

2017-19 Framework Development Program Results

Theresa Burcsu
Oregon Framework Coordinator
OSCIO GEO

Outline

1. Indirect costs (old business)
2. Review 2017-19 program
3. Review funding pools and what they mean
4. Review selection process
5. Summarize funding requests
6. Review recommendations

Indirect Costs Policy

- Purpose: limit the amount of indirect costs, or facilities and administration (F&A) rates, that are eligible for reimbursement under the Framework Development Program.
- Proposed previously: allow indirect costs (IDCs) or facilities and administration (F&A) costs at a rate of 10%
- Outcome: OGIC favored zero reimbursement
- Action required: approve final language

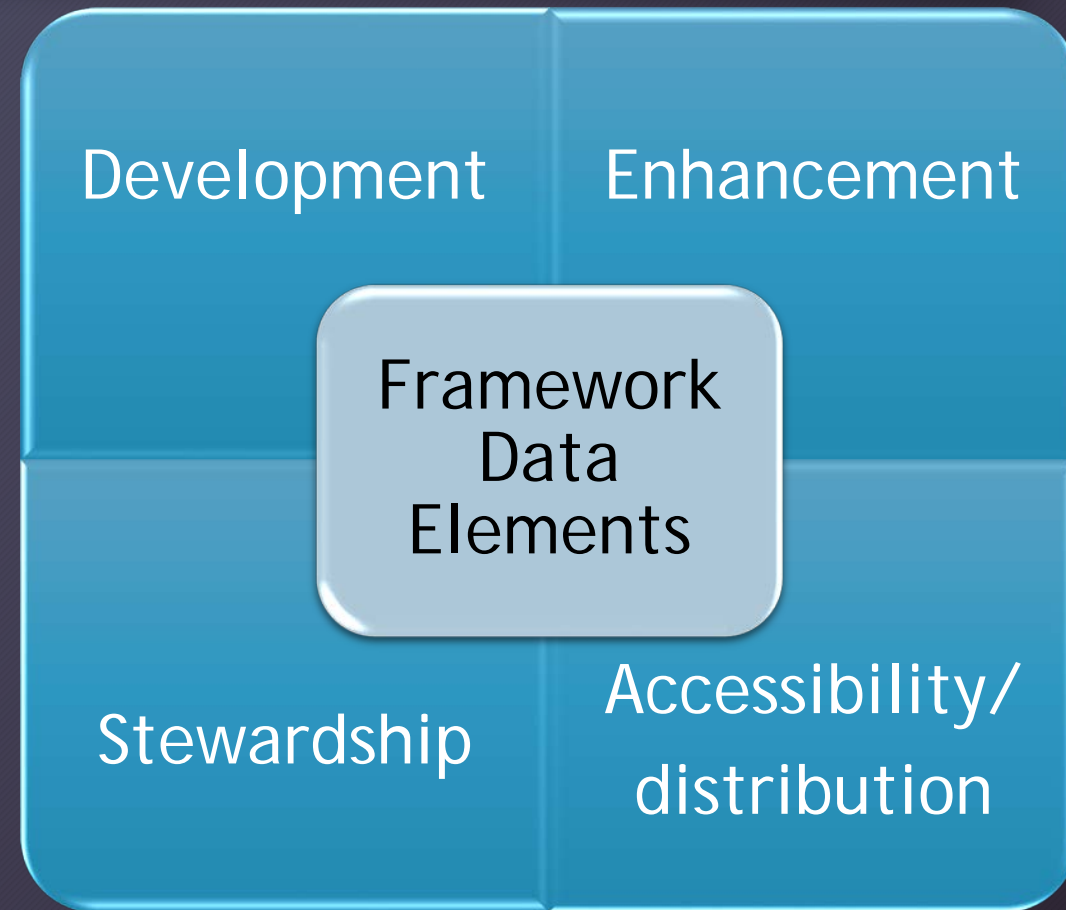
Indirect Costs Policy

1. Recognizes existence of overhead and administrative costs to public bodies and other organizations and true need for covering these types of costs.
2. Disallows reimbursement for indirect costs
3. Encourages proposers to itemize costs as fully as possible and to avoid or reduce costs falling into the indirect cost category.
4. Encourages proposers to work with the Framework Development Program coordinators to ensure their budgets meet the needs of the Framework Development Program and Framework Community.

2017-19 Framework Development Program

Primary Goal:

- Leverage existing funds and efforts





2017-19 Framework Development Program

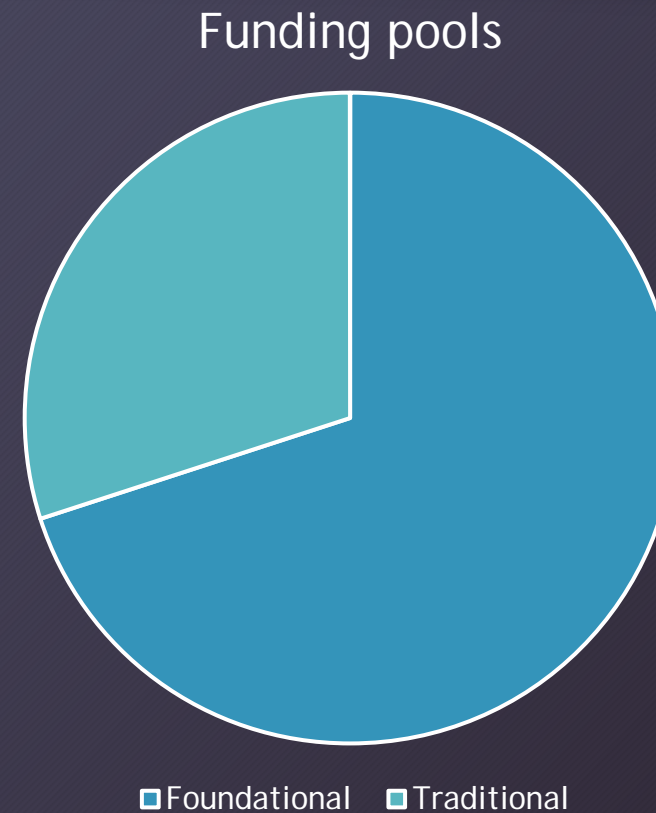
- Strategic focus: Foundational data elements

The collection of data elements whose geometries serve as the basis for the vast majority of Framework data elements



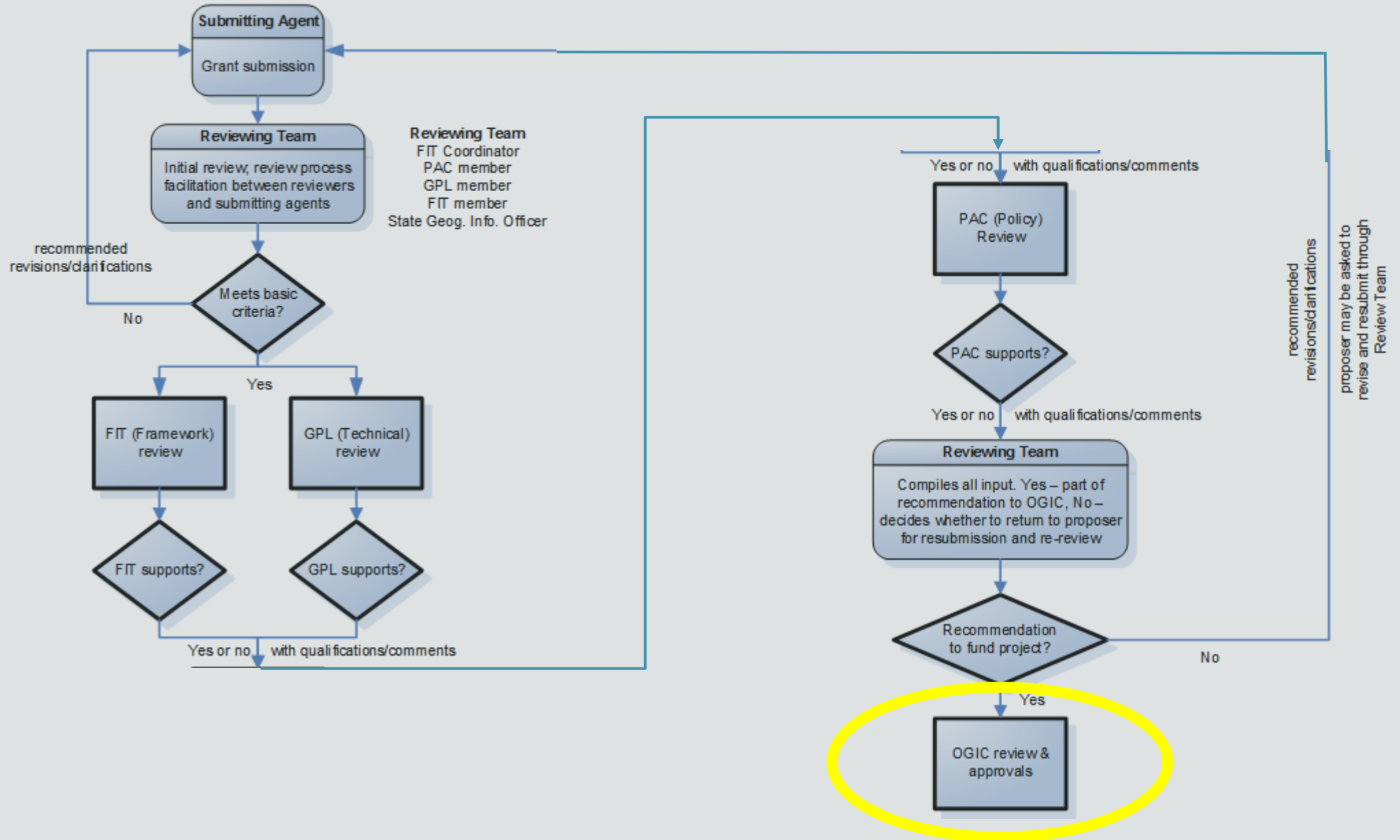
2017-19 Framework Development Program

- Funding pools
 - Foundational
 - Secondary foundational
 - Traditional



OGIC – FIT Proposal Review Process

OGIC Endorsed, 6/11/2008

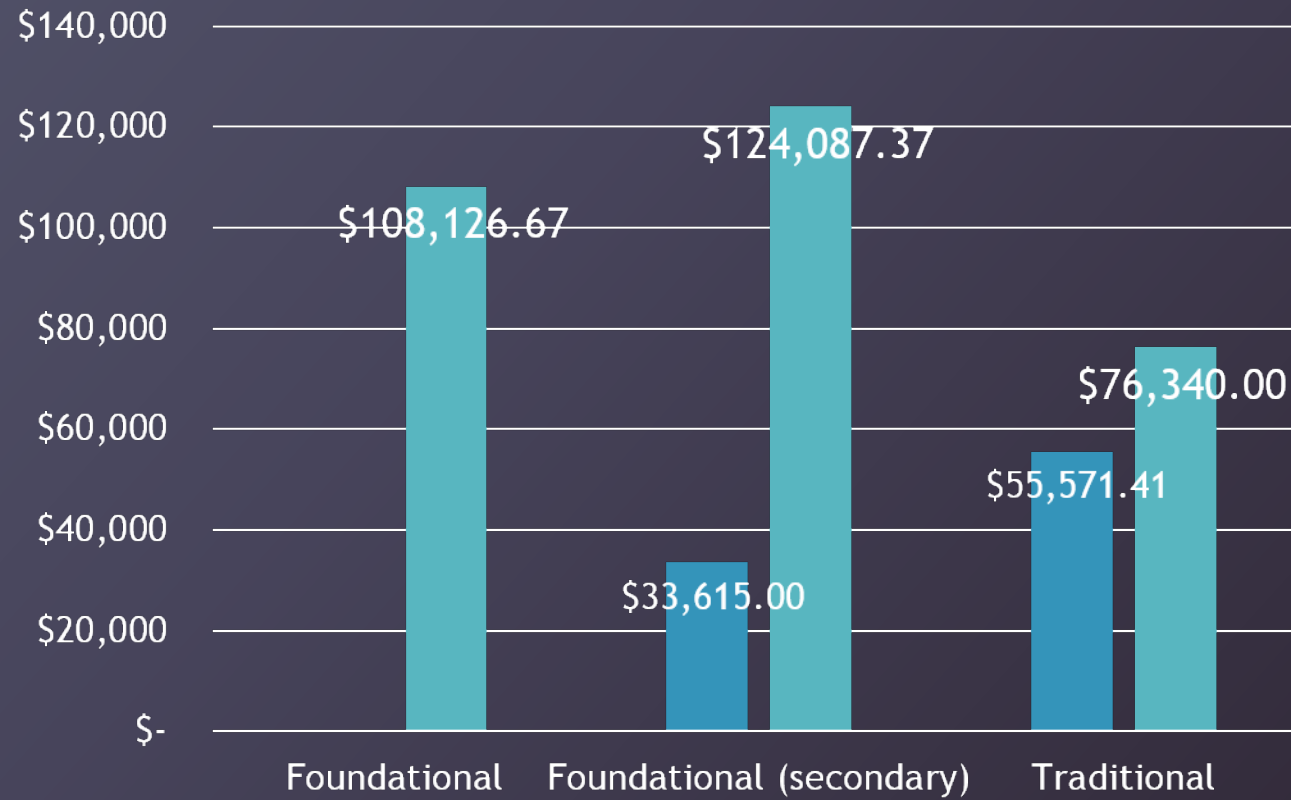




Outcomes

Foundational	Traditional	TOTAL
\$ 265,829.03	\$ 131,911.41	\$ 397,740.44

- fund
- fund conditionally



Proposal	fund	fund conditionally	Grand Total
Foundational			\$ 108,126
Management and Delivery of Oregon's Bathymetric Data		x	\$ 23,427
North-Central Oregon Coast National Hydrography Dataset (NHD)/Watershed Boundary Dataset (WBD) Lidar Derived Feature Update		x	\$ 84,699
Foundational (secondary)			\$ 157,702
Address Point Framework Data		x	\$ 56,378
Data development for a new Oregon Geology Data Schema		x	\$ 67,709
ODFW Framework Fish Habitat Distribution Data Development Project	x		\$ 33,615
Traditional			\$ 131,911
Extending Oregon Cadastral Data to Support Framework: Using ORMAP Data to Develop and Maintain Framework Administrative Boundaries		x	\$ 26,340
Mapping Oregon's Ocean Shore Habitats using the Coastal and Marine Ecological Classification Standard		x	\$ 50,000
Oregon Statewide Habitat Map	x		\$ 19,811
Statewide Comprehensive Plan Data Development Project	x		\$ 35,760
Grand Total	\$ 89,186	\$ 308,554	\$ 397,740

Recommendation: Fund or fund conditionally

01 Data development for a new Oregon Geology Data Schema

- Lead agency: Dept. of Geology and Mineral Industry
- Requests funds: \$ 67,709.37
- Funding recommendation: fund conditionally
- Funding pool: Foundational (secondary)
- Conditions for funding (if applicable): Provide assurance that risk associated with the dynamism of the data exchange standard to be used in the project (GeMS) can be fully mitigated.

02 Address Point Framework Data

- Lead agency: Dept. of Human Services/Oregon Health Authority
- Requests funds: \$ 56,378.00
- Funding recommendation: fund conditionally
- Funding pool: Foundational (secondary)
- Conditions for funding (if applicable): Provide clear deliverable definitions for the workflows identified by the reviewing groups, with special attention to those defined during the Technical Review by GPL.

03 North-Central Oregon Coast National Hydrography Dataset (NHD)/Watershed Boundary Dataset (WBD) Lidar Derived Feature Update

- Lead agency: Dept. of Geology and Mineral Industry
- Requests funds: \$ 84,699.67
- Funding recommendation: fund conditionally
- Funding pool: Foundational
- Conditions for funding (if applicable): The project work must adhere to guidelines and accepted procedures defined by the Pacific Northwest Hydrography group for editing NHD/WBD features.

06 Statewide Comprehensive Plan Data Development Project

- Lead agency: Dept. of Land Conservation and Development
- Requests funds: \$ 35,760.00
- Funding recommendation: fund
- Funding pool: Traditional
- Conditions for funding (if applicable): None

07 ODFW Framework Fish Habitat Distribution Data Development Project

- Lead agency: Oregon Dept. of Fish and Wildlife
- Requests funds: \$ 33,615.00
- Funding recommendation: fund
- Funding pool: Foundational (secondary)
- Conditions for funding (if applicable): None

08 Oregon Statewide Habitat Map

- Lead agency: Institute for Natural Resources
- Requests funds: \$ 19,811.41
- Funding recommendation: fund
- Funding pool: Traditional
- Conditions for funding (if applicable): None

09 Extending Oregon Cadastral Data to Support Framework: Using ORMAP Data to Develop and Maintain Framework Administrative Boundaries

- Lead agency: Lane Council of Governments
- Requests funds: \$ 26,340.00
- Funding recommendation: fund conditionally
- Funding pool: Traditional
- Conditions for funding (if applicable): Include a project task to test the routines developed for the project at a statewide extent and in other geographies than those identified in the proposal by partnering with ODOT or other organization. Clearly articulate deliverables, geographic extent of dataset deliverables, and testing of project outcomes on districts other than Community Colleges.

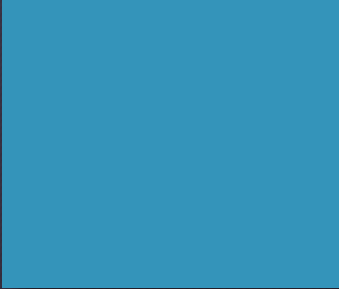
10 Management and Delivery of Oregon's Bathymetric Data

- Lead agency: Portland State University
- Requests funds: \$ 23,427.00
- Funding recommendation: fund conditionally
- Funding pool: Foundational
- Conditions for funding (if applicable): Work with GEO and the Framework Coordinator to recast the project's metadata standard deliverable as a data exchange standard. Clarify work flows related to data verification.

11 Mapping Oregon's Ocean Shore Habitats using the Coastal and Marine Ecological Classification Standard

- Lead agency: Dept. of Land Conservation and Development
- Requests funds: \$ 50,000.00
- Funding recommendation: fund conditionally
- Funding pool: Traditional
- Conditions for funding (if applicable): Provide evidence of risk mitigation for potential shifts in budget and timeline that may be caused by the hiring of the subcontractor to GEO. Improve explanation of how data sources and outputs will be assessed and aligned to ensure appropriateness and usefulness of the data deliverables.

Recommendation: Exclude



04 Statewide Levee Database for Oregon, Release 2.0

- Lead agency: Dept. of Geology and Mineral Industry
- Requests funds: \$ 51,186.08
- Funding recommendation: no fund
- Funding pool: Traditional
- Conditions for funding (if applicable): None

05 Building Footprints Dataset of Oregon

- Lead agency: Dept. of Geology and Mineral Industry
- Requests funds: \$ 55,241.67
- Funding recommendation: no fund
- Funding pool: Traditional
- Conditions for funding (if applicable): None

12 Statewide Nested Texture Metrics for Mapping of Existing Land Cover

- Lead agency: Institute for Natural Resources
- Requests funds: \$ 57,339.00
- Funding recommendation: no fund
- Funding pool: Traditional
- Conditions for funding (if applicable): None

The End

Extra slides follow

Funding requests with and without IDCs

- Sum of Orig. Budget
- Sum of Updated budget request

