

Fiscal Year	Database Updated
2017	12/18/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902 Clackamas ESD	531,196,919.58	69,805.76	15,284,867.00	25,030,221.34	24,288,119.56	24,288,119.56	23,630,368.12	338.52	8,345,501.12	8,345,501.12
	1949 South Coast ESD	120,562,845.10	16,095.10	3,521,101.00	5,680,971.76	5,512,541.00	5,512,541.00	5,363,254.77	333.22	1,842,153.77	1,842,153.77
	1975 High Desert ESD	259,298,542.98	34,276.25	2,210,992.00	12,218,255.95	11,856,006.28	11,856,006.28	11,534,931.39	336.53	9,323,939.39	9,323,939.39
	1980 Douglas ESD	128,109,992.47	16,925.73	4,137,643.00	6,036,596.50	5,857,622.10	5,857,622.10	5,698,990.66	336.71	1,561,347.66	1,561,347.66
	2004 North Central ESD	18,308,925.03	2,389.66	2,507,786.00	862,724.22	837,145.97	1,201,962.00	1,201,962.00	502.98	(1,305,824.00)	-
	2007 Grant ESD	12,249,158.54	1,553.53	1,960,801.00	577,185.48	560,072.95	1,201,962.00	1,201,962.00	773.70	(758,839.00)	-
	2013 Harney ESD Region XVII	14,232,364.09	1,874.97	452,490.00	670,634.96	650,751.82	1,201,962.00	1,201,962.00	641.06	749,472.00	749,472.00
	2025 Southern Oregon ESD	454,380,863.83	60,970.38	10,853,273.00	21,410,616.62	20,775,829.72	20,775,829.72	20,213,195.30	331.52	9,359,922.30	9,359,922.30
	2049 Jefferson ESD	36,634,051.79	4,923.01	316,359.00	1,726,211.86	1,675,032.74	1,675,032.74	1,629,670.84	331.03	1,313,311.84	1,313,311.84
	2058 Lake ESD	13,932,235.78	1,830.29	620,498.00	656,492.79	637,028.94	1,201,962.00	1,201,962.00	656.71	581,464.00	581,464.00
	2064 Lane ESD	414,035,414.23	54,959.01	6,650,162.00	19,509,522.14	18,931,099.32	18,931,099.32	18,418,422.42	335.13	11,768,260.42	11,768,260.42
	2098 Linn Benton Lincoln ESD	333,507,965.76	45,009.95	7,111,253.00	15,715,035.04	15,249,112.05	15,249,112.05	14,836,147.79	329.62	7,724,894.79	7,724,894.79
	2106 Malheur ESD Region 14	56,252,702.66	7,503.60	583,561.00	2,650,650.91	2,572,063.80	2,572,063.80	2,502,409.22	333.49	1,918,848.22	1,918,848.22
	2117 Willamette ESD	793,809,347.54	106,087.16	10,688,880.00	37,404,628.94	36,295,647.87	36,295,647.87	35,312,718.14	332.87	24,623,838.14	24,623,838.14
	2148 Multnomah ESD	868,670,388.16	115,855.06	30,858,755.00	40,932,112.53	39,718,547.81	39,718,547.81	38,642,921.85	333.55	7,784,166.85	7,784,166.85
	2200 InterMountain ESD	221,768,708.47	30,014.39	6,130,745.00	10,449,834.43	10,140,015.33	10,140,015.33	9,865,411.54	328.69	3,734,666.54	3,734,666.54
	2218 Region 18 ESD	10,813,119.45	1,371.84	2,789,929.00	509,518.72	494,412.39	1,201,962.00	1,201,962.00	876.16	(1,587,967.00)	-
	2223 Columbia Gorge ESD	73,820,365.14	9,797.76	1,930,523.00	3,478,446.52	3,375,316.74	3,375,316.74	3,283,909.11	335.17	1,353,386.11	1,353,386.11
	2230 Northwest Regional ESD	943,614,273.14	124,770.08	11,515,744.00	44,463,499.78	43,145,235.68	43,145,235.68	41,976,810.89	336.43	30,461,066.89	30,461,066.89
State Subtotal:		5,305,198,183.75	706,013.56	120,125,362.00	249,983,160.49	242,571,602.05	245,401,999.98	238,918,972.04		118,793,610.04	122,446,240.04
Overfunded:							3,652,630.00	3,652,630.00			
State Totals:		5,305,198,183.75	706,013.56	120,125,362.00	249,983,160.49	242,571,602.05	249,054,629.98	242,571,602.04		118,793,610.04	122,446,240.04
Statewide Targets:				120,125,362.00		242,571,602.05		242,571,602.05		122,446,240.05	
Adjusted for Overfunded:						0.00		0.01		122,446,240.04	
Average SSF per ADMw:			343.58	Adjustment Ratio:		0.97	Ratio:	0.97	Reserve:	0.01	