

	2021-2023 BUDGET Proposals With New Members Admitted										
ODLC Member	Hosting Fee	Content 0% Incr	Content 4% year 1	Content 4% year 2	Content 8% Year 1	Content 8% year 2	Total 0%	Total 4% y1	Total 4% y2	Total 8% y1	Total 8% y2
Albany	\$393.58	\$8,913.38	\$9,269.92	\$9,640.71	\$9,626.45	\$10,396.57	\$9,306.96	\$9,663.50	\$10,034.29	\$10,020.03	\$10,790.15
Astoria	\$96.77	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,372.15	\$4,543.17	\$4,721.03	\$4,714.18	\$5,083.58
Cannon Beach	\$96.77	\$3,833.01	\$3,986.33	\$4,145.78	\$4,139.65	\$4,470.82	\$3,929.78	\$4,083.10	\$4,242.56	\$4,236.42	\$4,567.60
CCRLS	\$3,570.03	\$60,541.75	\$62,963.42	\$65,481.96	\$65,385.09	\$70,615.90	\$64,111.78	\$66,533.45	\$69,051.98	\$68,955.12	\$74,185.92
Chetco	\$96.77	\$4,521.25	\$4,702.10	\$4,890.18	\$4,882.95	\$5,273.59	\$4,618.02	\$4,798.87	\$4,986.96	\$4,979.72	\$5,370.36
Chinook Library Network	\$96.77	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,634.59	\$4,816.11	\$5,004.88	\$4,997.62	\$5,389.69
Clatskanie Public Library	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.81
Coos County Library District	\$457.72	\$9,987.47	\$10,386.97	\$10,802.45	\$10,786.47	\$11,649.39	\$10,445.19	\$10,844.69	\$11,260.17	\$11,244.19	\$12,107.11
Corvallis	\$936.97	\$12,317.65	\$12,810.36	\$13,322.77	\$13,303.06	\$14,367.31	\$13,254.62	\$13,747.33	\$14,259.74	\$14,240.03	\$15,304.28
Curry Public Library District	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.81
Eugene	\$1,376.85	\$20,757.78	\$21,588.09	\$22,451.61	\$22,418.40	\$24,211.87	\$22,134.63	\$22,964.94	\$23,828.47	\$23,795.25	\$25,588.73
Harrisburg Public Library	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.80
Jackson	\$1,500.54	\$25,434.07	\$26,451.43	\$27,509.49	\$27,468.80	\$29,666.30	\$26,934.61	\$27,951.98	\$29,010.03	\$28,969.34	\$31,166.84
Josephine County	\$482.09	\$11,705.67	\$12,173.90	\$12,660.85	\$12,642.12	\$13,653.49	\$12,187.76	\$12,655.99	\$13,142.94	\$13,124.22	\$14,135.58
Klamath	\$433.80	\$10,299.24	\$10,711.21	\$11,139.66	\$11,123.18	\$12,013.03	\$10,733.04	\$11,145.01	\$11,573.46	\$11,556.98	\$12,446.84
Lane Council of Librarians	\$1,248.07	\$16,975.08	\$17,654.08	\$18,360.25	\$18,333.09	\$19,799.73	\$18,223.15	\$18,902.15	\$19,608.32	\$19,581.16	\$21,047.80
Lebanon	\$148.85	\$4,294.24	\$4,466.01	\$4,644.65	\$4,637.78	\$5,008.80	\$4,443.09	\$4,614.86	\$4,793.50	\$4,786.63	\$5,157.65
LEO	\$2,085.19	\$28,532.67	\$29,673.98	\$30,860.94	\$30,815.28	\$33,280.51	\$30,617.86	\$31,759.17	\$32,946.13	\$32,900.47	\$35,365.70
LINCC	\$3,083.56	\$45,482.98	\$47,302.30	\$49,194.39	\$49,121.62	\$53,051.35	\$48,566.54	\$50,385.86	\$52,277.95	\$52,205.17	\$56,134.90
Lower Umpqua Library District (LUDL)	\$96.77	\$3,899.44	\$4,055.42	\$4,217.63	\$4,211.40	\$4,548.31	\$3,996.21	\$4,152.19	\$4,314.41	\$4,308.17	\$4,645.08
North Douglas Library District (Drain)	\$96.77	\$3,937.34	\$4,094.83	\$4,258.63	\$4,252.33	\$4,592.51	\$4,034.11	\$4,191.61	\$4,355.40	\$4,349.10	\$4,689.29
Oceanbooks Network	\$470.37	\$8,461.84	\$8,800.31	\$9,152.33	\$9,138.79	\$9,869.89	\$8,932.21	\$9,270.68	\$9,622.69	\$9,609.16	\$10,340.26
Rainier City Public Library	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.81
Roseburg	\$198.33	\$7,045.24	\$7,327.05	\$7,620.13	\$7,608.86	\$8,217.57	\$7,243.57	\$7,525.38	\$7,818.46	\$7,807.19	\$8,415.90
Scappoose	\$96.77	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,634.59	\$4,816.11	\$5,004.88	\$4,997.62	\$5,389.69
Scio	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.81
Seaside & Warrenton	\$96.77	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,634.59	\$4,816.11	\$5,004.88	\$4,997.62	\$5,389.69
St Helens	\$96.77	\$4,287.04	\$4,458.52	\$4,636.86	\$4,630.00	\$5,000.40	\$4,383.81	\$4,555.30	\$4,733.64	\$4,726.78	\$5,097.18
Sutherlin (C. Giles Hunt)	\$96.77	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,372.15	\$4,543.17	\$4,721.03	\$4,714.18	\$5,083.58
Sweet Home Public Library	\$96.77	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,372.15	\$4,543.17	\$4,721.03	\$4,714.18	\$5,083.58
Yachats Public Library	\$96.77	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,929.96	\$4,083.29	\$4,242.75	\$4,236.62	\$4,567.80
Consortium Total	\$18,031.11	\$340,665.88	\$354,292.52	\$368,464.22	\$367,919.15	\$397,352.68	\$358,696.99	\$372,323.63	\$386,495.33	\$385,950.26	\$415,383.79

	2021-2023 BUDGET Proposals										
ODLC Member	Hosting Fee	Content 0% Incr	Content 4% year 1	Content 4% year 2	Content 8% Year 1	Content 8% year 2	Total 0%	Total 4% y1	Total 4% y2	Total 8% y1	Total 8% y2
Albany	\$398.16	\$8,913.38	\$9,269.92	\$9,640.71	\$9,626.45	\$10,396.57	\$9,311.54	\$9,668.08	\$10,038.87	\$10,024.61	\$10,794.73
Astoria	\$97.90	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,373.28	\$4,544.30	\$4,722.15	\$4,715.31	\$5,084.70
Cannon Beach	\$97.90	\$3,833.01	\$3,986.33	\$4,145.78	\$4,139.65	\$4,470.82	\$3,930.91	\$4,084.23	\$4,243.68	\$4,237.55	\$4,568.72
CCRLS	\$3,611.56	\$60,541.75	\$62,963.42	\$65,481.96	\$65,385.09	\$70,615.90	\$64,153.31	\$66,574.98	\$69,093.52	\$68,996.65	\$74,227.46
Chetco	\$97.90	\$4,521.25	\$4,702.10	\$4,890.18	\$4,882.95	\$5,273.59	\$4,619.15	\$4,800.00	\$4,988.08	\$4,980.85	\$5,371.49
Chinook Library Network	\$97.90	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,635.72	\$4,817.23	\$5,006.01	\$4,998.75	\$5,390.81
Clatskanie Public Library	\$97.90	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,931.09	\$4,084.42	\$4,243.88	\$4,237.75	\$4,568.93
Coos County Library District	\$463.05	\$9,987.47	\$10,386.97	\$10,802.45	\$10,786.47	\$11,649.39	\$10,450.52	\$10,850.02	\$11,265.50	\$11,249.52	\$12,112.44
Corvallis	\$947.87	\$12,317.65	\$12,810.36	\$13,322.77	\$13,303.06	\$14,367.31	\$13,265.52	\$13,758.23	\$14,270.64	\$14,250.93	\$15,315.18
Curry Public Library District	\$97.90	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,931.09	\$4,084.42	\$4,243.88	\$4,237.75	\$4,568.93
Eugene	\$1,392.87	\$20,757.78	\$21,588.09	\$22,451.61	\$22,418.40	\$24,211.87	\$22,150.65	\$22,980.96	\$23,844.48	\$23,811.27	\$25,604.74
Jackson	\$1,518.00	\$25,434.07	\$26,451.43	\$27,509.49	\$27,468.80	\$29,666.30	\$26,952.07	\$27,969.43	\$29,027.49	\$28,986.80	\$31,184.30
Josephine County	\$487.70	\$11,705.67	\$12,173.90	\$12,660.85	\$12,642.12	\$13,653.49	\$12,193.37	\$12,661.60	\$13,148.55	\$13,129.82	\$14,141.19
Klamath	\$438.85	\$10,299.24	\$10,711.21	\$11,139.66	\$11,123.18	\$12,013.03	\$10,738.09	\$11,150.06	\$11,578.51	\$11,562.03	\$12,451.88
Lane Council of Librarians	\$1,262.59	\$16,975.08	\$17,654.08	\$18,360.25	\$18,333.09	\$19,799.73	\$18,237.67	\$18,916.67	\$19,622.84	\$19,595.68	\$21,062.32
Lebanon	\$150.58	\$4,294.24	\$4,466.01	\$4,644.65	\$4,637.78	\$5,008.80	\$4,444.82	\$4,616.59	\$4,795.23	\$4,788.36	\$5,159.38
LEO	\$2,109.45	\$28,532.67	\$29,673.98	\$30,860.94	\$30,815.28	\$33,280.51	\$30,642.12	\$31,783.43	\$32,970.39	\$32,924.73	\$35,389.96
LINCC	\$3,119.43	\$45,482.98	\$47,302.30	\$49,194.39	\$49,121.62	\$53,051.35	\$48,602.41	\$50,421.73	\$52,313.82	\$52,241.05	\$56,170.78
Lower Umpqua Library District (LUDL)	\$97.90	\$3,899.44	\$4,055.42	\$4,217.63	\$4,211.40	\$4,548.31	\$3,997.34	\$4,153.32	\$4,315.53	\$4,309.30	\$4,646.21
North Douglas Library District (Drain)	\$97.90	\$3,937.34	\$4,094.83	\$4,258.63	\$4,252.33	\$4,592.51	\$4,035.24	\$4,192.73	\$4,356.53	\$4,350.23	\$4,690.41
Oceanbooks Network	\$475.84	\$8,461.84	\$8,800.31	\$9,152.33	\$9,138.79	\$9,869.89	\$8,937.68	\$9,276.15	\$9,628.17	\$9,614.63	\$10,345.73
Rainier City Public Library	\$97.90	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,931.09	\$4,084.42	\$4,243.88	\$4,237.75	\$4,568.93
Roseburg	\$200.64	\$7,045.24	\$7,327.05	\$7,620.13	\$7,608.86	\$8,217.57	\$7,245.88	\$7,527.69	\$7,820.77	\$7,809.50	\$8,418.21
Scappoose	\$97.90	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,635.72	\$4,817.23	\$5,006.01	\$4,998.75	\$5,390.81
Scio	\$97.90	\$3,833.19	\$3,986.52	\$4,145.98	\$4,139.85	\$4,471.03	\$3,931.09	\$4,084.42	\$4,243.88	\$4,237.75	\$4,568.93
Seaside & Warrenton	\$97.90	\$4,537.82	\$4,719.33	\$4,908.11	\$4,900.85	\$5,292.91	\$4,635.72	\$4,817.23	\$5,006.01	\$4,998.75	\$5,390.81
St Helens	\$97.90	\$4,287.04	\$4,458.52	\$4,636.86	\$4,630.00	\$5,000.40	\$4,384.94	\$4,556.42	\$4,734.76	\$4,727.90	\$5,098.30
Sutherlin (C. Giles Hunt)	\$97.90	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,373.28	\$4,544.30	\$4,722.15	\$4,715.31	\$5,084.70
Sweet Home Public Library	\$97.90	\$4,275.38	\$4,446.40	\$4,624.25	\$4,617.41	\$4,986.80	\$4,373.28	\$4,544.30	\$4,722.15	\$4,715.31	\$5,084.70
Consortium Total	\$18,045.09	\$332,999.50	\$346,319.48	\$360,172.26	\$359,639.46	\$388,410.62	\$351,044.59	\$364,364.57	\$378,217.35	\$377,684.55	\$406,455.71