

State Library of Oregon (SLO)																
2025-27 Biennium																
				2025-27 LAB	-	-	-	-	-	-	-					
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
1	TB	543	003	Talking Books Professional Services	40,729						\$ 40,729				yes	Reducing the Talking Books Professional Services funding can be absorbed without direct impact on user services or personnel but will limit options for providing staff training.
2	LS	543	002	Ready To Read reduction 1	40,000						\$ 40,000			yes	yes	This reduction decreases money for Ready to Read grants, given to 139 public libraries throughout Oregon. Libraries rely on the annual grants to support early literacy and summer reading programs and services. The grants support the Governor and Legislature's priority to improve early learning in the state. \$40,000 is a 2.3% decrease to the biennial grant total.
3	LS	543	002	Ready To Read reduction 2	190,000						\$ 190,000				yes	This reduction decreases money for Ready to Read grants, given to 139 public libraries throughout Oregon. Libraries rely on the annual grants to support early literacy and summer reading programs and services. The grants support the Governor and Legislature's priority to improve early learning in the state. Together with the \$40,000 above, \$190,000 is a 13.3% decrease to the biennial grant total.
											\$ -					
4	GS	543	004	Rent reduction			100,417				\$ 100,417				No	Assumes a April 1 vacate date. The State Library will move out of two suites and fully implement the DAS Space Utilization Policy. The sources of the other fund for this reduction is Assesment Funds.
13	GS	543	004	Gov Services databases			19,000				\$ 19,000				No	Cancels access to the online historical Oregonian newspaper as of July 1, 2025. The sources of the other fund for this reduction is Assesment Funds.
5	OPS	543	001	IT Expendable Property			5,363				\$ 5,363				yes	The State Library will be less able to replace the computer hardware that staff use on a daily basis. The sources of the other fund for this reduction is Assesment Funds.
6	OPS	543	001	OPS Employee Training			8,000				\$ 8,000				yes	Reducing this funding can be absorbed without direct impact on user services or personnel but will limit options for providing staff training. The sources of the other fund for this reduction is Assesment Funds.
7	OPS	543	001	OPS Office Expenses			10,000				\$ 10,000				yes	Reducing this funding will limit the State Library's ability to support the needs of staff. The sources of the other fund for this reduction is Assesment Funds.
8	OPS	543	001	OPS Other Services & Supplies			10,000				\$ 10,000				yes	Reducing this funding will limit the State Library's ability to support the needs of staff. The sources of the other fund for this reduction is Assesment Funds.
9	OPS	543	001	In State Travel			10,000				\$ 10,000				yes	The reduction requires 2026 board meetings to be held virtually. The sources of the other fund for this reduction is Assesment Funds.
10	OPS	543	001	Telecom			5,000				\$ 5,000				yes	Reducing this funding will impact the State Library's ability to meet the needs of staff. The sources of the other fund for this reduction is Assesment Funds.
12	OPS	543	001	IT Professional Services			4,294				\$ 4,294				yes	Reducing this funding can be absorbed without direct impact on user services or personnel but will limit options for providing staff training. The sources of the other fund for this reduction is Assesment Funds.
14	GS	543	004	Gov Services databases			28,000				\$ 28,000				No	Cancels access to the SCOPUS online resource, as of July 1, 2026. The sources of the other fund for this reduction is Assesment Funds.
15	GS	543	004	Gov Services databases			82,530				\$ 82,530				no	Cancels O'Reilly and Pronunciator. These databases are for professional learning support that the State Library provides for state employees. The elimination of these databases is not taken lightly as these databases have a high use rate by state employees. The sources of the other fund for this reduction is Assesment Funds.
16	OPS	543	001	ISS 3 position reduction of hours			68,884				\$ 68,884	1	0.50		No	This reduces the ISS 3 Operations IT position from 1.0 to .50 FTE as of 7/1/2026. If required, we can complete the core business of the agency with this reduction, but key initiatives will be impacted, and risk levels will be higher. This role does the day-to-day updates and upgrades to the hardware utilized by each staff member at the State Library. The sources of the other fund for this reduction is Assesment Funds.
17	GS	543	004	GS SLS2 Position elimination as of 6/1/26			118,604				\$ 118,604	1	1.00		No	If required, we can complete the core business of the agency without this position, but key strategic plan goals and initiatives will be impacted. Processing serials, digitizing collections, and cataloging collections would be impacted causing delays in providing access to library resources. The sources of the other fund for this reduction is Assesment Funds.
				TOTAL	270,729	-	470,091	-	-	-	\$ 740,820	2	1.50			

Target (5%)	270,729	-	470,091	
-------------	---------	---	---------	--

State Library of Oregon (SLO)																
2025-27 Biennium																
2025-27 LAB																
Detail of Reductions to 2025-27 Legislatively Adopted Budget																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Priority (ranked most to least preferred)		Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Gov. Reduction Target Yes / No	One-Time Yes / No	Describe the reduction and associated impact on services and outcomes. Please identify the source of Other Funds reductions.
Dept	Prgm/ Div															
1	TB	543	003	Talking Books Professional Services	40,729						\$ 40,729				yes	Reducing the Talking Books Professional Services funding can be absorbed without direct impact on user services or personnel but will limit options for providing staff training.
2	LS	543	002	Ready To Read reduction 1	40,000						\$ 40,000			yes	yes	This reduction decreases money for Ready to Read grants, given to 139 public libraries throughout Oregon. Libraries rely on the annual grants to support early literacy and summer reading programs and services. The grants support the Governor and Legislature's priority to improve early learning in the state. \$40,000 is a 2.3% decrease to the biennial grant total.
3	LS	543	002	Ready To Read reduction 2	54,636						\$ 54,636			no	yes	This reduction decreases money for Ready to Read grants, given to 139 public libraries throughout Oregon. Libraries rely on the annual grants to support early literacy and summer reading programs and services. The grants support the Governor and Legislature's priority to improve early learning in the state.
											\$ -					
4	GS	543	004	Rent reduction			100,417				\$ 100,417			no	No	Assumes a April 1 vacate date. The State Library will move out of two suites and fully implement the DAS Space Utilization Policy. The sources of the other fund for this reduction is Assesment Funds.
6	GS	543	004	Gov Services databases			19,000				\$ 19,000			no	No	Cancels access to the online historical Oregonian newspaper as of July 1, 2025. The sources of the other fund for this reduction is Assesment Funds.
5	OPS	543	001	OPS Other Services & Supplies			5,099				\$ 5,099			no	yes	The sources of the other fund for this reduction is Assesment Funds.
7	GS	543	004	Gov Services databases			28,000				\$ 28,000			no	No	Cancels access to the SCOPUS online resource, as of July 1, 2026. This will impact the work of state employees and the ability for State Library reference staff to serve state employees' reference and research requests. The sources of the other fund for this reduction is Assesment Funds.
8	GS	543	004	Gov Services databases			82,530				\$ 82,530			no	no	Cancels O'Reilly and Pronunciator. These databases are for professional learning support that the State Library provides for state employees. The elimination of these databases is not taken lightly as these databases have a high use rate by state employees. The sources of the other fund for this reduction is Assesment Funds.
				TOTAL	135,365	-	235,046	-	-	-	\$ 370,411	0	0.00			