

## Worksheet for Districts/Consortiums considering lowering their MOE Based on 2009-10 IDEA base and ARRA Grant Awards

You will need the following links to complete this spreadsheet. Utilize link 1 to complete lines 1 and 2; Link 2 will provide you with the data you need for line 4. All of the shaded cells will automatically compute for you.

**Link 1.** <http://www.ode.state.or.us/data/reports/funding/sped/estimated-fy2009-idea-part-b-awards042009.xls>

**Link 2.** <https://webmail.cosa.k12.or.us/exchweb/bin/redir.asp?URL=http://www.ode.state.or.us/data/schoolanddistrict/funding/sped/reports/2008-09final.pdf>

Line #	Description	Amount
1	Total estimated Part B: Section 611 IDEA base funds for 2009-2010 (Column F: Total Gross \$\$ to district)	\$ -
2	Total estimated Part B: Section 611 IDEA/ARRA funds for 2009-2010 (Column L: Total Gross \$\$ to district)	\$ -
3	Sum of Lines 1 and 2:	\$ -
4	Total amount of Part B: Section 611 IDEA base funds for 2008-2009 (LEA Gross \$)	\$ -
5	Subtract line 4 from line 3. Total amount of IDEA fund increase in 2009-2010:	\$ -
6	Multiply Line 5 by 50%. This is the maximum amount for lowering your MOE bar:	\$ -
7	You may use between 0 and 100%, of the amount on line 6. What % do you choose to use?	100.00%
8	Multiply the percentage from line 7 times line 5 to determine the dollar amount:	\$ -
9	Enter the combined district and ESD pre-audit or audited amount that was spent in 2008-2009 on Fund 100: AOR 320 expenditures?	\$ -
10	Subtract line 8 from Line 9	\$ -

**Line 8 represents the amount you are requesting your MOE bar be lowered by for 2009-10.**

**Line 10 represents the lower MOE amount you are requesting for 2008-2009 in order to maintain effort in 2009-2010.**