=	\$484,573.00
State Managed Timber	=	\$293,397.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,972,425.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.35

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$310,000.00
Trans per ADMr Rank.	60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$217,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
614.32

2015-2016 ADMw
631.17

Extended ADMw
631.17

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(631.17 x [\$4500 + (\$25 x -2.35)]) X 1.593437930547 = **\$4,466,700**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,466,700 + \$217,000 = \$4,683,700**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,683,700 - \$1,972,425 = **\$2,711,275**

General Purpose Grant per Extended ADMw= \$7,077

Total Formula Revenue per Extended ADMw= \$7,421

Charter Schools Rate(ORS 338.155)= \$7,271

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$26,426	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,392)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clatsop County, Jewell SD 8**District ID: 1934****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$476,016.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,603.00
County School Fund	=	\$135,051.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$626,670.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$282,000.00
Trans per ADMr Rank.	93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$253,800.00

2016-2017 Extended ADMw

2016-2017 ADMw
260.63

2015-2016 ADMw
267.61

Extended ADMw
267.61

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(267.61 x [\$4500 + (\$25 x -2.93)]) X 1.593437930547 = **\$1,887,654**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,887,654** + **\$253,800** = **\$2,141,454**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,141,454 - \$626,670 = **\$1,514,784**

General Purpose Grant per Extended ADMw= \$7,054

Total Formula Revenue per Extended ADMw= \$8,002

Charter Schools Rate(ORS 338.155)= \$7,243

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$8,389	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$1,431	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clatsop County, Seaside SD 10**District ID: 1935****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,112,540.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$194,784.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1,671,665.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$742,230.02)
Local Revenue	=	\$15,236,758.98

2016-2017 Experience Adjustment

District Average Teacher Experience	=	17.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.37

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,301,089.00
Trans per ADMr Rank.	72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$910,762.30

2016-2017 Extended ADMw**2016-2017 ADMw**

1,940.04

2015-2016 ADMw

1,886.81

Extended ADMw

1,940.04

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,940.04 x [\$4500 + (\$25 x 5.37)]) X 1.593437930547 = \$14,325,997***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$14,325,997 + \$910,762 = \$15,236,759***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$15,236,759 - \$15,236,759 = \$0*

General Purpose Grant per Extended ADMw= \$7,384

Total Formula Revenue per Extended ADMw= \$7,854

Charter Schools Rate(ORS 338.155)= \$7,384

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Clatsop County, Warrenton-Hammond SD 30

District ID: 1936

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,674,022.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,625.00
County School Fund	=	\$977,677.00
State Managed Timber	=	\$340,140.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,106,464.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.59

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$460,000.00
Trans per ADMr Rank.	32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$322,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,260.38	1,254.79	1,260.38

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,260.38 x [\$4500 + (\$25 x -2.59)]) X 1.593437930547 = **\$8,907,463**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$8,907,463 + \$322,000 = \$9,229,463**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,229,463 - \$4,106,464 = **\$5,122,999**

General Purpose Grant per Extended ADMw= \$7,067
 Total Formula Revenue per Extended ADMw= \$7,323
 Charter Schools Rate(ORS 338.155)= \$7,067

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$47,346	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$641)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Columbia County, Scappoose SD 1J**District ID: 1944****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,835,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$276,833.00
County School Fund	=	\$108,046.00
State Managed Timber	=	\$171,811.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$290,668.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,682,488.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	54%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,050,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
2,800.60

2015-2016 ADMw
2,809.42

Extended ADMw
2,809.42

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(2,809.42 x [\$4500 + (\$25 x -1.74)]) X 1.593437930547 = **\$19,950,122**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$19,950,122 + \$1,050,000 = \$21,000,122**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$21,000,122 - \$8,682,488 = **\$12,317,634**

General Purpose Grant per Extended ADMw= \$7,101

Total Formula Revenue per Extended ADMw= \$7,475

Charter Schools Rate(ORS 338.155)= \$7,124

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Columbia County, Clatskanie SD 6J

District ID: 1945

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,495,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$80,588.00
County School Fund	=	\$61,040.00
State Managed Timber	=	\$131,505.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,768,927.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.24

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$905,000.00
Trans per ADMr Rank.	83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$724,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
934.67	906.13	934.67

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(934.67 x [\$4500 + (\$25 x -2.24)]) X 1.593437930547 = **\$6,618,641**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,618,641 + \$724,000 = \$7,342,641**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$7,342,641 - \$3,768,927 = \$3,573,714**

General Purpose Grant per Extended ADMw= **\$7,081**

Total Formula Revenue per Extended ADMw= **\$7,856**

Charter Schools Rate(ORS 338.155)= **\$7,081**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$46,287	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$850)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Columbia County, Rainier SD 13**District ID: 1946****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,304,865.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,641.00
County School Fund	=	\$41,965.00
State Managed Timber	=	\$65,612.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,521,083.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.49

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$970,000.00
Trans per ADMr Rank.	76%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$679,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
1,093.00

2015-2016 ADMw
1,093.81

Extended ADMw
1,093.81

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(1,093.81 x [\$4500 + (\$25 x -1.49)]) X 1.593437930547 = **\$7,778,201**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$7,778,201 + \$679,000 = \$8,457,201**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$8,457,201 - \$3,521,083 = **\$4,936,118**

General Purpose Grant per Extended ADMw= \$7,111

Total Formula Revenue per Extended ADMw= \$7,732

Charter Schools Rate(ORS 338.155)= \$7,116

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$55,902	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$3,109	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Columbia County, Vernonia SD 47J**District ID: 1947****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,300,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$62,725.00
County School Fund	=	\$23,802.00
State Managed Timber	=	\$612,839.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,999,699.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.94
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.87

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$704,000.00
Trans per ADMr Rank.	84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$563,200.00

2016-2017 Extended ADMw

2016-2017 ADMw
751.05

2015-2016 ADMw
770.31

Extended ADMw
770.31

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(770.31 x [\$4500 + (\$25 x 2.87)]) X 1.593437930547 = **\$5,611,522**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,611,522 + \$563,200 = \$6,174,722**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$6,174,722 - \$2,999,699 = **\$3,175,023**

General Purpose Grant per Extended ADMw= \$7,285

Total Formula Revenue per Extended ADMw= \$8,016

Charter Schools Rate(ORS 338.155)= \$7,472

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$36,841	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$4,641)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Columbia County, St Helens SD 502**District ID: 1948****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,186,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,899.00
County School Fund	=	\$134,473.00
State Managed Timber	=	\$207,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,872,969.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.18

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,388,830.00
Trans per ADMr Rank.	30%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$972,181.00

2016-2017 Extended ADMw

2016-2017 ADMw
3,517.72

2015-2016 ADMw
3,528.74

Extended ADMw
3,528.74

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(3,528.74 x [\$4500 + (\$25 x 2.18)]) X 1.593437930547 = **\$25,609,189**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$25,609,189 + \$972,181 = \$26,581,370**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$26,581,370 - \$8,872,969 = **\$17,708,401**

General Purpose Grant per Extended ADMw= \$7,257

Total Formula Revenue per Extended ADMw= \$7,533

Charter Schools Rate(ORS 338.155)= \$7,280

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Coos County, Coquille SD 8**District ID: 1964****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,029,608.00
Federal Forest Fees	=	\$691.00
Common School Fund	=	\$106,835.00
County School Fund	=	\$12,290.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,149,424.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$550,000.00
Trans per ADMr Rank.	44%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$385,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,248.63

2015-2016 ADMw

1,168.17

Extended ADMw

1,248.63

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,248.63 x [\$4500 + (\$25 x -0.87)]) X 1.593437930547 = \$8,910,009***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$8,910,009 + \$385,000 = \$9,295,009***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$9,295,009 - \$2,149,424 = \$7,145,585*

General Purpose Grant per Extended ADMw= \$7,136

Total Formula Revenue per Extended ADMw= \$7,444

Charter Schools Rate(ORS 338.155)= \$7,136

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$46,659	\$0		(\$2,511)	\$0	

2016-2017

Coos County, Coos Bay SD 9

District ID: 1965

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,793,068.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,983.00
County School Fund	=	\$42,830.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,215,881.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimburseable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,022,000.00
Trans per ADMR Rank.	56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,415,400.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,905.54	3,705.01	3,905.54

2016-2017 General Purpose Grant

$$(Extended\ ADMw \times [\$4500 + (\$25 \times Experience\ Adjustment)]) \times Funding\ Ratio$$

$$(3,905.54 \times [\$4500 + (\$25 \times -0.32)]) \times 1.593437930547 = \$27,954,784$$

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

$$= \$27,954,784 + \$1,415,400 = \$29,370,184$$

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

$$= \$29,370,184 - \$8,215,881 = \$21,154,303$$

General Purpose Grant per Extended ADMw= \$7,158

Total Formula Revenue per Extended ADMw= \$7,520

Charter Schools Rate(ORS 338.155)= \$7,158

	Total Paid To date	
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due	High Cost Disability
SSF Small HS Grant Facility Grant	
\$0 \$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Coos County, North Bend SD 13**District ID: 1966****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,043,945.00
Federal Forest Fees	=	\$1,918.00
Common School Fund	=	\$516,838.00
County School Fund	=	\$36,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,599,176.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	10%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,050,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

5,101.72

2015-2016 ADMw

4,381.57

Extended ADMw

5,101.72

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(5,101.72 x [\$4500 + (\$25 x -0.92)]) X 1.593437930547 = \$36,394,760***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$36,394,760 + \$1,050,000 = \$37,444,760***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$37,444,760 - \$5,599,176 = \$31,845,584*

General Purpose Grant per Extended ADMw= \$7,134

Total Formula Revenue per Extended ADMw= \$7,340

Charter Schools Rate(ORS 338.155)= \$7,134

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Coos County, Powers SD 31**District ID: 1967****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$236,276.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,811.00
County School Fund	=	\$1,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$252,960.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$8,000.00
Trans per ADMr Rank.	2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$5,600.00

2016-2017 Extended ADMw

2016-2017 ADMw
239.24

2015-2016 ADMw
230.22

Extended ADMw
239.24

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(239.24 x [\$4500 + (\$25 x -3.51)]) X 1.593437930547 = **\$1,682,032**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,682,032** + **\$5,600** = **\$1,687,632**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,687,632 - \$252,960 = **\$1,434,672**

General Purpose Grant per Extended ADMw= \$7,031

Total Formula Revenue per Extended ADMw= \$7,054

Charter Schools Rate(ORS 338.155)= \$7,031

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$7,560	\$0		(\$41)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Coos County, Myrtle Point SD 41**District ID: 1968****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,632,487.00
Federal Forest Fees	=	\$445.00
Common School Fund	=	\$68,911.00
County School Fund	=	\$8,909.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,710,752.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$625,000.00
Trans per ADMr Rank.	78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$437,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
770.92

2015-2016 ADMw
800.55

Extended ADMw
800.55

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**800.55** x [\$4500 + (\$25 x **0.36**)]) X **1.593437930547** = **\$5,751,778**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,751,778** + **\$437,500** = **\$6,189,278**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$6,189,278** - **\$1,710,752** = **\$4,478,526**

General Purpose Grant per Extended ADMw= **\$7,185**

Total Formula Revenue per Extended ADMw= **\$7,731**

Charter Schools Rate(ORS 338.155)= **\$7,461**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$35,104	\$0		(\$4,362)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Coos County, Bandon SD 54

District ID: 1969

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,563,509.00
Federal Forest Fees	=	\$550.00
Common School Fund	=	\$86,703.00
County School Fund	=	\$10,161.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,660,923.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.82

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$254,450.00
Trans per ADMr Rank.	12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$178,115.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
923.03	953.81	953.81

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**953.81** x [\$4500 + (\$25 x **-0.82**))] X **1.593437930547** = **\$6,808,129**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$6,808,129** + **\$178,115** = **\$6,986,244**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,986,244** - **\$3,660,923** = **\$3,325,321**

General Purpose Grant per Extended ADMw= **\$7,138**
 Total Formula Revenue per Extended ADMw= **\$7,325**
 Charter Schools Rate(ORS 338.155)= **\$7,376**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$43,756	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$440	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Crook County, Crook County SD**District ID: 1970****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,167,543.00
Federal Forest Fees	=	\$19,300.00
Common School Fund	=	\$319,502.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$9,506,345.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,167,468.00
Trans per ADMr Rank.	16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$817,227.60

2016-2017 Extended ADMw

2016-2017 ADMw
3,595.00

2015-2016 ADMw
3,602.77

Extended ADMw
3,602.77

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(3,602.77 x [\$4500 + (\$25 x 1.01)]) X 1.593437930547 = **\$25,978,488**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$25,978,488** + **\$817,228** = **\$26,795,715**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$26,795,715 - \$9,506,345 = **\$17,289,370**

General Purpose Grant per Extended ADMw= \$7,211

Total Formula Revenue per Extended ADMw= \$7,438

Charter Schools Rate(ORS 338.155)= \$7,226

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$553,707	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Curry County, Central Curry SD 1**District ID: 1972****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,936,690.00
Federal Forest Fees	=	\$8,221.00
Common School Fund	=	\$52,170.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,997,081.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$315,000.00
Trans per ADMr Rank.	63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$220,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
616.79

2015-2016 ADMw
655.73

Extended ADMw
655.73

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**655.73** x [\$4500 + (\$25 x **0.82**))] X **1.593437930547** = **\$4,723,316**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,723,316** + **\$220,500** = **\$4,943,816**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$4,943,816** - **\$2,997,081** = **\$1,946,735**

General Purpose Grant per Extended ADMw= **\$7,203**

Total Formula Revenue per Extended ADMw= **\$7,539**

Charter Schools Rate(ORS 338.155)= **\$7,658**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$31,923	\$0		(\$1,437)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Curry County, Port Orford-Langlois SD 2CJ**District ID: 1973****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,631,767.00
Federal Forest Fees	=	\$3,257.00
Common School Fund	=	\$21,665.00
County School Fund	=	\$15,350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,672,039.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.57

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$290,000.00
Trans per ADMr Rank.	85%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$232,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

393.29

2015-2016 ADMw

380.01

Extended ADMw

393.29

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(393.29 x [\$4500 + (\$25 x 4.57)]) X 1.593437930547 = \$2,891,657***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$2,891,657 + \$232,000 = \$3,123,657***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,123,657 - \$1,672,039 = \$1,451,618*

General Purpose Grant per Extended ADMw= \$7,353

Total Formula Revenue per Extended ADMw= \$7,942

Charter Schools Rate(ORS 338.155)= \$7,353

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$14,449	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,476)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Curry County, Brookings-Harbor SD 17C**District ID: 1974****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,441,726.00
Federal Forest Fees	=	\$26,618.00
Common School Fund	=	\$171,997.00
County School Fund	=	\$123,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,764,141.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$675,000.00
Trans per ADMr Rank.	22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$472,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,863.46

2015-2016 ADMw

1,897.73

Extended ADMw

1,897.73

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,897.73 x [\$4500 + (\$25 x 1.24)]) X 1.593437930547 = \$13,701,375***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$13,701,375 + \$472,500 = \$14,173,875***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$14,173,875 - \$5,764,141 = \$8,409,734*

General Purpose Grant per Extended ADMw= \$7,220

Total Formula Revenue per Extended ADMw= \$7,469

Charter Schools Rate(ORS 338.155)= \$7,353

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Deschutes County, Bend-LaPine Administrative SD 1**District ID: 1976****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,057,615.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,076,263.00
County School Fund	=	\$265,779.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$73,399,657.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$7,600,000.00
Trans per ADMr Rank.	21%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$5,320,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
20,686.58

2015-2016 ADMw
20,229.59

Extended ADMw
20,686.58

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(20,686.58 x [\$4500 + (\$25 x 1.48)]) X 1.593437930547 = **\$149,552,120**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$149,552,120 + \$5,320,000 = \$154,872,120**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$154,872,120 - \$73,399,657 = **\$81,472,463**

General Purpose Grant per Extended ADMw= \$7,229

Total Formula Revenue per Extended ADMw= \$7,487

Charter Schools Rate(ORS 338.155)= \$7,229

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$1,803,532	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Deschutes County, Redmond SD 2J**District ID: 1977****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,471,838.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$859,593.00
County School Fund	=	\$123,077.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$22,454,508.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.35

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,978,500.00
Trans per ADMr Rank.	18%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,084,950.00

2016-2017 Extended ADMw**2016-2017 ADMw**

8,751.51

2015-2016 ADMw

8,672.27

Extended ADMw

8,751.51

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(8,751.51 x [\$4500 + (\$25 x -0.35)]) X 1.593437930547 = \$62,630,394***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$62,630,394 + \$2,084,950 = \$64,715,344***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$64,715,344 - \$22,454,508 = \$42,260,836*

General Purpose Grant per Extended ADMw= \$7,157

Total Formula Revenue per Extended ADMw= \$7,395

Charter Schools Rate(ORS 338.155)= \$7,157

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Deschutes County, Sisters SD 6**District ID: 1978****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,671,740.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$202,909.00
County School Fund	=	\$16,897.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$7,891,546.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.90
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.83

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$638,614.00
Trans per ADMr Rank.	52%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$447,029.80

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,194.19	1,235.40	1,235.40

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,235.40 x [\$4500 + (\$25 x 3.83)]) X 1.593437930547 = **\$9,046,887**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$9,046,887 + \$447,030 = \$9,493,916****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$9,493,916 - \$7,891,546 = **\$1,602,370**

General Purpose Grant per Extended ADMw= \$7,323

Total Formula Revenue per Extended ADMw= \$7,685

Charter Schools Rate(ORS 338.155)= \$7,576

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Oakland SD 1**District ID: 1990****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,271,073.00
Federal Forest Fees	=	\$10,190.00
Common School Fund	=	\$68,576.00
County School Fund	=	\$6,738.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,356,577.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.81

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$275,000.00
Trans per ADMr Rank.	33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$192,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
752.95

2015-2016 ADMw
721.90

Extended ADMw
752.95

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(752.95 x [\$4500 + (\$25 x -2.81)]) X 1.593437930547 = **\$5,314,688**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,314,688 + \$192,500 = \$5,507,188**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,507,188 - \$1,356,577 = **\$4,150,611**

General Purpose Grant per Extended ADMw= \$7,059

Total Formula Revenue per Extended ADMw= \$7,314

Charter Schools Rate(ORS 338.155)= \$7,059

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$34,302	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$1,957	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Douglas County SD 4**District ID: 1991****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,855,787.00
Federal Forest Fees	=	\$108,656.00
Common School Fund	=	\$694,653.00
County School Fund	=	\$71,848.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$15,730,944.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.25

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,485,935.00
Trans per ADMr Rank.	49%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,440,154.50

2016-2017 Extended ADMw

2016-2017 ADMw
6,849.96

2015-2016 ADMw
6,800.13

Extended ADMw
6,849.96

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(6,849.96 x [\$4500 + (\$25 x 1.25)]) X 1.593437930547 = **\$49,458,497**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$49,458,497 + \$2,440,155 = \$51,898,652**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$51,898,652 - \$15,730,944 = **\$36,167,708**

General Purpose Grant per Extended ADMw= \$7,220

Total Formula Revenue per Extended ADMw= \$7,576

Charter Schools Rate(ORS 338.155)= \$7,220

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Glide SD 12**District ID: 1992****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,809.00
Federal Forest Fees	=	\$13,053.00
Common School Fund	=	\$83,449.00
County School Fund	=	\$8,631.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,721,942.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.76

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$480,500.00
Trans per ADMr Rank.	60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$336,350.00

2016-2017 Extended ADMw

2016-2017 ADMw
931.03

2015-2016 ADMw
909.52

Extended ADMw
931.03

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**931.03** x [\$4500 + (\$25 x **4.76**)]) X **1.593437930547** = **\$6,852,467**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,852,467** + **\$336,350** = **\$7,188,817**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$7,188,817** - **\$3,721,942** = **\$3,466,875**

General Purpose Grant per Extended ADMw= **\$7,360**

Total Formula Revenue per Extended ADMw= **\$7,721**

Charter Schools Rate(ORS 338.155)= **\$7,360**

SSF	Total Paid To date	
	Small HS Grant	Facility Grant
	\$42,514	\$0

SSF	Estimated Remaining Balance Due	High Cost Disability
	Small HS Grant	
	(\$4,194)	\$0

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Douglas County SD 15**District ID: 1993****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$450,691.00
Federal Forest Fees	=	\$3,662.00
Common School Fund	=	\$23,412.00
County School Fund	=	\$2,421.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$480,186.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$183,000.00
Trans per ADMr Rank.	74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$128,100.00

2016-2017 Extended ADMw**2016-2017 ADMw**

371.48

2015-2016 ADMw

364.05

Extended ADMw

371.48

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(371.48 x [\$4500 + (\$25 x 0.93)]) X 1.593437930547 = \$2,677,449***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$2,677,449 + \$128,100 = \$2,805,549***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$2,805,549 - \$480,186 = \$2,325,363*

General Purpose Grant per Extended ADMw= \$7,208

Total Formula Revenue per Extended ADMw= \$7,552

Charter Schools Rate(ORS 338.155)= \$7,208

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, South Umpqua SD 19

District ID: 1994

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,021,665.00
Federal Forest Fees	=	\$26,382.00
Common School Fund	=	\$169,083.00
County School Fund	=	\$17,445.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,234,575.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,000,000.00
Trans per ADMr Rank.	61%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$700,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,781.36	1,713.66	1,781.36

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,781.36 x [\$4500 + (\$25 x 0.15)]) X 1.593437930547 = **\$12,783,810**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$12,783,810 + \$700,000 = \$13,483,810**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,483,810 - \$3,234,575 = **\$10,249,235**

General Purpose Grant per Extended ADMw= \$7,176
 Total Formula Revenue per Extended ADMw= \$7,569
 Charter Schools Rate(ORS 338.155)= \$7,176

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Camas Valley SD 21J**District ID: 1995****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$252,083.00
Federal Forest Fees	=	\$3,549.00
Common School Fund	=	\$25,569.00
County School Fund	=	\$2,347.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$283,548.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$93,500.00
Trans per ADMr Rank.	37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$65,450.00

2016-2017 Extended ADMw

2016-2017 ADMw
353.75

2015-2016 ADMw
355.36

Extended ADMw
355.36

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(355.36 x [\$4500 + (\$25 x 1.52)]) X 1.593437930547 = **\$2,569,607**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,569,607** + **\$65,450** = **\$2,635,057**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,635,057 - \$283,548 = **\$2,351,509**

General Purpose Grant per Extended ADMw= \$7,231

Total Formula Revenue per Extended ADMw= \$7,415

Charter Schools Rate(ORS 338.155)= \$7,264

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, North Douglas SD 22**District ID: 1996****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$867,687.00
Federal Forest Fees	=	\$5,589.00
Common School Fund	=	\$35,731.00
County School Fund	=	\$3,696.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$912,703.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.78

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$175,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
470.73

2015-2016 ADMw
455.12

Extended ADMw
470.73

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**470.73** x [\$4500 + (\$25 x **2.78**)]) X **1.593437930547** = **\$3,427,522**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,427,522** + **\$175,000** = **\$3,602,522**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,602,522** - **\$912,703** = **\$2,689,819**

General Purpose Grant per Extended ADMw= **\$7,281**

Total Formula Revenue per Extended ADMw= **\$7,653**

Charter Schools Rate(ORS 338.155)= **\$7,281**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$18,826	\$0		(\$2,652)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Yoncalla SD 32

District ID: 1997

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$898,744.00
Federal Forest Fees	=	\$4,838.00
Common School Fund	=	\$36,069.00
County School Fund	=	\$3,199.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$942,850.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.49

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$225,000.00
Trans per ADMr Rank.	75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$157,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
422.59	444.28	444.28

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(444.28 x [\$4500 + (\$25 x -1.49)]) X 1.593437930547 = **\$3,159,311**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,159,311 + \$157,500 = \$3,316,811**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,316,811 - \$942,850 = **\$2,373,961**

General Purpose Grant per Extended ADMw= \$7,111

Total Formula Revenue per Extended ADMw= \$7,466

Charter Schools Rate(ORS 338.155)= \$7,476

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$17,685	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$842)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Elkton SD 34**District ID: 1998****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$734,115.00
Federal Forest Fees	=	\$5,168.00
Common School Fund	=	\$46,938.00
County School Fund	=	\$3,417.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$789,638.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.05
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$425,000.00
Trans per ADMr Rank.	88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$340,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
420.80

2015-2016 ADMw
663.68

Extended ADMw
663.68

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**663.68** x [\$4500 + (\$25 x **-2.02**)]) X **1.593437930547** = **\$4,705,493**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,705,493** + **\$340,000** = **\$5,045,493**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$5,045,493** - **\$789,638** = **\$4,255,855**

General Purpose Grant per Extended ADMw= **\$7,090**

Total Formula Revenue per Extended ADMw= **\$7,602**

Charter Schools Rate(ORS 338.155)= **\$11,182**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Riddle SD 70

District ID: 1999

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,027,259.00
Federal Forest Fees	=	\$7,243.00
Common School Fund	=	\$46,308.00
County School Fund	=	\$4,790.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,085,600.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$255,000.00
Trans per ADMr Rank.	61%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$178,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

531.53

2015-2016 ADMw

558.69

Extended ADMw

558.69

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(558.69 x [\$4500 + (\$25 x 1.92)]) X 1.593437930547 = \$4,048,804***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$4,048,804 + \$178,500 = \$4,227,304***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$4,227,304 - \$1,085,600 = \$3,141,704*

General Purpose Grant per Extended ADMw= \$7,247

Total Formula Revenue per Extended ADMw= \$7,566

Charter Schools Rate(ORS 338.155)= \$7,617

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$21,981	\$0		(\$571)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Glendale SD 77

District ID: 2000

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$894,975.00
Federal Forest Fees	=	\$5,528.00
Common School Fund	=	\$35,344.00
County School Fund	=	\$3,656.00
State Managed Timber	=	\$155,087.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,094,590.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.27

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$300,000.00
Trans per ADMr Rank.	79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$210,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

446.68

2015-2016 ADMw

467.44

Extended ADMw

467.44

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(467.44 x [\$4500 + (\$25 x -1.27)]) X 1.593437930547 = \$3,328,126***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$3,328,126 + \$210,000 = \$3,538,126***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,538,126 - \$1,094,590 = \$2,443,536*

General Purpose Grant per Extended ADMw= \$7,120

Total Formula Revenue per Extended ADMw= \$7,569

Charter Schools Rate(ORS 338.155)= \$7,451

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Reedsport SD 105

District ID: 2001

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,910,467.00
Federal Forest Fees	=	\$12,049.00
Common School Fund	=	\$78,723.00
County School Fund	=	\$7,967.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,009,206.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$450,000.00
Trans per ADMr Rank.	58%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$315,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
898.86	884.57	898.86

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**898.86** x [\$4500 + (\$25 x **-0.41**))] X **1.593437930547** = **\$6,430,536**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,430,536** + **\$315,000** = **\$6,745,536**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$6,745,536** - **\$2,009,206** = **\$4,736,330**

General Purpose Grant per Extended ADMw= **\$7,154**

Total Formula Revenue per Extended ADMw= **\$7,505**

Charter Schools Rate(ORS 338.155)= **\$7,154**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Winston-Dillard SD 116**District ID: 2002****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,783,652.00
Federal Forest Fees	=	\$25,938.00
Common School Fund	=	\$170,689.00
County School Fund	=	\$17,151.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,997,430.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$913,000.00
Trans per ADMr Rank.	57%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$639,100.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,693.34

2015-2016 ADMw

1,637.51

Extended ADMw

1,693.34

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,693.34 x [\$4500 + (\$25 x 0.92)]) X 1.593437930547 = \$12,204,085***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$12,204,085 + \$639,100 = \$12,843,185***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$12,843,185 - \$2,997,430 = \$9,845,755*

General Purpose Grant per Extended ADMw= \$7,207

Total Formula Revenue per Extended ADMw= \$7,585

Charter Schools Rate(ORS 338.155)= \$7,207

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Douglas County, Sutherlin SD 130

District ID: 2003

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,633,512.00
Federal Forest Fees	=	\$24,578.00
Common School Fund	=	\$157,177.00
County School Fund	=	\$16,252.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,831,519.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$653,949.00
Trans per ADMr Rank.	37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$457,764.30

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,585.45	1,555.05	1,585.45

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,585.45 x [\$4500 + (\$25 x 1.57)]) X 1.593437930547 = **\$11,467,548**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$11,467,548 + \$457,764 = \$11,925,312**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,925,312 - \$2,831,519 = **\$9,093,793**

General Purpose Grant per Extended ADMw= \$7,233
 Total Formula Revenue per Extended ADMw= \$7,522
 Charter Schools Rate(ORS 338.155)= \$7,233

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Gilliam County, Arlington SD 3**District ID: 2005****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,698,071.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$13,922.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$180,284.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,892,277.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	19.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.76

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$112,765.00
Trans per ADMr Rank.	66%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$78,935.50

2016-2017 Extended ADMw

2016-2017 ADMw
301.91

2015-2016 ADMw
312.03

Extended ADMw
312.03

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(312.03 x [\$4500 + (\$25 x 7.76)]) X 1.593437930547 = **\$2,333,830**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,333,830** + **\$78,936** = **\$2,412,765**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,412,765 - \$1,892,277 = **\$520,488**

General Purpose Grant per Extended ADMw= \$7,480

Total Formula Revenue per Extended ADMw= \$7,733

Charter Schools Rate(ORS 338.155)= \$7,730

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Gilliam County, Condon SD 25J**District ID: 2006****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$543,991.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,442.00
County School Fund	=	\$517.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$153,601.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$710,551.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.22

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$165,000.00
Trans per ADMr Rank.	83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$132,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
259.60

2015-2016 ADMw
260.44

Extended ADMw
260.44

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**260.44** x [\$4500 + (\$25 x **2.22**)]) X **1.593437930547** = **\$1,890,489**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,890,489** + **\$132,000** = **\$2,022,489**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$2,022,489** - **\$710,551** = **\$1,311,938**

General Purpose Grant per Extended ADMw= **\$7,259**

Total Formula Revenue per Extended ADMw= **\$7,766**

Charter Schools Rate(ORS 338.155)= **\$7,282**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$8,199	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,017)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Grant County, John Day SD 3

District ID: 2008

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$543,500.00
Federal Forest Fees	=	\$27,549.00
Common School Fund	=	\$67,460.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$409,191.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,047,700.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.78

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$774,103.00
Trans per ADMr Rank.	84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$619,282.40

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
817.56	841.39	841.39

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**841.39** x [\$4500 + (\$25 x **2.78**))] X **1.593437930547** = **\$6,126,333**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$6,126,333** + **\$619,282** = **\$6,745,616**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,745,616** - **\$1,047,700** = **\$5,697,916**

General Purpose Grant per Extended ADMw= **\$7,281**
 Total Formula Revenue per Extended ADMw= **\$8,017**
 Charter Schools Rate(ORS 338.155)= **\$7,493**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$31,429	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$448)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Grant County, Prairie City SD 4

District ID: 2009

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$127,532.00
Federal Forest Fees	=	\$9,261.00
Common School Fund	=	\$14,416.00
County School Fund	=	\$1,380.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$142,382.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$294,971.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$91,000.00
Trans per ADMr Rank.	53%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$63,700.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
294.56	291.65	294.56

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(294.56 x [\$4500 + (\$25 x -1.03)]) X 1.593437930547 = **\$2,100,068**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,100,068** + **\$63,700** = **\$2,163,768**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,163,768 - \$294,971 = **\$1,868,797**

General Purpose Grant per Extended ADMw= \$7,129

Total Formula Revenue per Extended ADMw= \$7,346

Charter Schools Rate(ORS 338.155)= \$7,129

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$7,271	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$815	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Grant County, Monument SD 8

District ID: 2010

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,119.00
Federal Forest Fees	=	\$5,182.00
Common School Fund	=	\$6,413.00
County School Fund	=	\$610.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,416.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$171,740.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$122,500.00
Trans per ADMr Rank.	93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$110,250.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
155.60	165.42	165.42

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**165.42** x [\$4500 + (\$25 x **2.73**))] X **1.593437930547** = **\$1,204,118**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$1,204,118** + **\$110,250** = **\$1,314,368**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$1,314,368** - **\$171,740** = **\$1,142,628**

General Purpose Grant per Extended ADMw= **\$7,279**
 Total Formula Revenue per Extended ADMw= **\$7,946**
 Charter Schools Rate(ORS 338.155)= **\$7,738**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$3,484	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$308	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Grant County, Dayville SD 16J

District ID: 2011

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,532.00
Federal Forest Fees	=	\$4,451.00
Common School Fund	=	\$5,792.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$67,184.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$146,409.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	6.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.90

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$81,037.00
Trans per ADMr Rank.	90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$72,933.30

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
134.93	138.13	138.13

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(138.13 x [\$4500 + (\$25 x -5.90)]) X 1.593437930547 = **\$958,002**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$958,002** + **\$72,933** = **\$1,030,935**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,030,935 - \$146,409 = **\$884,526**

General Purpose Grant per Extended ADMw= \$6,935

Total Formula Revenue per Extended ADMw= \$7,463

Charter Schools Rate(ORS 338.155)= \$7,100

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$4,176	\$0		\$60	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Grant County, Long Creek SD 17

District ID: 2012

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,306.00
Federal Forest Fees	=	\$3,618.00
Common School Fund	=	\$3,213.00
County School Fund	=	\$230.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,444.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$130,811.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.40
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$135,000.00
Trans per ADMr Rank.	96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$121,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
108.67	114.02	114.02

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(114.02 x [\$4500 + (\$25 x 2.33)]) X 1.593437930547 = **\$828,188**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$828,188** + **\$121,500** = **\$949,688**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$949,688 - \$130,811 = **\$818,877**

General Purpose Grant per Extended ADMw= \$7,263

Total Formula Revenue per Extended ADMw= \$8,329

Charter Schools Rate(ORS 338.155)= \$7,621

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$2,394	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$649	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Harney County SD 3

District ID: 2014

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,578,208.00
Federal Forest Fees	=	\$10,677.00
Common School Fund	=	\$85,705.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,674,590.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$385,000.00
Trans per ADMr Rank.	27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$269,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,080.71	1,099.92	1,099.92

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,099.92 x [\$4500 + (\$25 x 0.47)]) X 1.593437930547 = **\$7,907,573**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$7,907,573 + \$269,500 = \$8,177,073**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,177,073 - \$1,674,590 = **\$6,502,483**

General Purpose Grant per Extended ADMw= \$7,189
 Total Formula Revenue per Extended ADMw= \$7,434
 Charter Schools Rate(ORS 338.155)= \$7,317

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$45,262	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$1,251	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Harney County SD 4**District ID: 2015****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$200,196.00
Federal Forest Fees	=	\$1,155.00
Common School Fund	=	\$5,530.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$206,881.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	22.47
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	10.40

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$28,000.00
Trans per ADMr Rank.	13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$19,600.00

2016-2017 Extended ADMw

2016-2017 ADMw
134.57

2015-2016 ADMw
108.98

Extended ADMw
134.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(134.57 x [\$4500 + (\$25 x 10.40)]) X 1.593437930547 = **\$1,020,682**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,020,682** + **\$19,600** = **\$1,040,282**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,040,282 - \$206,881 = **\$833,401**

General Purpose Grant per Extended ADMw= \$7,585

Total Formula Revenue per Extended ADMw= \$7,730

Charter Schools Rate(ORS 338.155)= \$7,585

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Pine Creek SD 5**District ID: 2016****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,551.00
Federal Forest Fees	=	\$270.00
Common School Fund	=	\$537.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$24,358.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	26.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,500.00
Trans per ADMr Rank.	68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,450.00

2016-2017 Extended ADMw

2016-2017 ADMw
31.40

2015-2016 ADMw
31.45

Extended ADMw
31.45

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(31.45 x [\$4500 + (\$25 x 13.93)]) X 1.593437930547 = **\$242,925**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$242,925** + **\$2,450** = **\$245,375**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$245,375 - \$24,358 = **\$221,017**

General Purpose Grant per Extended ADMw= \$7,725

Total Formula Revenue per Extended ADMw= \$7,803

Charter Schools Rate(ORS 338.155)= \$7,736

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Diamond SD 7**District ID: 2017****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,032.00
Federal Forest Fees	=	\$265.00
Common School Fund	=	\$981.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$32,278.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,000.00
Trans per ADMr Rank.	69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,100.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
29.32	30.91	30.91

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio*

$$(30.91 \times [\$4500 + (\$25 \times 0.93)]) \times 1.593437930547 = \$222,748$$

2016-2017 Total Formula Revenue*General Purpose Grant + Transportation Grant*

$$= \$222,748 + \$2,100 = \$224,848$$

2016-2017 State School Fund Grant*Total Formula Revenue - Local Revenue*

$$= \$224,848 - \$32,278 = \$192,570$$

General Purpose Grant per Extended ADMw= \$7,208

Total Formula Revenue per Extended ADMw= \$7,275

Charter Schools Rate(ORS 338.155)= \$7,597

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Suntex SD 10**District ID: 2018****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,432.00
Federal Forest Fees	=	\$329.00
Common School Fund	=	\$1,523.00
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$28,584.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$12,275.00
Trans per ADMr Rank.	81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$9,820.00

2016-2017 Extended ADMw

2016-2017 ADMw
36.87

2015-2016 ADMw
40.53

Extended ADMw
40.53

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**40.53** x [\$4500 + (\$25 x **2.93**))] X **1.593437930547** = **\$295,350**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$295,350** + **\$9,820** = **\$305,170**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$305,170 - \$28,584 = **\$276,586**

General Purpose Grant per Extended ADMw= \$7,287

Total Formula Revenue per Extended ADMw= \$7,529

Charter Schools Rate(ORS 338.155)= \$8,012

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Drewsey SD 13**District ID: 2019****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,922.00
Federal Forest Fees	=	\$331.00
Common School Fund	=	\$685.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$36,938.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,500.00
Trans per ADMr Rank.	7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,750.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
34.15	32.83	34.15

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio*

$$(34.15 \times [\$4500 + (\$25 \times 21.93)]) \times 1.593437930547 = \$274,725$$

2016-2017 Total Formula Revenue*General Purpose Grant + Transportation Grant*

$$= \$274,725 + \$1,750 = \$276,475$$

2016-2017 State School Fund Grant*Total Formula Revenue - Local Revenue*

$$= \$276,475 - \$36,938 = \$239,537$$

General Purpose Grant per Extended ADMw= \$8,044

Total Formula Revenue per Extended ADMw= \$8,095

Charter Schools Rate(ORS 338.155)= \$8,044

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Frenchglen SD 16**District ID: 2020****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$2,752.00
Common School Fund	=	\$16,304.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$19,056.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	8.22
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.85

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$25,000.00
Trans per ADMr Rank.	2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$17,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
298.51

2015-2016 ADMw
201.86

Extended ADMw
298.51

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(298.51 x [\$4500 + (\$25 x -3.85)]) X 1.593437930547 = **\$2,094,675**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,094,675 + \$17,500 = \$2,112,175**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,112,175 - \$19,056 = **\$2,093,119**

General Purpose Grant per Extended ADMw= \$7,017

Total Formula Revenue per Extended ADMw= \$7,076

Charter Schools Rate(ORS 338.155)= \$7,017

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Double O SD 28**District ID: 2021****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,712.00
Federal Forest Fees	=	\$245.00
Common School Fund	=	\$239.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,196.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$6,000.00
Trans per ADMr Rank.	92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$5,400.00

2016-2017 Extended ADMw

2016-2017 ADMw
28.49

2015-2016 ADMw
2.20

Extended ADMw
28.49

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(28.49 x [\$4500 + (\$25 x -6.07)]) X 1.593437930547 = **\$197,398**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$197,398** + **\$5,400** = **\$202,798**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$202,798 - \$4,196 = **\$198,602**

General Purpose Grant per Extended ADMw= \$6,929

Total Formula Revenue per Extended ADMw= \$7,118

Charter Schools Rate(ORS 338.155)= \$6,929

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, South Harney SD 33**District ID: 2022****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$25,968.00
Federal Forest Fees	=	\$337.00
Common School Fund	=	\$1,296.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$27,601.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$80,000.00
Trans per ADMr Rank.	97%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$72,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
37.61

2015-2016 ADMw
37.48

Extended ADMw
37.61

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(37.61 x [\$4500 + (\$25 x -7.07)]) X 1.593437930547 = **\$259,072**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$259,072 + \$72,000 = \$331,072**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$331,072 - \$27,601 = **\$303,471**

General Purpose Grant per Extended ADMw= \$6,889

Total Formula Revenue per Extended ADMw= \$8,803

Charter Schools Rate(ORS 338.155)= \$6,889

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Harney County, Harney County Union High SD 1J**District ID: 2023****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$456,743.00
Federal Forest Fees	=	\$1,309.00
Common School Fund	=	\$5,224.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$463,276.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.90
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.83

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$320,000.00
Trans per ADMr Rank.	96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$288,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
138.83

2015-2016 ADMw
118.81

Extended ADMw
138.83

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(138.83 x [\$4500 + (\$25 x 4.83)]) X 1.593437930547 = **\$1,022,207**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,022,207 + \$288,000 = \$1,310,207**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,310,207 - \$463,276 = **\$846,931**

General Purpose Grant per Extended ADMw= \$7,363

Total Formula Revenue per Extended ADMw= \$9,437

Charter Schools Rate(ORS 338.155)= \$7,363

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$10,103	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		(\$313)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Hood River County, Hood River County SD

District ID: 2024

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,168,121.00
Federal Forest Fees	=	\$35,907.00
Common School Fund	=	\$470,281.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$10,674,309.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.25

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,284,380.00
Trans per ADMr Rank.	45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,599,066.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
5,067.08	5,083.29	5,083.29

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (5,083.29 x [\$4500 + (\$25 x 1.25)]) X 1.593437930547 = **\$36,702,726**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$36,702,726 + \$1,599,066 = \$38,301,792**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$38,301,792 - \$10,674,309 = **\$27,627,483**

General Purpose Grant per Extended ADMw= \$7,220
 Total Formula Revenue per Extended ADMw= \$7,535
 Charter Schools Rate(ORS 338.155)= \$7,243

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Phoenix-Talent SD 4**District ID: 2039****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,101,916.00
Federal Forest Fees	=	\$13,450.00
Common School Fund	=	\$315,749.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,431,115.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.10
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,508,000.00
Trans per ADMr Rank.	46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,055,600.00

2016-2017 Extended ADMw

2016-2017 ADMw
3,264.00

2015-2016 ADMw
3,297.19

Extended ADMw
3,297.19

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(3,297.19 x [\$4500 + (\$25 x 0.03)]) X 1.593437930547 = **\$23,646,315**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$23,646,315 + \$1,055,600 = \$24,701,915**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$24,701,915 - \$8,431,115 = **\$16,270,800**

General Purpose Grant per Extended ADMw= \$7,172

Total Formula Revenue per Extended ADMw= \$7,492

Charter Schools Rate(ORS 338.155)= \$7,245

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Ashland SD 5**District ID: 2041****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,444,978.00
Federal Forest Fees	=	\$14,256.00
Common School Fund	=	\$526,581.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$13,985,815.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.87

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$897,634.00
Trans per ADMr Rank.	7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$628,343.80

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,303.63	3,276.01	3,303.63

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (3,303.63 x [\$4500 + (\$25 x -0.87)]) X 1.593437930547 = **\$23,574,094**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$23,574,094 + \$628,344 = \$24,202,438****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$24,202,438 - \$13,985,815 = **\$10,216,623**

General Purpose Grant per Extended ADMw= \$7,136

Total Formula Revenue per Extended ADMw= \$7,326

Charter Schools Rate(ORS 338.155)= \$7,136

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Central Point SD 6**District ID: 2042****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,694,680.00
Federal Forest Fees	=	\$23,177.00
Common School Fund	=	\$579,398.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$11,297,255.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,000,250.00
Trans per ADMr Rank.	23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,400,175.00

2016-2017 Extended ADMw

2016-2017 ADMw
5,433.92

2015-2016 ADMw
5,357.83

Extended ADMw
5,433.92

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(5,433.92 x [\$4500 + (\$25 x 0.55)]) X 1.593437930547 = **\$39,082,801**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$39,082,801 + \$1,400,175 = \$40,482,976**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$40,482,976 - \$11,297,255 = **\$29,185,721**

General Purpose Grant per Extended ADMw= \$7,192

Total Formula Revenue per Extended ADMw= \$7,450

Charter Schools Rate(ORS 338.155)= \$7,192

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

2016-2017

Jackson County, Eagle Point SD 9

District ID: 2043

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,435,963.00
Federal Forest Fees	=	\$20,577.00
Common School Fund	=	\$483,172.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$9,939,712.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimburseable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,700,000.00
Trans per ADMr Rank.	20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,190,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
4,942.06	4,893.70	4,942.06

2016-2017 General Purpose Grant

$$(Extended\ ADMw \times [\$4500 + (\$25 \times Experience\ Adjustment)]) \times Funding\ Ratio$$

$$(4,942.06 \times [\$4500 + (\$25 \times -1.34)]) \times 1.593437930547 = \$35,173,102$$

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

$$= \$35,173,102 + \$1,190,000 = \$36,363,102$$

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

$$= \$36,363,102 - \$9,939,712 = \$26,423,390$$

General Purpose Grant per Extended ADMw= \$7,117

Total Formula Revenue per Extended ADMw= \$7,358

Charter Schools Rate(ORS 338.155)= \$7,117

	Total Paid To date	
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due	High Cost Disability
SSF Small HS Grant Facility Grant	
\$0 \$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Rogue River SD 35

District ID: 2044

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,105,257.00
Federal Forest Fees	=	\$4,665.00
Common School Fund	=	\$116,546.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,226,468.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$784,830.00
Trans per ADMr Rank.	71%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$549,381.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,257.36	1,205.19	1,257.36

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,257.36 x [\$4500 + (\$25 x -2.03)]) X 1.593437930547 = **\$8,914,203**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$8,914,203 + \$549,381 = \$9,463,584**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,463,584 - \$3,226,468 = **\$6,237,116**

General Purpose Grant per Extended ADMw= \$7,090
 Total Formula Revenue per Extended ADMw= \$7,527
 Charter Schools Rate(ORS 338.155)= \$7,090

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$45,293	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$5,238)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Prospect SD 59**District ID: 2045****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$480,275.00
Federal Forest Fees	=	\$1,187.00
Common School Fund	=	\$30,867.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$512,329.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$250,000.00
Trans per ADMr Rank.	78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$175,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
378.63

2015-2016 ADMw
385.10

Extended ADMw
385.10

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(385.10 x [\$4500 + (\$25 x 0.93)]) X 1.593437930547 = **\$2,775,615**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,775,615 + \$175,000 = \$2,950,615**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,950,615 - \$512,329 = **\$2,438,286**

General Purpose Grant per Extended ADMw= \$7,208

Total Formula Revenue per Extended ADMw= \$7,662

Charter Schools Rate(ORS 338.155)= \$7,331

Total Paid To date				Estimated Remaining Balance Due				High Cost Disability
SSF	Small HS Grant	Facility Grant		SSF	Small HS Grant	Facility Grant		
	\$0	\$0			\$0	\$0		

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Butte Falls SD 91**District ID: 2046****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$408,830.00
Federal Forest Fees	=	\$778.00
Common School Fund	=	\$19,757.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$429,365.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.20
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.87

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$155,000.00
Trans per ADMr Rank.	73%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$108,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
339.45

2015-2016 ADMw
303.10

Extended ADMw
339.45

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(339.45 x [\$4500 + (\$25 x -2.87)]) X 1.593437930547 = **\$2,395,187**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,395,187 + \$108,500 = \$2,503,687**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,503,687 - \$429,365 = **\$2,074,322**

General Purpose Grant per Extended ADMw= \$7,056

Total Formula Revenue per Extended ADMw= \$7,376

Charter Schools Rate(ORS 338.155)= \$7,056

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Pinehurst SD 94**District ID: 2047****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$184,931.00
Federal Forest Fees	=	\$116.00
Common School Fund	=	\$3,700.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$188,747.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$21,084.00
Trans per ADMr Rank.	77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$14,758.80

2016-2017 Extended ADMw

2016-2017 ADMw
48.82

2015-2016 ADMw
51.12

Extended ADMw
51.12

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(51.12 x [\$4500 + (\$25 x -0.31)]) X 1.593437930547 = **\$365,941**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$365,941** + **\$14,759** = **\$380,700**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$380,700 - \$188,747 = **\$191,953**

General Purpose Grant per Extended ADMw= \$7,158

Total Formula Revenue per Extended ADMw= \$7,447

Charter Schools Rate(ORS 338.155)= \$7,496

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jackson County, Medford SD 549C**District ID: 2048****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,235,257.00
Federal Forest Fees	=	\$69,355.00
Common School Fund	=	\$1,628,357.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$35,932,969.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.15

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,640,000.00
Trans per ADMr Rank.	9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,248,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

16,965.39

2015-2016 ADMw

16,560.31

Extended ADMw

16,965.39

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio***(16,965.39 x [\$4500 + (\$25 x -1.15)]) X 1.593437930547 = \$120,872,618****2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$120,872,618 + \$3,248,000 = \$124,120,618****2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$124,120,618 - \$35,932,969 = \$88,187,649**

General Purpose Grant per Extended ADMw= \$7,125

Total Formula Revenue per Extended ADMw= \$7,316

Charter Schools Rate(ORS 338.155)= \$7,125

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jefferson County, Culver SD 4

District ID: 2050

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,495,324.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,971.00
County School Fund	=	\$15,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,584,025.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.21

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$325,000.00
Trans per ADMr Rank.	35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$227,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
914.79	926.61	926.61

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**926.61** x [\$4500 + (\$25 x **-0.21**))] X **1.593437930547** = **\$6,636,465**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,636,465** + **\$227,500** = **\$6,863,965**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$6,863,965** - **\$1,584,025** = **\$5,279,940**

General Purpose Grant per Extended ADMw= **\$7,162**

Total Formula Revenue per Extended ADMw= **\$7,408**

Charter Schools Rate(ORS 338.155)= **\$7,255**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$45,020	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$5,045)	\$131,543	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jefferson County, Ashwood SD 8**District ID: 2051****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$668.00
County School Fund	=	\$129.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$797.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	7.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$52,000.00
Trans per ADMr Rank.	99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$46,800.00

2016-2017 Extended ADMw

2016-2017 ADMw
29.06

2015-2016 ADMw
30.83

Extended ADMw
30.83

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**30.83** x [\$4500 + (\$25 x **-5.07**)]) X **1.593437930547** = **\$214,839**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$214,839** + **\$46,800** = **\$261,639**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$261,639** - **\$797** = **\$260,842**

General Purpose Grant per Extended ADMw= **\$6,969**

Total Formula Revenue per Extended ADMw= **\$8,487**

Charter Schools Rate(ORS 338.155)= **\$7,392**

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jefferson County, Black Butte SD 41**District ID: 2052****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,367.00
County School Fund	=	\$367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$267,117.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	6.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$40,793.00
Trans per ADMr Rank.	82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$32,634.40

2016-2017 Extended ADMw

2016-2017 ADMw
62.34

2015-2016 ADMw
52.15

Extended ADMw
62.34

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**62.34** x [\$4500 + (\$25 x **-6.07**))] X **1.593437930547** = **\$431,933**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$431,933** + **\$32,634** = **\$464,567**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$464,567** - **\$267,117** = **\$197,450**

General Purpose Grant per Extended ADMw= **\$6,929**

Total Formula Revenue per Extended ADMw= **\$7,452**

Charter Schools Rate(ORS 338.155)= **\$6,929**

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Jefferson County, Jefferson County SD 509J**District ID: 2053****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,202,015.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$306,695.00
County School Fund	=	\$65,786.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,574,496.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.24

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,818,000.00
Trans per ADMr Rank.	54%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,272,600.00

2016-2017 Extended ADMw**2016-2017 ADMw**

3,903.24

2015-2016 ADMw

3,824.96

Extended ADMw

3,903.24

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(3,903.24 x [\$4500 + (\$25 x -2.24)]) X 1.593437930547 = \$27,639,738***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$27,639,738 + \$1,272,600 = \$28,912,338***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$28,912,338 - \$4,574,496 = \$24,337,842*

General Purpose Grant per Extended ADMw= \$7,081

Total Formula Revenue per Extended ADMw= \$7,407

Charter Schools Rate(ORS 338.155)= \$7,081

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Josephine County, Grants Pass SD 7

District ID: 2054

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,651,624.00
Federal Forest Fees	=	\$14,146.00
Common School Fund	=	\$715,442.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$14,381,212.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,000,000.00
Trans per ADMr Rank.	10%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,400,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
7,136.97	7,161.71	7,161.71

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (7,161.71 x [\$4500 + (\$25 x 0.92)]) X 1.593437930547 = **\$51,615,310**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$51,615,310 + \$1,400,000 = \$53,015,310**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$53,015,310 - \$14,381,212 = **\$38,634,098**

General Purpose Grant per Extended ADMw= \$7,207
 Total Formula Revenue per Extended ADMw= \$7,403
 Charter Schools Rate(ORS 338.155)= \$7,232

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$140,746	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Josephine County, Three Rivers/Josephine County SD

District ID: 2055

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,327,907.00
Federal Forest Fees	=	\$15,204.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$15,343,111.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,148,202.00
Trans per ADMr Rank.	74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,903,741.40

2016-2017 Extended ADMw

2016-2017 ADMw
5,792.23

2015-2016 ADMw
5,613.88

Extended ADMw
5,792.23

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(5,792.23 x [\$4500 + (\$25 x 0.69)]) X 1.593437930547 = **\$41,692,189**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
= **\$41,692,189 + \$2,903,741 = \$44,595,931**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$44,595,931 - \$15,343,111 = **\$29,252,820**

General Purpose Grant per Extended ADMw= \$7,198
Total Formula Revenue per Extended ADMw= \$7,699
Charter Schools Rate(ORS 338.155)= \$7,198

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$64,402	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$5,528)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Klamath County, Klamath Falls City Schools

District ID: 2056

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,648,233.00
Federal Forest Fees	=	\$44,179.00
Common School Fund	=	\$364,617.00
County School Fund	=	\$17,282.00
State Managed Timber	=	\$38,321.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,112,632.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,310,000.00
Trans per ADMr Rank.	26%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$917,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,641.43	3,857.14	3,857.14

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (3,857.14 x [\$4500 + (\$25 x 0.34)]) X 1.593437930547 = **\$27,709,759**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$27,709,759 + \$917,000 = \$28,626,759**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$28,626,759 - \$6,112,632 = **\$22,514,127**

General Purpose Grant per Extended ADMw= \$7,184
 Total Formula Revenue per Extended ADMw= \$7,422
 Charter Schools Rate(ORS 338.155)= \$7,610

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Klamath County, Klamath County SD

District ID: 2057

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,568,567.00
Federal Forest Fees	=	\$89,238.00
Common School Fund	=	\$736,385.00
County School Fund	=	\$95,098.00
State Managed Timber	=	\$299,265.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$15,788,553.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,975,750.00
Trans per ADMr Rank.	51%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,783,025.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
8,184.09	8,119.00	8,184.09

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (8,184.09 x [\$4500 + (\$25 x -0.31)]) X 1.593437930547 = **\$58,582,706**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$58,582,706 + \$2,783,025 = \$61,365,731**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$61,365,731 - \$15,788,553 = **\$45,577,178**

General Purpose Grant per Extended ADMw= \$7,158
 Total Formula Revenue per Extended ADMw= \$7,498
 Charter Schools Rate(ORS 338.155)= \$7,158

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$105,532	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$5,719)	\$639,879	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lake County, Lake County SD 7

District ID: 2059

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,895,918.00
Federal Forest Fees	=	\$36,090.00
Common School Fund	=	\$70,419.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,002,427.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$505,836.00
Trans per ADMr Rank.	62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$354,085.20

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
998.94	1,009.37	1,009.37

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,009.37 x [\$4500 + (\$25 x -1.10)]) X 1.593437930547 = **\$7,193,421**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$7,193,421 + \$354,085 = \$7,547,507**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,547,507 - \$3,002,427 = **\$4,545,080**

General Purpose Grant per Extended ADMw= \$7,127
 Total Formula Revenue per Extended ADMw= \$7,477
 Charter Schools Rate(ORS 338.155)= \$7,201

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$45,723	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$1,291	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lake County, Paisley SD 11**District ID: 2060****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$364,327.00
Federal Forest Fees	=	\$10,365.00
Common School Fund	=	\$20,115.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$394,807.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$65,000.00
Trans per ADMr Rank.	6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$45,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
349.31

2015-2016 ADMw
355.46

Extended ADMw
355.46

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(355.46 x [\$4500 + (\$25 x -0.72)]) X 1.593437930547 = **\$2,538,585**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,538,585 + \$45,500 = \$2,584,085**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,584,085 - \$394,807 = **\$2,189,278**

General Purpose Grant per Extended ADMw= \$7,142

Total Formula Revenue per Extended ADMw= \$7,270

Charter Schools Rate(ORS 338.155)= \$7,267

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lake County, North Lake SD 14**District ID: 2061****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$837,395.00
Federal Forest Fees	=	\$10,686.00
Common School Fund	=	\$19,059.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$867,140.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.05

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$386,430.00
Trans per ADMr Rank.	90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$347,787.00

2016-2017 Extended ADMw**2016-2017 ADMw**

394.63

2015-2016 ADMw

393.61

Extended ADMw

394.63

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(394.63 x [\$4500 + (\$25 x 2.05)]) X 1.593437930547 = \$2,861,905***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$2,861,905 + \$347,787 = \$3,209,692***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,209,692 - \$867,140 = \$2,342,552*

General Purpose Grant per Extended ADMw= \$7,252

Total Formula Revenue per Extended ADMw= \$8,133

Charter Schools Rate(ORS 338.155)= \$7,252

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$12,791	\$0		\$450	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lake County, Plush SD 18**District ID: 2062****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$40,064.00
Federal Forest Fees	=	\$384.00
Common School Fund	=	\$448.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$40,896.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	8.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$55,750.00
Trans per ADMr Rank.	98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$50,175.00

2016-2017 Extended ADMw

2016-2017 ADMw
35.34

2015-2016 ADMw
35.21

Extended ADMw
35.34

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(35.34 x [\$4500 + (\$25 x -4.07)]) X 1.593437930547 = **\$247,656**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$247,656** + **\$50,175** = **\$297,831**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$297,831 - \$40,896 = **\$256,935**

General Purpose Grant per Extended ADMw= \$7,008

Total Formula Revenue per Extended ADMw= \$8,428

Charter Schools Rate(ORS 338.155)= \$7,008

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lake County, Adel SD 21**District ID: 2063****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$240,238.00
Federal Forest Fees	=	\$480.00
Common School Fund	=	\$856.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$241,574.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	19.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$32,000.00
Trans per ADMr Rank.	95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$28,800.00

2016-2017 Extended ADMw**2016-2017 ADMw**

33.09

2015-2016 ADMw

35.50

Extended ADMw

35.50

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(35.50 x [\$4500 + (\$25 x 6.93)]) X 1.593437930547 = \$264,321***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$264,321 + \$28,800 = \$293,121***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$293,121 - \$241,574 = \$51,547*

General Purpose Grant per Extended ADMw= \$7,447

Total Formula Revenue per Extended ADMw= \$8,258

Charter Schools Rate(ORS 338.155)= \$7,988

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Pleasant Hill SD 1

District ID: 2081

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,711,418.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$135,171.00
County School Fund	=	\$23,893.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,870,482.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$630,000.00
Trans per ADMr Rank.	56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$441,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,180.18	1,171.93	1,180.18

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,180.18 x [\$4500 + (\$25 x -0.38)]) X 1.593437930547 = **\$8,444,602**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$8,444,602 + \$441,000 = \$8,885,602**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,885,602 - \$2,870,482 = **\$6,015,120**

General Purpose Grant per Extended ADMw= \$7,155
 Total Formula Revenue per Extended ADMw= \$7,529
 Charter Schools Rate(ORS 338.155)= \$7,155

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$60,304	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,523)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Eugene SD 4J**District ID: 2082****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$65,013,201.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,323,787.00
County School Fund	=	\$420,315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$67,757,303.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$7,904,179.00
Trans per ADMr Rank.	30%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$5,532,925.30

2016-2017 Extended ADMw

2016-2017 ADMw
20,121.38

2015-2016 ADMw
19,877.06

Extended ADMw
20,121.38

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(20,121.38 x [\$4500 + (\$25 x 0.06)]) X 1.593437930547 = **\$144,327,867**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$144,327,867 + \$5,532,925 = \$149,860,793**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$149,860,793 - \$67,757,303 = **\$82,103,490**

General Purpose Grant per Extended ADMw= \$7,173

Total Formula Revenue per Extended ADMw= \$7,448

Charter Schools Rate(ORS 338.155)= \$7,173

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Springfield SD 19**District ID: 2083****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,891,450.00
Federal Forest Fees	=	\$84,285.00
Common School Fund	=	\$1,591,241.00
County School Fund	=	\$176,466.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$25,743,442.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,463,000.00
Trans per ADMr Rank.	20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,124,100.00

2016-2017 Extended ADMw

2016-2017 ADMw
13,061.58

2015-2016 ADMw
13,020.45

Extended ADMw
13,061.58

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(13,061.58 x [\$4500 + (\$25 x 0.07)]) X 1.593437930547 = **\$93,694,118**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$93,694,118 + \$3,124,100 = \$96,818,218**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$96,818,218 - \$25,743,442 = **\$71,074,776**

General Purpose Grant per Extended ADMw= \$7,173

Total Formula Revenue per Extended ADMw= \$7,412

Charter Schools Rate(ORS 338.155)= \$7,173

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$131,139	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Fern Ridge SD 28J**District ID: 2084****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,004,661.00
Federal Forest Fees	=	\$11,204.00
Common School Fund	=	\$195,781.00
County School Fund	=	\$23,458.00
State Managed Timber	=	\$592,411.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,827,515.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,000,000.00
Trans per ADMr Rank.	63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$700,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,761.94

2015-2016 ADMw

1,728.38

Extended ADMw

1,761.94

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,761.94 x [\$4500 + (\$25 x 0.14)]) X 1.593437930547 = \$12,643,764***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$12,643,764 + \$700,000 = \$13,343,764***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$13,343,764 - \$4,827,515 = \$8,516,249*

General Purpose Grant per Extended ADMw= \$7,176

Total Formula Revenue per Extended ADMw= \$7,573

Charter Schools Rate(ORS 338.155)= \$7,176

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$86,699	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Mapleton SD 32

District ID: 2085

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$607,833.00
Federal Forest Fees	=	\$1,277.00
Common School Fund	=	\$22,321.00
County School Fund	=	\$2,675.00
State Managed Timber	=	\$136,379.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$770,485.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	8.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.74

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$195,000.00
Trans per ADMr Rank.	85%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$156,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
301.52	320.12	320.12

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (320.12 x [\$4500 + (\$25 x -3.74)]) X 1.593437930547 = **\$2,247,731**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,247,731 + \$156,000 = \$2,403,731**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,403,731 - \$770,485 = **\$1,633,246**

General Purpose Grant per Extended ADMw= \$7,021
 Total Formula Revenue per Extended ADMw= \$7,509
 Charter Schools Rate(ORS 338.155)= \$7,455

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$7,168	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$2,652	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Creswell SD 40

District ID: 2086

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,971,447.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$176,643.00
County School Fund	=	\$31,274.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,451.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,183,815.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$885,000.00
Trans per ADMr Rank.	64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$619,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,513.58	1,550.22	1,550.22

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,550.22 x [\$4500 + (\$25 x 0.17)]) X 1.593437930547 = **\$11,126,340**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$11,126,340 + \$619,500 = \$11,745,840**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,745,840 - \$3,183,815 = **\$8,562,025**

General Purpose Grant per Extended ADMw= \$7,177
 Total Formula Revenue per Extended ADMw= \$7,577
 Charter Schools Rate(ORS 338.155)= \$7,351

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, South Lane SD 45J3

District ID: 2087

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,470,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$406,527.00
County School Fund	=	\$64,825.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,941,718.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.51

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,143,409.00
Trans per ADMr Rank.	69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,500,386.30

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,352.34	3,335.41	3,352.34

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (3,352.34 x [\$4500 + (\$25 x 0.51)]) X 1.593437930547 = **\$24,105,928**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$24,105,928 + \$1,500,386 = \$25,606,314**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$25,606,314 - \$6,941,718 = **\$18,664,596**

General Purpose Grant per Extended ADMw= \$7,191
 Total Formula Revenue per Extended ADMw= \$7,638
 Charter Schools Rate(ORS 338.155)= \$7,191

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Bethel SD 52**District ID: 2088****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,202,409.00
Federal Forest Fees	=	\$43,449.00
Common School Fund	=	\$759,223.00
County School Fund	=	\$90,969.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$15,096,050.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,461,671.00
Trans per ADMr Rank.	26%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,723,169.70

2016-2017 Extended ADMw**2016-2017 ADMw**

6,812.54

2015-2016 ADMw

6,781.92

Extended ADMw

6,812.54

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(6,812.54 x [\$4500 + (\$25 x -0.70)]) X 1.593437930547 = \$48,659,150***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$48,659,150 + \$1,723,170 = \$50,382,319***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$50,382,319 - \$15,096,050 = \$35,286,269*

General Purpose Grant per Extended ADMw= \$7,143

Total Formula Revenue per Extended ADMw= \$7,396

Charter Schools Rate(ORS 338.155)= \$7,143

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$1,066,711	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Crow-Applegate-Lorane SD 66**District ID: 2089****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,142,830.00
Federal Forest Fees	=	\$2,117.00
Common School Fund	=	\$36,990.00
County School Fund	=	\$4,432.00
State Managed Timber	=	\$4,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,190,492.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.81

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$365,000.00
Trans per ADMr Rank.	87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$292,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

430.84

2015-2016 ADMw

452.29

Extended ADMw

452.29

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(452.29 x [\$4500 + (\$25 x -2.81)]) X 1.593437930547 = \$3,192,536***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$3,192,536 + \$292,000 = \$3,484,536***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,484,536 - \$1,190,492 = \$2,294,044*

General Purpose Grant per Extended ADMw= \$7,059

Total Formula Revenue per Extended ADMw= \$7,704

Charter Schools Rate(ORS 338.155)= \$7,410

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$18,427	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$584	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, McKenzie SD 68**District ID: 2090****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,655,633.00
Federal Forest Fees	=	\$1,461.00
Common School Fund	=	\$29,830.00
County School Fund	=	\$3,059.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,689,983.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$231,328.00
Trans per ADMr Rank.	81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$185,062.40

2016-2017 Extended ADMw

2016-2017 ADMw
356.65

2015-2016 ADMw
347.81

Extended ADMw
356.65

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(356.65 x [\$4500 + (\$25 x -2.15)]) X 1.593437930547 = **\$2,526,794**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,526,794** + **\$185,062** = **\$2,711,856**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,711,856 - \$1,689,983 = **\$1,021,873**

General Purpose Grant per Extended ADMw= \$7,085

Total Formula Revenue per Extended ADMw= \$7,604

Charter Schools Rate(ORS 338.155)= \$7,085

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$13,122	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$3,079)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Junction City SD 69**District ID: 2091****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,671,723.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$234,092.00
County School Fund	=	\$41,445.00
State Managed Timber	=	\$493.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,947,753.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,000,000.00
Trans per ADMr Rank.	49%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$700,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
1,993.09

2015-2016 ADMw
2,007.42

Extended ADMw
2,007.42

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(2,007.42 x [\$4500 + (\$25 x -0.32)]) X 1.593437930547 = **\$14,368,581**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$14,368,581** + **\$700,000** = **\$15,068,581**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$15,068,581 - \$4,947,753 = **\$10,120,828**

General Purpose Grant per Extended ADMw= \$7,158

Total Formula Revenue per Extended ADMw= \$7,506

Charter Schools Rate(ORS 338.155)= \$7,209

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Lowell SD 71**District ID: 2092****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,008,258.00
Federal Forest Fees	=	\$3,115.00
Common School Fund	=	\$54,427.00
County School Fund	=	\$6,521.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,072,321.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.72

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$410,000.00
Trans per ADMr Rank.	62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$287,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
784.79

2015-2016 ADMw
587.15

Extended ADMw
784.79

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(784.79 x [\$4500 + (\$25 x -5.72)]) X 1.593437930547 = **\$5,448,490**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,448,490 + \$287,000 = \$5,735,490**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,735,490 - \$1,072,321 = **\$4,663,169**

General Purpose Grant per Extended ADMw= \$6,943

Total Formula Revenue per Extended ADMw= \$7,308

Charter Schools Rate(ORS 338.155)= \$6,943

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$14,902	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$4,053	\$3,722	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Oakridge SD 76**District ID: 2093****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,615.00
Federal Forest Fees	=	\$4,147.00
Common School Fund	=	\$72,471.00
County School Fund	=	\$8,683.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,228,916.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$311,773.00
Trans per ADMr Rank.	47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$218,241.10

2016-2017 Extended ADMw

2016-2017 ADMw
733.08

2015-2016 ADMw
727.65

Extended ADMw
733.08

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(733.08 x [\$4500 + (\$25 x -0.61)]) X 1.593437930547 = **\$5,238,696**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,238,696** + **\$218,241** = **\$5,456,937**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,456,937 - \$1,228,916 = **\$4,228,021**

General Purpose Grant per Extended ADMw= \$7,146

Total Formula Revenue per Extended ADMw= \$7,444

Charter Schools Rate(ORS 338.155)= \$7,146

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$28,983	\$0		(\$2,048)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Marcola SD 79J

District ID: 2094

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$778,083.00
Federal Forest Fees	=	\$1,753.00
Common School Fund	=	\$30,658.00
County School Fund	=	\$3,670.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$814,164.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$207,000.00
Trans per ADMr Rank.	73%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$144,900.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
386.20	369.79	386.20

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (386.20 x [\$4500 + (\$25 x -0.23)]) X 1.593437930547 = **\$2,765,704**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,765,704 + \$144,900 = \$2,910,604**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,910,604 - \$814,164 = **\$2,096,440**

General Purpose Grant per Extended ADMw= \$7,161
 Total Formula Revenue per Extended ADMw= \$7,537
 Charter Schools Rate(ORS 338.155)= \$7,161

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$11,983	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$346)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Blachly SD 90**District ID: 2095****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$277,564.00
Federal Forest Fees	=	\$1,940.00
Common School Fund	=	\$33,891.00
County School Fund	=	\$4,061.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$417,456.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.58

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$225,000.00
Trans per ADMr Rank.	75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$157,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
404.84

2015-2016 ADMw
405.38

Extended ADMw
405.38

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**405.38** x [\$4500 + (\$25 x **1.58**)]) X **1.593437930547** = **\$2,932,246**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,932,246** + **\$157,500** = **\$3,089,746**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,089,746** - **\$417,456** = **\$2,672,290**

General Purpose Grant per Extended ADMw= **\$7,233**

Total Formula Revenue per Extended ADMw= **\$7,622**

Charter Schools Rate(ORS 338.155)= **\$7,243**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lane County, Siuslaw SD 97J**District ID: 2096****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,673,631.00
Federal Forest Fees	=	\$10,411.00
Common School Fund	=	\$199,019.00
County School Fund	=	\$21,797.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,904,858.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.35

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$744,818.00
Trans per ADMr Rank.	43%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$521,372.60

2016-2017 Extended ADMw**2016-2017 ADMw**

1,672.89

2015-2016 ADMw

1,605.60

Extended ADMw

1,672.89

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,672.89 x [\$4500 + (\$25 x 0.35)]) X 1.593437930547 = \$12,018,761***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$12,018,761 + \$521,373 = \$12,540,134***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$12,540,134 - \$6,904,858 = \$5,635,276*

General Purpose Grant per Extended ADMw= \$7,184

Total Formula Revenue per Extended ADMw= \$7,496

Charter Schools Rate(ORS 338.155)= \$7,184

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Lincoln County, Lincoln County SD**District ID: 2097****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,613,229.00
Federal Forest Fees	=	\$45,178.00
Common School Fund	=	\$583,169.00
County School Fund	=	\$221,339.00
State Managed Timber	=	\$373,492.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$34,836,407.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,200,162.00
Trans per ADMr Rank.	48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,240,113.40

2016-2017 Extended ADMw

2016-2017 ADMw
6,961.46

2015-2016 ADMw
6,857.10

Extended ADMw
6,961.46

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(6,961.46 x [\$4500 + (\$25 x -2.61)]) X 1.593437930547 = **\$49,193,118**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$49,193,118 + \$2,240,113 = \$51,433,231**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$51,433,231 - \$34,836,407 = **\$16,596,824**

General Purpose Grant per Extended ADMw= \$7,066

Total Formula Revenue per Extended ADMw= \$7,388

Charter Schools Rate(ORS 338.155)= \$7,066

SSF	Total Paid To date	Small HS Grant	Facility Grant
	\$71,549	\$0	

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
	(\$8,110)	\$0		

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Harrisburg SD 7J**District ID: 2099****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,788,932.00
Federal Forest Fees	=	\$4,739.00
Common School Fund	=	\$104,858.00
County School Fund	=	\$486.00
State Managed Timber	=	\$22,136.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,921,151.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$320,000.00
Trans per ADMr Rank.	11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$224,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
1,102.11

2015-2016 ADMw
1,083.43

Extended ADMw
1,102.11

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(1,102.11 x [\$4500 + (\$25 x -2.01)]) X 1.593437930547 = **\$7,814,416**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$7,814,416 + \$224,000 = \$8,038,416**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$8,038,416 - \$1,921,151 = **\$6,117,265**

General Purpose Grant per Extended ADMw= \$7,090

Total Formula Revenue per Extended ADMw= \$7,294

Charter Schools Rate(ORS 338.155)= \$7,090

SSF	Total Paid To date	Small HS Grant	Facility Grant
	\$57,397	\$0	

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
	(\$2,107)	\$0		

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Greater Albany Public SD 8J

District ID: 2100

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,718,473.00
Federal Forest Fees	=	\$51,863.00
Common School Fund	=	\$1,204,641.00
County School Fund	=	\$45,984.00
State Managed Timber	=	\$188,976.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$24,209,937.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.98

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,000,000.00
Trans per ADMr Rank.	21%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,800,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
11,221.29	11,494.73	11,494.73

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(11,494.73 x [\$4500 + (\$25 x -0.98)]) X 1.593437930547 = \$81,973,849

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
= \$81,973,849 + \$2,800,000 = \$84,773,849

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$84,773,849 - \$24,209,937 = \$60,563,912

General Purpose Grant per Extended ADMw= \$7,131
 Total Formula Revenue per Extended ADMw= \$7,375
 Charter Schools Rate(ORS 338.155)= \$7,305

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$18,433	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Lebanon Community SD 9**District ID: 2101****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,048,901.00
Federal Forest Fees	=	\$23,160.00
Common School Fund	=	\$502,314.00
County School Fund	=	\$0.00
State Managed Timber	=	\$137,286.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$9,711,661.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.22

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,580,000.00
Trans per ADMr Rank.	14%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,106,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
4,914.90

2015-2016 ADMw
5,069.15

Extended ADMw
5,069.15

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(5,069.15 x [\$4500 + (\$25 x -1.22)]) X 1.593437930547 = **\$36,101,831**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$36,101,831 + \$1,106,000 = \$37,207,831**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$37,207,831 - \$9,711,661 = **\$27,496,170**

General Purpose Grant per Extended ADMw= \$7,122

Total Formula Revenue per Extended ADMw= \$7,340

Charter Schools Rate(ORS 338.155)= \$7,345

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Sweet Home SD 55**District ID: 2102****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,389,134.00
Federal Forest Fees	=	\$12,530.00
Common School Fund	=	\$298,338.00
County School Fund	=	\$468.00
State Managed Timber	=	\$41,519.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,741,989.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,200,000.00
Trans per ADMr Rank.	42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$840,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
2,720.78

2015-2016 ADMw
2,778.16

Extended ADMw
2,778.16

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(2,778.16 x [\$4500 + (\$25 x 0.25)]) X 1.593437930547 = **\$19,948,353**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$19,948,353 + \$840,000 = \$20,788,353**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$20,788,353 - \$4,741,989 = **\$16,046,364**

General Purpose Grant per Extended ADMw= \$7,180

Total Formula Revenue per Extended ADMw= \$7,483

Charter Schools Rate(ORS 338.155)= \$7,332

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Scio SD 95

District ID: 2103

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,290,100.00
Federal Forest Fees	=	\$23,101.00
Common School Fund	=	\$112,459.00
County School Fund	=	\$78,819.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,504,479.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$457,000.00
Trans per ADMr Rank.	48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$319,900.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
964.14	920.14	964.14

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**964.14** x [\$4500 + (\$25 x **-1.31**))] X **1.593437930547** = **\$6,863,052**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$6,863,052** + **\$319,900** = **\$7,182,952**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,182,952** - **\$1,504,479** = **\$5,678,473**

General Purpose Grant per Extended ADMw= **\$7,118**
 Total Formula Revenue per Extended ADMw= **\$7,450**
 Charter Schools Rate(ORS 338.155)= **\$7,118**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$53,256	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$961)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Santiam Canyon SD 129J**District ID: 2104****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,694,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$548,317.00
County School Fund	=	\$17,660.00
State Managed Timber	=	\$1,025,635.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,285,744.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$294,500.00
Trans per ADMr Rank.	1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$206,150.00

2016-2017 Extended ADMw**2016-2017 ADMw**

5,074.43

2015-2016 ADMw

5,126.73

Extended ADMw

5,126.73

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(5,126.73 x [\$4500 + (\$25 x -1.38)]) X 1.593437930547 = \$36,479,200***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$36,479,200 + \$206,150 = \$36,685,350***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$36,685,350 - \$3,285,744 = \$33,399,606*

General Purpose Grant per Extended ADMw= \$7,115

Total Formula Revenue per Extended ADMw= \$7,156

Charter Schools Rate(ORS 338.155)= \$7,189

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$27,195	\$0		\$2,188	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Linn County, Central Linn SD 552

District ID: 2105

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,971,345.00
Federal Forest Fees	=	\$3,399.00
Common School Fund	=	\$83,132.00
County School Fund	=	\$0.00
State Managed Timber	=	\$28,922.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,086,798.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$632,033.00
Trans per ADMr Rank.	76%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$442,423.10

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
822.53	851.10	851.10

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**851.10** x [\$4500 + (\$25 x **-1.99**))] X **1.593437930547** = **\$6,035,336**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,035,336** + **\$442,423** = **\$6,477,759**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$6,477,759** - **\$3,086,798** = **\$3,390,961**

General Purpose Grant per Extended ADMw= **\$7,091**

Total Formula Revenue per Extended ADMw= **\$7,611**

Charter Schools Rate(ORS 338.155)= **\$7,338**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$33,874	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$2,132	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Jordan Valley SD 3**District ID: 2107****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$169,680.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,306.00
County School Fund	=	\$26.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$179,012.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.78

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$120,000.00
Trans per ADMr Rank.	91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$108,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
184.78

2015-2016 ADMw
193.16

Extended ADMw
193.16

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(193.16 x [\$4500 + (\$25 x -2.78)]) X 1.593437930547 = **\$1,363,644**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,363,644 + \$108,000 = \$1,471,644**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,471,644 - \$179,012 = **\$1,292,632**

General Purpose Grant per Extended ADMw= \$7,060

Total Formula Revenue per Extended ADMw= \$7,619

Charter Schools Rate(ORS 338.155)= \$7,380

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$5,094	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$32)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Ontario SD 8C**District ID: 2108****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,887,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$286,730.00
County School Fund	=	\$979.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,175,294.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$950,000.00
Trans per ADMr Rank.	11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$665,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
3,353.85

2015-2016 ADMw
3,383.52

Extended ADMw
3,383.52

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(3,383.52 x [\$4500 + (\$25 x -1.46)]) X 1.593437930547 = **\$24,064,626**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$24,064,626 + \$665,000 = \$24,729,626**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$24,729,626 - \$4,175,294 = **\$20,554,332**

General Purpose Grant per Extended ADMw= \$7,112

Total Formula Revenue per Extended ADMw= \$7,309

Charter Schools Rate(ORS 338.155)= \$7,175

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Juntura SD 12

District ID: 2109

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$59,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,353.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$61,058.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.07

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$52,754.00
Trans per ADMr Rank.	99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$47,478.60

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
28.01	39.33	39.33

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**39.33** x [\$4500 + (\$25 x **-9.07**))] X **1.593437930547** = **\$267,836**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$267,836** + **\$47,479** = **\$315,315**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$315,315** - **\$61,058** = **\$254,257**

General Purpose Grant per Extended ADMw= **\$6,809**

Total Formula Revenue per Extended ADMw= **\$8,016**

Charter Schools Rate(ORS 338.155)= **\$9,561**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Nyssa SD 26

District ID: 2110

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$843,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$149,170.00
County School Fund	=	\$418.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$993,486.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.23

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$650,000.00
Trans per ADMr Rank.	45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$455,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,544.69	1,504.42	1,544.69

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,544.69 x [\$4500 + (\$25 x 1.23)]) X 1.593437930547 = **\$11,151,856**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$11,151,856 + \$455,000 = \$11,606,856**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,606,856 - \$993,486 = **\$10,613,370**

General Purpose Grant per Extended ADMw= \$7,219
 Total Formula Revenue per Extended ADMw= \$7,514
 Charter Schools Rate(ORS 338.155)= \$7,219

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$62,702	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$46)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Annex SD 29**District ID: 2111****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$187,099.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,301.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$198,400.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$55,000.00
Trans per ADMr Rank.	50%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$38,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
170.29

2015-2016 ADMw
172.59

Extended ADMw
172.59

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(172.59 x [\$4500 + (\$25 x 1.53)]) X 1.593437930547 = **\$1,248,085**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,248,085 + \$38,500 = \$1,286,585**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,286,585 - \$198,400 = **\$1,088,185**

General Purpose Grant per Extended ADMw= \$7,231

Total Formula Revenue per Extended ADMw= \$7,454

Charter Schools Rate(ORS 338.155)= \$7,329

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Malheur County SD 51**District ID: 2112****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,625.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$856.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$20,481.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$5,400.00
Trans per ADMr Rank.	80%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$4,320.00

2016-2017 Extended ADMw

2016-2017 ADMw
4.96

2015-2016 ADMw
8.87

Extended ADMw
8.87

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**8.87** x [\$4500 + (\$25 x **0.00**))] X **1.593437930547** = **\$63,584**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$63,584** + **\$4,320** = **\$67,904**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$67,904 - \$20,481 = **\$47,423**

General Purpose Grant per Extended ADMw= \$7,170

Total Formula Revenue per Extended ADMw= \$7,658

Charter Schools Rate(ORS 338.155)= \$12,813

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Adrian SD 61**District ID: 2113****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$314,025.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$35,634.00
County School Fund	=	\$90.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$349,749.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	18.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.37

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$221,589.00
Trans per ADMr Rank.	68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$155,112.30

2016-2017 Extended ADMw**2016-2017 ADMw**

457.17

2015-2016 ADMw

447.67

Extended ADMw

457.17

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(457.17 x [\$4500 + (\$25 x 6.37)]) X 1.593437930547 = \$3,394,159***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$3,394,159 + \$155,112 = \$3,549,272***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,549,272 - \$349,749 = \$3,199,523*

General Purpose Grant per Extended ADMw= \$7,424

Total Formula Revenue per Extended ADMw= \$7,764

Charter Schools Rate(ORS 338.155)= \$7,424

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$15,659	\$0		(\$1,115)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Harper SD 66**District ID: 2114****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$108,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$12,970.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$121,178.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.96

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$192,000.00
Trans per ADMr Rank.	91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$172,800.00

2016-2017 Extended ADMw

2016-2017 ADMw
218.70

2015-2016 ADMw
225.81

Extended ADMw
225.81

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(225.81 x [\$4500 + (\$25 x 2.96)]) X 1.593437930547 = **\$1,645,772**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$1,645,772 + \$172,800 = \$1,818,572**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,818,572 - \$121,178 = **\$1,697,394**

General Purpose Grant per Extended ADMw= \$7,288

Total Formula Revenue per Extended ADMw= \$8,054

Charter Schools Rate(ORS 338.155)= \$7,525

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Arock SD 81**District ID: 2115****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$73,141.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,599.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$74,740.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.57

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$102,823.00
Trans per ADMr Rank.	98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$92,540.70

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
41.11	39.99	41.11

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio*

$$(41.11 \times [\$4500 + (\$25 \times -2.57)]) \times 1.593437930547 = \$290,552$$

2016-2017 Total Formula Revenue*General Purpose Grant + Transportation Grant*

$$= \$290,552 + \$92,541 = \$383,092$$

2016-2017 State School Fund Grant*Total Formula Revenue - Local Revenue*

$$= \$383,092 - \$74,740 = \$308,352$$

General Purpose Grant per Extended ADMw= \$7,068

Total Formula Revenue per Extended ADMw= \$9,319

Charter Schools Rate(ORS 338.155)= \$7,068

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Malheur County, Vale SD 84

District ID: 2116

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,587,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,717.00
County School Fund	=	\$329.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,697,056.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.19

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$580,000.00
Trans per ADMr Rank.	53%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$406,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,249.87	1,230.03	1,249.87

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,249.87 x [\$4500 + (\$25 x 4.19)]) X 1.593437930547 = **\$9,170,806**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,170,806 + \$406,000 = \$9,576,806**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,576,806 - \$1,697,056 = **\$7,879,750**

General Purpose Grant per Extended ADMw= \$7,337
 Total Formula Revenue per Extended ADMw= \$7,662
 Charter Schools Rate(ORS 338.155)= \$7,337

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$54,555	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$6,128)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Gervais SD 1**District ID: 2137****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,300,479.00
Federal Forest Fees	=	\$933.00
Common School Fund	=	\$128,754.00
County School Fund	=	\$11,106.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,441,272.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$450,000.00
Trans per ADMr Rank.	28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$315,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,347.66

2015-2016 ADMw

1,382.53

Extended ADMw

1,382.53

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,382.53 x [\$4500 + (\$25 x 2.46)]) X 1.593437930547 = \$10,048,844***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$10,048,844 + \$315,000 = \$10,363,844***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$10,363,844 - \$2,441,272 = \$7,922,572*

General Purpose Grant per Extended ADMw= \$7,268

Total Formula Revenue per Extended ADMw= \$7,496

Charter Schools Rate(ORS 338.155)= \$7,457

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$63,128	\$0		\$789	\$23,816	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Silver Falls SD 4J**District ID: 2138****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,250,436.00
Federal Forest Fees	=	\$440.00
Common School Fund	=	\$463,281.00
County School Fund	=	\$33,767.00
State Managed Timber	=	\$368,139.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,116,063.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,940,000.00
Trans per ADMr Rank.	39%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,358,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
4,523.49

2015-2016 ADMw
4,491.80

Extended ADMw
4,523.49

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(4,523.49 x [\$4500 + (\$25 x 1.01)]) X 1.593437930547 = **\$32,617,551**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$32,617,551 + \$1,358,000 = \$33,975,551**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$33,975,551 - \$8,116,063 = **\$25,859,488**

General Purpose Grant per Extended ADMw= \$7,211

Total Formula Revenue per Extended ADMw= \$7,511

Charter Schools Rate(ORS 338.155)= \$7,211

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Cascade SD 5**District ID: 2139****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,809,025.00
Federal Forest Fees	=	\$2,015.00
Common School Fund	=	\$297,454.00
County School Fund	=	\$23,531.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,132,025.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.34

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,438,650.00
Trans per ADMr Rank.	51%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,007,055.00

2016-2017 Extended ADMw**2016-2017 ADMw**

2,742.89

2015-2016 ADMw

2,649.97

Extended ADMw

2,742.89

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(2,742.89 x [\$4500 + (\$25 x 0.34)]) X 1.593437930547 = \$19,704,994***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$19,704,994 + \$1,007,055 = \$20,712,049***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$20,712,049 - \$5,132,025 = \$15,580,024*

General Purpose Grant per Extended ADMw= \$7,184

Total Formula Revenue per Extended ADMw= \$7,551

Charter Schools Rate(ORS 338.155)= \$7,184

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Jefferson SD 14J

District ID: 2140

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,081,004.00
Federal Forest Fees	=	\$774.00
Common School Fund	=	\$109,164.00
County School Fund	=	\$9,166.00
State Managed Timber	=	\$733.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,200,841.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$527,500.00
Trans per ADMr Rank.	52%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$369,250.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,125.51	1,164.57	1,164.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,164.57 x [\$4500 + (\$25 x 0.32)]) X 1.593437930547 = **\$8,365,341**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$8,365,341 + \$369,250 = \$8,734,591**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,734,591 - \$2,200,841 = **\$6,533,750**

General Purpose Grant per Extended ADMw= \$7,183
 Total Formula Revenue per Extended ADMw= \$7,500
 Charter Schools Rate(ORS 338.155)= \$7,433

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$56,876	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$957)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, North Marion SD 15

District ID: 2141

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,150,180.00
Federal Forest Fees	=	\$1,714.00
Common School Fund	=	\$236,385.00
County School Fund	=	\$20,704.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,408,983.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,000,000.00
Trans per ADMr Rank.	41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$700,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
2,376.63	2,426.71	2,426.71

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (2,426.71 x [\$4500 + (\$25 x -0.76)]) X 1.593437930547 = **\$17,327,201**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$17,327,201 + \$700,000 = \$18,027,201**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$18,027,201 - \$3,408,983 = **\$14,618,218**

General Purpose Grant per Extended ADMw= \$7,140
 Total Formula Revenue per Extended ADMw= \$7,429
 Charter Schools Rate(ORS 338.155)= \$7,291

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Salem-Keizer SD 24J**District ID: 2142****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$76,712,263.00
Federal Forest Fees	=	\$32,024.00
Common School Fund	=	\$5,009,361.00
County School Fund	=	\$372,655.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$82,126,303.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$18,071,074.00
Trans per ADMr Rank.	25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$12,649,751.80

2016-2017 Extended ADMw

2016-2017 ADMw
53,025.62

2015-2016 ADMw
52,557.06

Extended ADMw
53,025.62

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(53,025.62 x [\$4500 + (\$25 x -0.36)]) X 1.593437930547 = **\$379,458,250**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
= **\$379,458,250 + \$12,649,752 = \$392,108,001**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$392,108,001 - \$82,126,303 = **\$309,981,698**

General Purpose Grant per Extended ADMw= \$7,156
Total Formula Revenue per Extended ADMw= \$7,395
Charter Schools Rate(ORS 338.155)= \$7,156

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$53,744	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, North Santiam SD 29J**District ID: 2143****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,673,360.00
Federal Forest Fees	=	\$856.00
Common School Fund	=	\$300,735.00
County School Fund	=	\$41,294.00
State Managed Timber	=	\$56,068.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,072,313.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$840,000.00
Trans per ADMr Rank.	13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$588,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

2,692.69

2015-2016 ADMw

2,696.74

Extended ADMw

2,696.74

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(2,696.74 x [\$4500 + (\$25 x -1.62)]) X 1.593437930547 = \$19,162,861***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$19,162,861 + \$588,000 = \$19,750,861***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$19,750,861 - \$6,072,313 = \$13,678,548*

General Purpose Grant per Extended ADMw= \$7,106

Total Formula Revenue per Extended ADMw= \$7,324

Charter Schools Rate(ORS 338.155)= \$7,117

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, St Paul SD 45**District ID: 2144****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$716,477.00
Federal Forest Fees	=	\$163.00
Common School Fund	=	\$33,047.00
County School Fund	=	\$2,431.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$752,118.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$98,000.00
Trans per ADMr Rank.	17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$68,600.00

2016-2017 Extended ADMw

2016-2017 ADMw
429.05

2015-2016 ADMw
431.95

Extended ADMw
431.95

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(431.95 x [\$4500 + (\$25 x -0.41)]) X 1.593437930547 = **\$3,090,262**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,090,262 + \$68,600 = \$3,158,862**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,158,862 - \$752,118 = **\$2,406,744**

General Purpose Grant per Extended ADMw= \$7,154

Total Formula Revenue per Extended ADMw= \$7,313

Charter Schools Rate(ORS 338.155)= \$7,203

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$19,835	\$0		(\$1,954)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Mt Angel SD 91**District ID: 2145****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,067,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,854.00
County School Fund	=	\$6,503.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,165,888.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$242,345.00
Trans per ADMr Rank.	8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$169,641.50

2016-2017 Extended ADMw

2016-2017 ADMw
987.02

2015-2016 ADMw
943.57

Extended ADMw
987.02

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(987.02 x [\$4500 + (\$25 x -0.27)]) X 1.593437930547 = **\$7,066,800**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$7,066,800 + \$169,642 = \$7,236,441**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$7,236,441 - \$1,165,888 = **\$6,070,553**

General Purpose Grant per Extended ADMw= \$7,160

Total Formula Revenue per Extended ADMw= \$7,332

Charter Schools Rate(ORS 338.155)= \$7,160

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$34,519	\$0		(\$522)	\$85,196	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Marion County, Woodburn SD 103**District ID: 2146****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,579,723.00
Federal Forest Fees	=	\$5,024.00
Common School Fund	=	\$346,496.00
County School Fund	=	\$60,043.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$7,991,286.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,625,000.00
Trans per ADMr Rank.	32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,837,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

7,671.95

2015-2016 ADMw

7,811.29

Extended ADMw

7,811.29

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(7,811.29 x [\$4500 + (\$25 x -1.41)]) X 1.593437930547 = \$55,571,901***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$55,571,901 + \$1,837,500 = \$57,409,401***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$57,409,401 - \$7,991,286 = \$49,418,115*

General Purpose Grant per Extended ADMw= \$7,114

Total Formula Revenue per Extended ADMw= \$7,350

Charter Schools Rate(ORS 338.155)= \$7,244

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Morrow County, Morrow SD 1

District ID: 2147

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,765,422.00
Federal Forest Fees	=	\$6,709.00
Common School Fund	=	\$221,728.00
County School Fund	=	\$26,485.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$133,912.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,154,256.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$600,000.00
Trans per ADMr Rank.	5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$420,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
3,046.58	2,978.75	3,046.58

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (3,046.58 x [\$4500 + (\$25 x 0.49)]) X 1.593437930547 = **\$21,904,890**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$21,904,890 + \$420,000 = \$22,324,890**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$22,324,890 - \$8,154,256 = **\$14,170,634**

General Purpose Grant per Extended ADMw= \$7,190
 Total Formula Revenue per Extended ADMw= \$7,328
 Charter Schools Rate(ORS 338.155)= \$7,190

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$120,407	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$3,861)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Morrow County, Ione SD R2**District ID: 3997****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$734,327.00
Federal Forest Fees	=	\$655.00
Common School Fund	=	\$20,727.00
County School Fund	=	\$15,680.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$771,389.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$318,000.00
Trans per ADMr Rank.	88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$254,400.00

2016-2017 Extended ADMw

2016-2017 ADMw
362.41

2015-2016 ADMw
369.16

Extended ADMw
369.16

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(369.16 x [\$4500 + (\$25 x 2.73)]) X 1.593437930547 = **\$2,687,202**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,687,202 + \$254,400 = \$2,941,602**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,941,602 - \$771,389 = **\$2,170,213**

General Purpose Grant per Extended ADMw= \$7,279

Total Formula Revenue per Extended ADMw= \$7,968

Charter Schools Rate(ORS 338.155)= \$7,415

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Portland SD 1J**District ID: 2180****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$218,548,133.00
Federal Forest Fees	=	\$7,016.00
Common School Fund	=	\$6,190,520.00
County School Fund	=	\$12,402.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$224,758,071.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$19,860,000.00
Trans per ADMr Rank.	19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$13,902,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
57,863.33

2015-2016 ADMw
57,491.02

Extended ADMw
57,863.33

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(57,863.33 x [\$4500 + (\$25 x -0.59)]) X 1.593437930547 = \$413,547,321

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$413,547,321 + \$13,902,000 = \$427,449,321

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$427,449,321 - \$224,758,071 = \$202,691,250

General Purpose Grant per Extended ADMw= \$7,147

Total Formula Revenue per Extended ADMw= \$7,387

Charter Schools Rate(ORS 338.155)= \$7,147

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$11,163	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Parkrose SD 3**District ID: 2181****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,660,388.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$431,889.00
County School Fund	=	\$549.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$18,092,826.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,000,000.00
Trans per ADMr Rank.	55%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,400,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
4,066.08

2015-2016 ADMw
4,202.84

Extended ADMw
4,202.84

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(4,202.84 x [\$4500 + (\$25 x -1.38)]) X 1.593437930547 = **\$29,905,310**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$29,905,310 + \$1,400,000 = \$31,305,310**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$31,305,310 - \$18,092,826 = **\$13,212,484**

General Purpose Grant per Extended ADMw= \$7,115

Total Formula Revenue per Extended ADMw= \$7,449

Charter Schools Rate(ORS 338.155)= \$7,355

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Reynolds SD 7**District ID: 2182****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$24,575,072.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,494,865.00
County School Fund	=	\$1,973.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$26,071,910.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$7,500,000.00
Trans per ADMr Rank.	58%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$5,250,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
15,146.39

2015-2016 ADMw
15,239.52

Extended ADMw
15,239.52

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(15,239.52 x [\$4500 + (\$25 x 0.27)]) X 1.593437930547 = **\$109,438,467**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
= **\$109,438,467 + \$5,250,000 = \$114,688,467**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$114,688,467 - \$26,071,910 = **\$88,616,557**

General Purpose Grant per Extended ADMw= \$7,181
Total Formula Revenue per Extended ADMw= \$7,526
Charter Schools Rate(ORS 338.155)= \$7,225

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Gresham-Barlow SD 10J

District ID: 2183

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,974,260.00
Federal Forest Fees	=	\$2,877.00
Common School Fund	=	\$1,551,007.00
County School Fund	=	\$3,578.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$28,531,722.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$5,700,000.00
Trans per ADMr Rank.	34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,990,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
14,488.13	14,604.35	14,604.35

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (14,604.35 x [\$4500 + (\$25 x 0.16)]) X 1.593437930547 = **\$104,813,144**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$104,813,144 + \$3,990,000 = \$108,803,144**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$108,803,144 - \$28,531,722 = **\$80,271,422**

General Purpose Grant per Extended ADMw= \$7,177
 Total Formula Revenue per Extended ADMw= \$7,450
 Charter Schools Rate(ORS 338.155)= \$7,234

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Centennial SD 28J**District ID: 2185****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,918,057.00
Federal Forest Fees	=	\$279.00
Common School Fund	=	\$810,337.00
County School Fund	=	\$1,987.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$12,730,660.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$3,016,232.00
Trans per ADMr Rank.	36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,111,362.40

2016-2017 Extended ADMw

2016-2017 ADMw
7,960.45

2015-2016 ADMw
7,972.07

Extended ADMw
7,972.07

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(7,972.07 x [\$4500 + (\$25 x 0.09)]) X 1.593437930547 = **\$57,192,073**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$57,192,073 + \$2,111,362 = \$59,303,436**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$59,303,436 - \$12,730,660 = **\$46,572,776**

General Purpose Grant per Extended ADMw= \$7,174

Total Formula Revenue per Extended ADMw= \$7,439

Charter Schools Rate(ORS 338.155)= \$7,185

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Corbett SD 39**District ID: 2186****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,771,661.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$159,931.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,931,592.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.50

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank.	18%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$350,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
1,395.50

2015-2016 ADMw
1,399.49

Extended ADMw
1,399.49

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(1,399.49 x [\$4500 + (\$25 x -3.50)]) X 1.593437930547 = **\$9,839,842**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$9,839,842 + \$350,000 = \$10,189,842**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$10,189,842 - \$1,931,592 = **\$8,258,250**

General Purpose Grant per Extended ADMw= \$7,031

Total Formula Revenue per Extended ADMw= \$7,281

Charter Schools Rate(ORS 338.155)= \$7,051

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, David Douglas SD 40**District ID: 2187****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,360,220.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,396,520.00
County School Fund	=	\$1,827.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$15,758,567.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$4,956,685.00
Trans per ADMr Rank.	33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,469,679.50

2016-2017 Extended ADMw

2016-2017 ADMw
13,581.44

2015-2016 ADMw
13,876.20

Extended ADMw
13,876.20

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(13,876.20 x [\$4500 + (\$25 x 0.68)]) X 1.593437930547 = **\$99,874,747**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$99,874,747 + \$3,469,680 = \$103,344,426**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$103,344,426 - \$15,758,567 = **\$87,585,859**

General Purpose Grant per Extended ADMw= \$7,198

Total Formula Revenue per Extended ADMw= \$7,448

Charter Schools Rate(ORS 338.155)= \$7,354

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$0	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$0	\$66,861	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Multnomah County, Riverdale SD 51J**District ID: 2188****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,444,019.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$80,964.00
County School Fund	=	\$155.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,525,138.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.16

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$127,158.00
Trans per ADMr Rank.	4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$89,010.60

2016-2017 Extended ADMw

2016-2017 ADMw
697.27

2015-2016 ADMw
640.29

Extended ADMw
697.27

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(697.27 x [\$4500 + (\$25 x 4.16)]) X 1.593437930547 = **\$5,115,304**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,115,304** + **\$89,011** = **\$5,204,315**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,204,315 - \$2,525,138 = **\$2,679,177**

General Purpose Grant per Extended ADMw= \$7,336

Total Formula Revenue per Extended ADMw= \$7,464

Charter Schools Rate(ORS 338.155)= \$7,336

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$29,986	\$0		\$2,349	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Polk County, Dallas SD 2**District ID: 2190****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,452,463.00
Federal Forest Fees	=	\$21.00
Common School Fund	=	\$438,109.00
County School Fund	=	\$36,587.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,927,180.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,525,000.00
Trans per ADMr Rank.	35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,067,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

3,788.28

2015-2016 ADMw

3,834.88

Extended ADMw

3,834.88

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(3,834.88 x [\$4500 + (\$25 x 0.46)]) X 1.593437930547 = \$27,568,171***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$27,568,171 + \$1,067,500 = \$28,635,671***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$28,635,671 - \$6,927,180 = \$21,708,491*

General Purpose Grant per Extended ADMw= \$7,189

Total Formula Revenue per Extended ADMw= \$7,467

Charter Schools Rate(ORS 338.155)= \$7,277

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Polk County, Central SD 13J**District ID: 2191****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,843,734.00
Federal Forest Fees	=	\$22.00
Common School Fund	=	\$455,108.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,298,864.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,350,000.00
Trans per ADMr Rank.	19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$945,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
3,976.41

2015-2016 ADMw
4,028.85

Extended ADMw
4,028.85

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(4,028.85 x [\$4500 + (\$25 x -0.90)]) X 1.593437930547 = **\$28,744,333**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$28,744,333 + \$945,000 = \$29,689,333**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$29,689,333 - \$6,298,864 = **\$23,390,469**

General Purpose Grant per Extended ADMw= \$7,135

Total Formula Revenue per Extended ADMw= \$7,369

Charter Schools Rate(ORS 338.155)= \$7,229

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Polk County, Perrydale SD 21**District ID: 2192****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$447,346.00
Federal Forest Fees	=	\$2.00
Common School Fund	=	\$45,030.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$492,378.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$120,000.00
Trans per ADMr Rank.	15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$84,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

455.96

2015-2016 ADMw

458.63

Extended ADMw

458.63

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(458.63 x [\$4500 + (\$25 x -0.56)]) X 1.593437930547 = \$3,278,341***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$3,278,341 + \$84,000 = \$3,362,341***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,362,341 - \$492,378 = \$2,869,963*

General Purpose Grant per Extended ADMw= \$7,148

Total Formula Revenue per Extended ADMw= \$7,331

Charter Schools Rate(ORS 338.155)= \$7,190

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$17,577	\$0		(\$88)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Polk County, Falls City SD 57**District ID: 2193****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$345,449.00
Federal Forest Fees	=	\$1.00
Common School Fund	=	\$22,892.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$368,342.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	4.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.96

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$120,000.00
Trans per ADMr Rank.	59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$84,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

353.38

2015-2016 ADMw

345.27

Extended ADMw

353.38

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(353.38 x [\$4500 + (\$25 x -7.96)]) X 1.593437930547 = \$2,421,824***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$2,421,824 + \$84,000 = \$2,505,824***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$2,505,824 - \$368,342 = \$2,137,482*

General Purpose Grant per Extended ADMw= \$6,853

Total Formula Revenue per Extended ADMw= \$7,091

Charter Schools Rate(ORS 338.155)= \$6,853

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$9,008	\$0		\$1,996	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Sherman County, Sherman County SD**District ID: 2195****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,409,426.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,638.00
County School Fund	=	\$27,005.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$229,591.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,691,660.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank.	92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$450,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
617.04

2015-2016 ADMw
540.51

Extended ADMw
617.04

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(617.04 x [\$4500 + (\$25 x -1.74)]) X 1.593437930547 = **\$4,381,686**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,381,686** + **\$450,000** = **\$4,831,686**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,831,686 - \$1,691,660 = **\$3,140,026**

General Purpose Grant per Extended ADMw= \$7,101

Total Formula Revenue per Extended ADMw= \$7,830

Charter Schools Rate(ORS 338.155)= \$7,101

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$14,530	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$560)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Tillamook County, Tillamook SD 9

District ID: 2197

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,462,274.00
Federal Forest Fees	=	\$14,139.00
Common School Fund	=	\$235,217.00
County School Fund	=	\$0.00
State Managed Timber	=	\$4,029,782.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$11,741,412.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,296,188.00
Trans per ADMr Rank.	55%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$907,331.60

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
2,512.96	2,505.84	2,512.96

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (2,512.96 x [\$4500 + (\$25 x -1.34)]) X 1.593437930547 = **\$17,884,935**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$17,884,935 + \$907,332 = \$18,792,266**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$18,792,266 - \$11,741,412 = **\$7,050,854**

General Purpose Grant per Extended ADMw= \$7,117
 Total Formula Revenue per Extended ADMw= \$7,478
 Charter Schools Rate(ORS 338.155)= \$7,117

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$21,506	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Tillamook County, Neah-Kah-Nie SD 56**District ID: 2198****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,459,870.00
Federal Forest Fees	=	\$5,161.00
Common School Fund	=	\$94,464.00
County School Fund	=	\$839,531.00
State Managed Timber	=	\$4,358,693.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,956,247.68)
Local Revenue	=	\$7,801,471.32

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$640,000.00
Trans per ADMr Rank.	71%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$448,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
1,015.59

2015-2016 ADMw
1,008.82

Extended ADMw
1,015.59

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(1,015.59 x [\$4500 + (\$25 x 1.76)]) X 1.593437930547 = **\$7,353,471**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$7,353,471** + **\$448,000** = **\$7,801,471**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$7,801,471 - \$7,801,471 = **\$0**

General Purpose Grant per Extended ADMw= \$7,241

Total Formula Revenue per Extended ADMw= \$7,682

Charter Schools Rate(ORS 338.155)= \$7,241

SSF	Total Paid To date	Small HS Grant	Facility Grant
		\$38,344	\$0

SSF	Estimated Remaining Balance Due	Small HS Grant	Facility Grant	High Cost Disability
		\$4,183	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Tillamook County, Nestucca Valley SD 101J**District ID: 2199****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,410,226.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$53,761.00
County School Fund	=	\$537,314.00
State Managed Timber	=	\$78,810.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$815,115.13)
Local Revenue	=	\$5,264,995.87

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$495,000.00
Trans per ADMr Rank.	77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$346,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
681.57

2015-2016 ADMw
686.05

Extended ADMw
686.05

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(686.05 x [\$4500 + (\$25 x -0.03)]) X 1.593437930547 = **\$4,918,496**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,918,496 + \$346,500 = \$5,264,996**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,264,996 - \$5,264,996 = **\$0**

General Purpose Grant per Extended ADMw= \$7,169

Total Formula Revenue per Extended ADMw= \$7,674

Charter Schools Rate(ORS 338.155)= \$7,216

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$27,575	\$0		(\$171)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Helix SD 1**District ID: 2201****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$603,555.00
Federal Forest Fees	=	\$252.00
Common School Fund	=	\$21,507.00
County School Fund	=	\$4,248.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$629,562.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.89

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$83,000.00
Trans per ADMr Rank.	31%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$58,100.00

2016-2017 Extended ADMw

2016-2017 ADMw
325.02

2015-2016 ADMw
328.59

Extended ADMw
328.59

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(328.59 x [\$4500 + (\$25 x -1.89)]) X 1.593437930547 = **\$2,331,414**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$2,331,414** + **\$58,100** = **\$2,389,514**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,389,514 - \$629,562 = **\$1,759,952**

General Purpose Grant per Extended ADMw= \$7,095

Total Formula Revenue per Extended ADMw= \$7,272

Charter Schools Rate(ORS 338.155)= \$7,173

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$11,243	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$92	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Pilot Rock SD 2**District ID: 2202****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$553,470.00
Federal Forest Fees	=	\$522.00
Common School Fund	=	\$44,062.00
County School Fund	=	\$8,791.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$606,845.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.98

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$165,000.00
Trans per ADMr Rank.	36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$115,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
485.31

2015-2016 ADMw
503.11

Extended ADMw
503.11

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(503.11 x [\$4500 + (\$25 x -2.98)]) X 1.593437930547 = **\$3,547,805**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,547,805 + \$115,500 = \$3,663,305**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,663,305 - \$606,845 = **\$3,056,460**

General Purpose Grant per Extended ADMw= \$7,052

Total Formula Revenue per Extended ADMw= \$7,281

Charter Schools Rate(ORS 338.155)= \$7,310

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$21,240	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$588)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Echo SD 5**District ID: 2203****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$493,030.00
Federal Forest Fees	=	\$350.00
Common School Fund	=	\$32,962.00
County School Fund	=	\$5,910.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$532,252.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	7.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$160,250.00
Trans per ADMr Rank.	46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$112,175.00

2016-2017 Extended ADMw

2016-2017 ADMw
450.12

2015-2016 ADMw
455.79

Extended ADMw
455.79

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(455.79 x [\$4500 + (\$25 x -4.10)]) X 1.593437930547 = **\$3,193,789**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,193,789** + **\$112,175** = **\$3,305,964**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,305,964 - \$532,252 = **\$2,773,712**

General Purpose Grant per Extended ADMw= \$7,007

Total Formula Revenue per Extended ADMw= \$7,253

Charter Schools Rate(ORS 338.155)= \$7,095

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$16,965	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$1,129	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Umatilla SD 6R**District ID: 2204****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,645,022.00
Federal Forest Fees	=	\$1,956.00
Common School Fund	=	\$174,703.00
County School Fund	=	\$32,960.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,854,641.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.65

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$668,018.00
Trans per ADMr Rank.	39%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$467,612.60

2016-2017 Extended ADMw**2016-2017 ADMw**

1,756.16

2015-2016 ADMw

1,758.47

Extended ADMw

1,758.47

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,758.47 x [\$4500 + (\$25 x -2.65)]) X 1.593437930547 = \$12,423,407***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$12,423,407 + \$467,613 = \$12,891,019***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$12,891,019 - \$1,854,641 = \$11,036,378*

General Purpose Grant per Extended ADMw= \$7,065

Total Formula Revenue per Extended ADMw= \$7,331

Charter Schools Rate(ORS 338.155)= \$7,074

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Milton-Freewater Unified SD 7**District ID: 2205****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,782,500.00
Federal Forest Fees	=	\$2,467.00
Common School Fund	=	\$199,433.00
County School Fund	=	\$41,560.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,025,960.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$680,000.00
Trans per ADMr Rank.	15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$476,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
2,239.43

2015-2016 ADMw
2,212.67

Extended ADMw
2,239.43

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(2,239.43 x [\$4500 + (\$25 x -0.75)]) X 1.593437930547 = **\$15,990,886**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$15,990,886 + \$476,000 = \$16,466,886**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$16,466,886 - \$3,025,960 = **\$13,440,926**

General Purpose Grant per Extended ADMw= \$7,141

Total Formula Revenue per Extended ADMw= \$7,353

Charter Schools Rate(ORS 338.155)= \$7,141

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Hermiston SD 8**District ID: 2206****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,633,571.00
Federal Forest Fees	=	\$7,363.00
Common School Fund	=	\$640,316.00
County School Fund	=	\$124,054.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$9,405,304.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.00

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,050,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
7,044.83

2015-2016 ADMw
6,767.31

Extended ADMw
7,044.83

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(7,044.83 x [\$4500 + (\$25 x -2.00)]) X 1.593437930547 = **\$49,953,505**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$49,953,505 + \$1,050,000 = \$51,003,505**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$51,003,505 - \$9,405,304 = **\$41,598,201**

General Purpose Grant per Extended ADMw= \$7,091

Total Formula Revenue per Extended ADMw= \$7,240

Charter Schools Rate(ORS 338.155)= \$7,091

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Pendleton SD 16**District ID: 2207****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,559,192.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$404,354.00
County School Fund	=	\$80,811.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,044,357.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.04

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,600,000.00
Trans per ADMr Rank.	41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,120,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

3,613.18

2015-2016 ADMw

3,714.77

Extended ADMw

3,714.77

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(3,714.77 x [\$4500 + (\$25 x 3.04)]) X 1.593437930547 = \$27,086,527***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$27,086,527 + \$1,120,000 = \$28,206,527***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$28,206,527 - \$6,044,357 = \$22,162,170*

General Purpose Grant per Extended ADMw= \$7,292

Total Formula Revenue per Extended ADMw= \$7,593

Charter Schools Rate(ORS 338.155)= \$7,497

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$338,387	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Athena-Weston SD 29RJ**District ID: 2208****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,196,920.00
Federal Forest Fees	=	\$808.00
Common School Fund	=	\$72,064.00
County School Fund	=	\$13,621.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,283,413.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.80

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$210,000.00
Trans per ADMr Rank.	12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$147,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
767.15

2015-2016 ADMw
749.44

Extended ADMw
767.15

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(767.15 x [\$4500 + (\$25 x 3.80)]) X 1.593437930547 = **\$5,616,924**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,616,924 + \$147,000 = \$5,763,924**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$5,763,924 - \$1,283,413 = **\$4,480,511**

General Purpose Grant per Extended ADMw= \$7,322

Total Formula Revenue per Extended ADMw= \$7,513

Charter Schools Rate(ORS 338.155)= \$7,322

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$36,490	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$1,326)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Stanfield SD 61

District ID: 2209

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,087,938.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,095.00
County School Fund	=	\$12,598.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,163,631.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$190,000.00
Trans per ADMr Rank.	14%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$133,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
681.05

2015-2016 ADMw
673.35

Extended ADMw
681.05

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(**681.05** x [\$4500 + (\$25 x **-0.23**))] X **1.593437930547** = **\$4,877,178**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,877,178** + **\$133,000** = **\$5,010,178**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$5,010,178** - **\$1,163,631** = **\$3,846,547**

General Purpose Grant per Extended ADMw= **\$7,161**

Total Formula Revenue per Extended ADMw= **\$7,357**

Charter Schools Rate(ORS 338.155)= **\$7,161**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$30,411	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$4,443)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Umatilla County, Ukiah SD 80R

District ID: 2210

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,749.00
Federal Forest Fees	=	\$63.00
Common School Fund	=	\$3,592.00
County School Fund	=	\$1,057.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$84,461.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	22.40
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	10.33

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$26,000.00
Trans per ADMr Rank.	80%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$20,800.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
103.53	108.09	108.09

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(108.09 x [\$4500 + (\$25 x 10.33)]) X 1.593437930547 = **\$819,555**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$819,555** + **\$20,800** = **\$840,355**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$840,355 - \$84,461 = **\$755,894**

General Purpose Grant per Extended ADMw= \$7,582

Total Formula Revenue per Extended ADMw= \$7,774

Charter Schools Rate(ORS 338.155)= \$7,916

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$4,980	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$2,508)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, La Grande SD 1**District ID: 2212****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,272,268.00
Federal Forest Fees	=	\$11,612.00
Common School Fund	=	\$295,958.00
County School Fund	=	\$76,425.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,656,263.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.22

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$618,758.00
Trans per ADMr Rank.	6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$433,130.60

2016-2017 Extended ADMw

2016-2017 ADMw
2,664.57

2015-2016 ADMw
2,604.58

Extended ADMw
2,664.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(2,664.57 x [\$4500 + (\$25 x -1.22)]) X 1.593437930547 = **\$18,976,720**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$18,976,720 + \$433,131 = \$19,409,850**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$19,409,850 - \$5,656,263 = **\$13,753,587**

General Purpose Grant per Extended ADMw= \$7,122

Total Formula Revenue per Extended ADMw= \$7,284

Charter Schools Rate(ORS 338.155)= \$7,122

	Total Paid To date	
SSF	Small HS Grant	Facility Grant
	\$0	\$0

	Estimated Remaining Balance Due		High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$38,136	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, Union SD 5

District ID: 2213

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$891,970.00
Federal Forest Fees	=	\$1,875.00
Common School Fund	=	\$48,782.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$942,627.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$168,902.00
Trans per ADMr Rank.	42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$118,231.40

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
440.47	449.28	449.28

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**449.28** x [\$4500 + (\$25 x **1.18**))] X **1.593437930547** = **\$3,242,650**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,242,650** + **\$118,231** = **\$3,360,881**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,360,881** - **\$942,627** = **\$2,418,254**

General Purpose Grant per Extended ADMw= **\$7,217**
 Total Formula Revenue per Extended ADMw= **\$7,481**
 Charter Schools Rate(ORS 338.155)= **\$7,362**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$24,335	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$2,493)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, North Powder SD 8J**District ID: 2214****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$416,950.00
Federal Forest Fees	=	\$1,620.00
Common School Fund	=	\$30,869.00
County School Fund	=	\$5,986.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$455,425.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$150,000.00
Trans per ADMr Rank.	44%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$105,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
443.62

2015-2016 ADMw
435.29

Extended ADMw
443.62

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**443.62** x [\$4500 + (\$25 x **1.61**)]) X **1.593437930547** = **\$3,209,432**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,209,432** + **\$105,000** = **\$3,314,432**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,314,432** - **\$455,425** = **\$2,859,007**

General Purpose Grant per Extended ADMw= **\$7,235**

Total Formula Revenue per Extended ADMw= **\$7,471**

Charter Schools Rate(ORS 338.155)= **\$7,235**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, Imbler SD 11

District ID: 2215

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$499,265.00
Federal Forest Fees	=	\$1,721.00
Common School Fund	=	\$46,377.00
County School Fund	=	\$11,329.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$558,692.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.42

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$185,000.00
Trans per ADMr Rank.	50%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$129,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
456.66	480.51	480.51

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**480.51** x [\$4500 + (\$25 x **5.42**))] X **1.593437930547** = **\$3,549,260**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,549,260** + **\$129,500** = **\$3,678,760**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,678,760** - **\$558,692** = **\$3,120,068**

General Purpose Grant per Extended ADMw= **\$7,386**
 Total Formula Revenue per Extended ADMw= **\$7,656**
 Charter Schools Rate(ORS 338.155)= **\$7,772**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, Cove SD 15**District ID: 2216****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,667.00
Federal Forest Fees	=	\$1,434.00
Common School Fund	=	\$38,657.00
County School Fund	=	\$9,441.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$668,199.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.01

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$65,000.00
Trans per ADMr Rank.	4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$45,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

426.96

2015-2016 ADMw

408.25

Extended ADMw

426.96

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(426.96 x [\$4500 + (\$25 x 4.01)]) X 1.593437930547 = \$3,129,671***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$3,129,671 + \$45,500 = \$3,175,171***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$3,175,171 - \$668,199 = \$2,506,972*

General Purpose Grant per Extended ADMw= \$7,330

Total Formula Revenue per Extended ADMw= \$7,437

Charter Schools Rate(ORS 338.155)= \$7,330

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Union County, Elgin SD 23

District ID: 2217

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$779,993.00
Federal Forest Fees	=	\$2,027.00
Common School Fund	=	\$54,626.00
County School Fund	=	\$13,339.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$849,985.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$168,000.00
Trans per ADMr Rank.	29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$117,600.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
551.12	565.80	565.80

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(565.80 x [\$4500 + (\$25 x -1.41)]) X 1.593437930547 = **\$4,025,245**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$4,025,245 + \$117,600 = \$4,142,845**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,142,845 - \$849,985 = **\$3,292,860**

General Purpose Grant per Extended ADMw= \$7,114

Total Formula Revenue per Extended ADMw= \$7,322

Charter Schools Rate(ORS 338.155)= \$7,304

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$21,015	\$0		(\$2,246)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wallowa County, Joseph SD 6**District ID: 2219****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$479,636.00
Federal Forest Fees	=	\$5,499.00
Common School Fund	=	\$28,396.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$502,140.00
In-Lieu of Property Taxes(non-local sources)	=	\$298.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,015,969.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.12

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$440,000.00
Trans per ADMr Rank.	89%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$352,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
409.37

2015-2016 ADMw
425.57

Extended ADMw
425.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(425.57 x [\$4500 + (\$25 x 2.12)]) X 1.593437930547 = **\$3,087,478**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,087,478** + **\$352,000** = **\$3,439,478**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,439,478 - \$1,015,969 = **\$2,423,509**

General Purpose Grant per Extended ADMw= \$7,255

Total Formula Revenue per Extended ADMw= \$8,082

Charter Schools Rate(ORS 338.155)= \$7,542

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$28,488	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Walla County, Wallowa SD 12**District ID: 2220****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$222,860.00
Federal Forest Fees	=	\$4,206.00
Common School Fund	=	\$26,643.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$388,220.00
In-Lieu of Property Taxes(non-local sources)	=	\$138.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$642,067.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.85

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$274,000.00
Trans per ADMr Rank.	86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$219,200.00

2016-2017 Extended ADMw**2016-2017 ADMw**

334.46

2015-2016 ADMw

349.20

Extended ADMw

349.20

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(349.20 x [\$4500 + (\$25 x 1.85)]) X 1.593437930547 = \$2,529,673***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$2,529,673 + \$219,200 = \$2,748,873***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$2,748,873 - \$642,067 = \$2,106,806*

General Purpose Grant per Extended ADMw= \$7,244

Total Formula Revenue per Extended ADMw= \$7,872

Charter Schools Rate(ORS 338.155)= \$7,564

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$11,848	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$26	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wallowa County, Enterprise SD 21

District ID: 2221

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$439,060.00
Federal Forest Fees	=	\$7,480.00
Common School Fund	=	\$48,095.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$660,496.00
In-Lieu of Property Taxes(non-local sources)	=	\$272.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,155,403.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.30

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$333,000.00
Trans per ADMr Rank.	70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$233,100.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
567.87	544.24	567.87

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**567.87** x [\$4500 + (\$25 x **2.30**)]) X **1.593437930547** = **\$4,123,947**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$4,123,947** + **\$233,100** = **\$4,357,047**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$4,357,047** - **\$1,155,403** = **\$3,201,644**

General Purpose Grant per Extended ADMw= **\$7,262**
 Total Formula Revenue per Extended ADMw= **\$7,673**
 Charter Schools Rate(ORS 338.155)= **\$7,262**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$22,785	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$179	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wallowa County, Troy SD 54**District ID: 2222****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,431.00
Federal Forest Fees	=	\$346.00
Common School Fund	=	\$355.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$34,175.00
In-Lieu of Property Taxes(non-local sources)	=	\$5.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$43,312.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.93

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$10,000.00
Trans per ADMr Rank.	94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$9,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
29.20

2015-2016 ADMw
27.54

Extended ADMw
29.20

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(29.20 x [\$4500 + (\$25 x 17.93)]) X 1.593437930547 = **\$230,234**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$230,234** + **\$9,000** = **\$239,234**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$239,234 - \$43,312 = **\$195,922**

General Purpose Grant per Extended ADMw= \$7,885

Total Formula Revenue per Extended ADMw= \$8,193

Charter Schools Rate(ORS 338.155)= \$7,885

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wasco County, South Wasco County SD 1

District ID: 2225

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,419,590.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,833.00
County School Fund	=	\$3,862.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,452,285.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	16.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.48

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$325,000.00
Trans per ADMr Rank.	86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$260,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
408.34	406.11	408.34

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**408.34** x [\$4500 + (\$25 x **4.48**))] X **1.593437930547** = **\$3,000,870**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$3,000,870 + \$260,000 = \$3,260,870

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,260,870 - \$1,452,285 = \$1,808,585**

General Purpose Grant per Extended ADMw= **\$7,349**

Total Formula Revenue per Extended ADMw= **\$7,986**

Charter Schools Rate(ORS 338.155)= **\$7,349**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$14,497	\$0		\$12	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wasco County, North Wasco County SD 21**District ID: 4131****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,753,323.00
Federal Forest Fees	=	\$20,836.00
Common School Fund	=	\$378,179.00
County School Fund	=	\$53,176.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,205,514.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,050,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

3,845.63

2015-2016 ADMw

3,755.03

Extended ADMw

3,845.63

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(3,845.63 x [\$4500 + (\$25 x -0.05)]) X 1.593437930547 = \$27,567,312***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$27,567,312 + \$1,050,000 = \$28,617,312***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$28,617,312 - \$8,205,514 = \$20,411,798*

General Purpose Grant per Extended ADMw= \$7,168

Total Formula Revenue per Extended ADMw= \$7,442

Charter Schools Rate(ORS 338.155)= \$7,168

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wasco County, Dufur SD 29

District ID: 2229

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,015,480.00
Federal Forest Fees	=	\$2,077.00
Common School Fund	=	\$39,339.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,056,896.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.75

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$370,000.00
Trans per ADMr Rank.	82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$296,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
460.49	457.67	460.49

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (**460.49** x [\$4500 + (\$25 x **1.75**))] X **1.593437930547** = **\$3,334,057**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,334,057** + **\$296,000** = **\$3,630,057**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,630,057** - **\$1,056,896** = **\$2,573,161**

General Purpose Grant per Extended ADMw= **\$7,240**
 Total Formula Revenue per Extended ADMw= **\$7,883**
 Charter Schools Rate(ORS 338.155)= **\$7,240**

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$16,669	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$21	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Hillsboro SD 1J

District ID: 2239

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$69,010,326.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,557,099.00
County School Fund	=	\$297,101.00
State Managed Timber	=	\$685,607.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$72,550,133.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$14,750,000.00
Trans per ADMr Rank.	66%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$10,325,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
25,215.56	25,501.82	25,501.82

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (25,501.82 x [\$4500 + (\$25 x -0.54)]) X 1.593437930547 = **\$182,311,495**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$182,311,495 + \$10,325,000 = \$192,636,495**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$192,636,495 - \$72,550,133 = **\$120,086,362**

General Purpose Grant per Extended ADMw= \$7,149
 Total Formula Revenue per Extended ADMw= \$7,554
 Charter Schools Rate(ORS 338.155)= \$7,230

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Banks SD 13

District ID: 2240

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,884,730.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$147,756.00
County School Fund	=	\$18,022.00
State Managed Timber	=	\$363,835.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,414,343.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$650,000.00
Trans per ADMr Rank.	43%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$455,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,354.00	1,271.75	1,354.00

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,354.00 x [\$4500 + (\$25 x -1.04)]) X 1.593437930547 = **\$9,652,719**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,652,719 + \$455,000 = \$10,107,719**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,107,719 - \$3,414,343 = **\$6,693,376**

General Purpose Grant per Extended ADMw= \$7,129
 Total Formula Revenue per Extended ADMw= \$7,465
 Charter Schools Rate(ORS 338.155)= \$7,129

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Forest Grove SD 15**District ID: 2241****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,339,205.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$378,591.00
County School Fund	=	\$81,980.00
State Managed Timber	=	\$735,725.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$12,535,501.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,900,000.00
Trans per ADMr Rank.	34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,030,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
7,622.85

2015-2016 ADMw
7,727.57

Extended ADMw
7,727.57

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(7,727.57 x [\$4500 + (\$25 x -0.11)]) X 1.593437930547 = **\$55,376,444**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$55,376,444 + \$2,030,000 = \$57,406,444**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$57,406,444 - \$12,535,501 = **\$44,870,943**

General Purpose Grant per Extended ADMw= \$7,166

Total Formula Revenue per Extended ADMw= \$7,429

Charter Schools Rate(ORS 338.155)= \$7,265

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Tigard-Tualatin SD 23J**District ID: 2242****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,640,134.00
Federal Forest Fees	=	\$506.00
Common School Fund	=	\$1,568,752.00
County School Fund	=	\$175,770.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$52,385,162.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$6,398,000.00
Trans per ADMr Rank.	40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$4,478,600.00

2016-2017 Extended ADMw

2016-2017 ADMw
14,981.07

2015-2016 ADMw
15,047.19

Extended ADMw
15,047.19

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(15,047.19 x [\$4500 + (\$25 x 1.04)]) X 1.593437930547 = **\$108,518,849**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$108,518,849 + \$4,478,600 = \$112,997,449**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$112,997,449 - \$52,385,162 = **\$60,612,287**

General Purpose Grant per Extended ADMw= \$7,212

Total Formula Revenue per Extended ADMw= \$7,510

Charter Schools Rate(ORS 338.155)= \$7,244

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Beaverton SD 48J**District ID: 2243****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$125,067,710.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,011,850.00
County School Fund	=	\$569,007.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$130,648,567.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$17,428,000.00
Trans per ADMr Rank.	22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$12,199,600.00

2016-2017 Extended ADMw**2016-2017 ADMw**

48,732.47

2015-2016 ADMw

48,668.62

Extended ADMw

48,732.47

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio***(48,732.47 x [\$4500 + (\$25 x 0.09)]) X 1.593437930547 = \$349,609,491****2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$349,609,491 + \$12,199,600 = \$361,809,091****2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$361,809,091 - \$130,648,567 = \$231,160,524**

General Purpose Grant per Extended ADMw= \$7,174

Total Formula Revenue per Extended ADMw= \$7,424

Charter Schools Rate(ORS 338.155)= \$7,174

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$17,241	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Sherwood SD 88J

District ID: 2244

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,199,279.00
Federal Forest Fees	=	\$260.00
Common School Fund	=	\$656,725.00
County School Fund	=	\$71,753.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$848.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$14,928,865.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.38

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,113,508.00
Trans per ADMr Rank.	16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,479,455.60

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
5,975.42	6,010.26	6,010.26

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (6,010.26 x [\$4500 + (\$25 x 0.38)]) X 1.593437930547 = **\$43,187,356**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$43,187,356 + \$1,479,456 = \$44,666,812**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$44,666,812 - \$14,928,865 = **\$29,737,947**

General Purpose Grant per Extended ADMw= \$7,186

Total Formula Revenue per Extended ADMw= \$7,432

Charter Schools Rate(ORS 338.155)= \$7,227

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Washington County, Gaston SD 511J**District ID: 2245****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,289.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,177.00
County School Fund	=	\$7,025.00
State Managed Timber	=	\$499,540.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,727,031.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.51

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$275,000.00
Trans per ADMr Rank.	38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$192,500.00

2016-2017 Extended ADMw

2016-2017 ADMw
735.61

2015-2016 ADMw
745.68

Extended ADMw
747.70

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(**747.70** x [\$4500 + (\$25 x **-2.51**)]) X **1.593437930547** = **\$5,286,593**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$5,286,593** + **\$192,500** = **\$5,479,093**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$5,479,093** - **\$1,727,031** = **\$3,752,062**

General Purpose Grant per Extended ADMw= **\$7,070**

Total Formula Revenue per Extended ADMw= **\$7,328**

Charter Schools Rate(ORS 338.155)= **\$7,187**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$32,053	\$0		\$3,339	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wheeler County, Spray SD 1**District ID: 2247****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$157,538.00
Federal Forest Fees	=	\$2,087.00
Common School Fund	=	\$5,204.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,281.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$240,110.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.22

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$144,000.00
Trans per ADMr Rank.	94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend)	=	\$129,600.00

2016-2017 Extended ADMw**2016-2017 ADMw**

144.29

2015-2016 ADMw

129.93

Extended ADMw

144.29

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(144.29 x [\$4500 + (\$25 x 3.22)]) X 1.593437930547 = \$1,053,136***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$1,053,136 + \$129,600 = \$1,182,736***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$1,182,736 - \$240,110 = \$942,626*

General Purpose Grant per Extended ADMw= \$7,299

Total Formula Revenue per Extended ADMw= \$8,197

Charter Schools Rate(ORS 338.155)= \$7,299

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$3,945	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$141)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wheeler County, Fossil SD 21J**District ID: 2248****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$201,929.00
Federal Forest Fees	=	\$2,559.00
Common School Fund	=	\$53,711.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$319,742.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$577,941.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	15.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.68

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$100,000.00
Trans per ADMr Rank.	3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$70,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
539.21

2015-2016 ADMw
504.59

Extended ADMw
539.21

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(539.21 x [\$4500 + (\$25 x 3.68)]) X 1.593437930547 = **\$3,945,436**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,945,436 + \$70,000 = \$4,015,436**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,015,436 - \$577,941 = **\$3,437,495**

General Purpose Grant per Extended ADMw= \$7,317

Total Formula Revenue per Extended ADMw= \$7,447

Charter Schools Rate(ORS 338.155)= \$7,317

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$0	\$0		\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Wheeler County, Mitchell SD 55**District ID: 2249****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$151,139.00
Federal Forest Fees	=	\$2,542.00
Common School Fund	=	\$42,568.00
County School Fund	=	\$4,895.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$315,434.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$516,578.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$203,266.00
Trans per ADMr Rank.	40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$142,286.20

2016-2017 Extended ADMw

2016-2017 ADMw
516.66

2015-2016 ADMw
473.80

Extended ADMw
516.66

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio

(516.66 x [\$4500 + (\$25 x -0.68)]) X 1.593437930547 = **\$3,690,719**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,690,719** + **\$142,286** = **\$3,833,005**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,833,005 - \$516,578 = **\$3,316,427**

General Purpose Grant per Extended ADMw= \$7,143

Total Formula Revenue per Extended ADMw= \$7,419

Charter Schools Rate(ORS 338.155)= \$7,143

SSF	Total Paid To date	
	Small HS Grant	Facility Grant
	\$7,027	\$0

SSF	Estimated Remaining Balance Due	High Cost Disability
	Small HS Grant	Facility Grant
	(\$1,415)	\$0

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Yamhill Carlton SD 1

District ID: 2251

2016-2017 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,961,143.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$139,078.00
County School Fund	=	\$1,095.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,101,316.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$736,000.00
Trans per ADMr Rank.	65%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$515,200.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,184.32	1,267.53	1,267.53

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,267.53 x [\$4500 + (\$25 x -0.36)]) X 1.593437930547 = **\$9,070,591**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,070,591 + \$515,200 = \$9,585,791**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,585,791 - \$3,101,316 = **\$6,484,475**

General Purpose Grant per Extended ADMw= \$7,156
 Total Formula Revenue per Extended ADMw= \$7,563
 Charter Schools Rate(ORS 338.155)= \$7,659

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$63,757	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Amity SD 4J**District ID: 2252****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,601,685.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,581.00
County School Fund	=	\$826.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,713,092.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$285,000.00
Trans per ADMr Rank.	8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$199,500.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
1,061.75	1,053.92	1,061.75

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (1,061.75 x [\$4500 + (\$25 x -0.12)]) X 1.593437930547 = **\$7,608,205**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$7,608,205 + \$199,500 = \$7,807,705****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= **\$7,807,705 - \$1,713,092 = \$6,094,613**General Purpose Grant per Extended ADMw= **\$7,166**Total Formula Revenue per Extended ADMw= **\$7,354**Charter Schools Rate(ORS 338.155)= **\$7,166**

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$55,721	\$0		(\$2,078)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Dayton SD 8**District ID: 2253****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,006,146.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,908.00
County School Fund	=	\$978.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,131,032.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$425,000.00
Trans per ADMr Rank.	25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$297,500.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,207.58

2015-2016 ADMw

1,211.69

Extended ADMw

1,211.69

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,211.69 x [\$4500 + (\$25 x -0.54)]) X 1.593437930547 = \$8,662,332***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant**= \$8,662,332 + \$297,500 = \$8,959,832***2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue**= \$8,959,832 - \$2,131,032 = \$6,828,800*

General Purpose Grant per Extended ADMw= \$7,149

Total Formula Revenue per Extended ADMw= \$7,394

Charter Schools Rate(ORS 338.155)= \$7,173

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$62,772	\$0		(\$1,713)	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Newberg SD 29J**District ID: 2254****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,372,935.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$646,741.00
County School Fund	=	\$5,052.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$16,024,728.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,300,000.00
Trans per ADMr Rank.	27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,610,000.00

2016-2017 Extended ADMw

2016-2017 ADMw
6,041.69

2015-2016 ADMw
5,998.33

Extended ADMw
6,041.69

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
(6,041.69 x [\$4500 + (\$25 x 1.80)]) X 1.593437930547 = **\$43,754,963**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$43,754,963 + \$1,610,000 = \$45,364,963**

2016-2017 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$45,364,963 - \$16,024,728 = **\$29,340,235**

General Purpose Grant per Extended ADMw= \$7,242

Total Formula Revenue per Extended ADMw= \$7,509

Charter Schools Rate(ORS 338.155)= \$7,242

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Willamina SD 30J**District ID: 2255****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,813,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,318.00
County School Fund	=	\$510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,924,728.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	9.74
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.33

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$521,682.00
Trans per ADMr Rank.	47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$365,177.40

2016-2017 Extended ADMw**2016-2017 ADMw**

1,110.51

2015-2016 ADMw

1,046.05

Extended ADMw

1,110.51

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,110.51 x [\$4500 + (\$25 x -2.33)]) X 1.593437930547 = \$7,859,812***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$7,859,812 + \$365,177 = \$8,224,990****2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$8,224,990 - \$1,924,728 = \$6,300,262**

General Purpose Grant per Extended ADMw= \$7,078

Total Formula Revenue per Extended ADMw= \$7,406

Charter Schools Rate(ORS 338.155)= \$7,078

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
	\$46,622	\$0		\$3,136	\$14,340	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, McMinnville SD 40**District ID: 2256****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,013,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$843,579.00
County School Fund	=	\$6,658.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$13,863,468.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$2,200,000.00
Trans per ADMr Rank.	9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,540,000.00

2016-2017 Extended ADMw

2016-2017 ADMw	2015-2016 ADMw	Extended ADMw
8,148.75	8,223.05	8,223.05

2016-2017 General Purpose Grant

(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio
 (8,223.05 x [\$4500 + (\$25 x 0.69)]) X 1.593437930547 = **\$59,189,179**

2016-2017 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$59,189,179 + \$1,540,000 = \$60,729,179****2016-2017 State School Fund Grant**

Total Formula Revenue - Local Revenue

= \$60,729,179 - \$13,863,468 = **\$46,865,711**

General Purpose Grant per Extended ADMw= \$7,198

Total Formula Revenue per Extended ADMw= \$7,385

Charter Schools Rate(ORS 338.155)= \$7,264

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$0	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	\$0	\$0	

STATE SCHOOL FUND GRANT

2016-2017

Based on \$7.3 Billion with a 49/51 split as of 3/30/2018

Yamhill County, Sheridan SD 48J**District ID: 2257****2016-2017 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,314,557.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$133,775.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,448,332.00

2016-2017 Experience Adjustment

District Average Teacher Experience	=	7.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2016-2017 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans. Expend.	=	\$400,000.00
Trans per ADMr Rank.	17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$280,000.00

2016-2017 Extended ADMw**2016-2017 ADMw**

1,241.62

2015-2016 ADMw

1,302.38

Extended ADMw

1,302.38

2016-2017 General Purpose Grant*(Extended ADMw x [\$4500 +(\$25 x Experience Adjustment)]) x Funding Ratio**(1,302.38 x [\$4500 + (\$25 x -4.48)]) X 1.593437930547 = \$9,106,213***2016-2017 Total Formula Revenue***General Purpose Grant + Transportation Grant***= \$9,106,213 + \$280,000 = \$9,386,213****2016-2017 State School Fund Grant***Total Formula Revenue - Local Revenue***= \$9,386,213 - \$1,448,332 = \$7,937,881**

General Purpose Grant per Extended ADMw= \$6,992

Total Formula Revenue per Extended ADMw= \$7,207

Charter Schools Rate(ORS 338.155)= \$7,334

Total Paid To date		
SSF	Small HS Grant	Facility Grant
	\$48,309	\$0

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	
	(\$2,807)	\$0	