

Budget detail

Expenses	
Staff - project management 100hrs@ \$20/hr	\$2,000.00
Volunteer - demo façade, 2nd floor debris 10 hrs@9.75	\$1,000.00
Contractor - roof repair	\$10,000.00
Contractor - 2nd floor window preservation	\$20,000.00
Contractor - 1st floor storefront door and window resotation	\$40,000.00
Contractor - interior false ceiling removal and clean-up	\$10,000.00
Materials & Equipment - lift rental	\$5,000.00
Materials & Equipment - paint	\$400.00
Permits	\$600.00
Staff - grant and financial management 50hrs@ \$20/hr	\$1,000.00
Total Expenses	\$90,000.00
Sources of Funding	
Staff time - project management 100hrs@ \$20/hr	\$2,000.00
Volunteer - demo façade, 2nd floor debris 10 hrs@9.75	\$1,000.00
City Urban renewal grant - pending	\$20,000.00
In-kind donation - lift rental	\$5,000.00
In-Kind donation - paint	\$400.00
City Permit fee waiver	\$600.00
Property owner	\$15,000.00
Oregon Main Street Revitalization Grant	\$46,000.00
Total Sources of funding	\$90,000.00

For Grant Application Program

Project Budget Worksheet	
Staff time 150hrs@\$20/hr	\$3,000.00
Volunteer time	\$1,000.00
Contractor/Consultant	\$80,000.00
Materials & Equipment	\$5,400.00
Other - Permits	\$600.00
Source of Funding Worksheet	
Staff time	\$2,000.00
Volunteer time	\$1,000.00
In-Kind Donations	\$6,000.00
Property Owner	\$15,000.00
City Urban Renewal grant	\$20,000.00
Total Expenses	\$90,000.00
Total Match	\$44,000.00
Total Request	\$46,000.00